



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL **IMPLEMENTASAUN PROJETUS** **MUNISÍPIU LAUTÉM**

FEBEREIRU 2023



SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
LAUTEM
FEBREIRO 2023

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I. INTRODUSAUN

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

	Iliomar		Lautém		Lospalos	
	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Data	Ailebere	4	Baduro	5	Bauro	5
	Caenilo	5	Com	6	Cacave i	4
	fuat	3	Daudare	8	Fuiloru	11
	Iliomar I	5	Euquisi	3	Home	4
	Iliomar II	5	lilali	2	Leuro	4
	-	3	Maina I	5	Loré I	6
	-	3	Maina II	5	Loré II	3
	-	-	Pairara	4	Muapiti ne	5
	-	-	Parlamento	5	raça	3
	-	-	serelau	3	Souro	7
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total	28	-	46	-	52

husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Força de Trabalho ADN,I.P Municipio Lautem/ Lospalos								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3	3			3	
2	Administrasaun no Financas	0	0	0			0	
3	Motorista	1	1	1			1	
4	Seguransa	0	0	0			0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1	1				
2	Kareta	1	1	1				
3	Desktop HP / Monitor	1	1	1				
4	Laptop HP	1	1	1				
5	Printer Cannon	1	1	1				
6	UPS	1	1	1				
7	Armario File	2	2	2				
8	Armario Tau hena	3	3	3				
9	Meja escritorio	1	1	1				

10	Meja han	1	1	1				
11	Meja TV (kiik)	1	1	1				
12	Kadeira escritorio	6	6	4				2 aát ona
13	Kadeira han	4	4	4				
14	Sofa	1 Set	1 Set	1 Set				
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set	3 Set				
16	Jeleira	1	1	1				
17	Water Dispenser	1	1	1				
18	TV + Parabola	1 Set	1 Set	1 Set				Parabola aát ona
19	Kipas Angin / AC	4	4	4				
20	Kompor	0	0	0				
21	Kompor Gas	1	1	1				
22	Rack sepatu	2	2	2				
23	Rack Piring	1	1	1				
24	Water Pump Sanyo	1	1	1				

1.3 : Lista Projectos

Projetu hotu ne'ebe akumulula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Financiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Proyecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	9	\$ 2.459.095,69	33,28%
2	Lautem	9	\$ 12.973.109,74	75,99%
3	Loru	11	\$ 1.840.776,35	55,95%
4	Lospalos	24	\$ 9.944.487,05	64,86%
5	Tutuala	4	\$ 6.271.538,99	56,30%
Grand Total		57	\$ 33.489.007,82	64,76%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	1	\$ 432.643,32	72,00%
2	Lautem	3	\$ 11.851.338,35	80,57%
3	Loru	1	\$ 593.550,47	68,51%
4	Lospalos	4	\$ 4.693.761,44	84,02%
5	Tutuala	2	\$ 6.113.033,23	56,75%
Grand Total		11	\$ 23.684.326,81	74,65%

NO	POSTO ADMINISTRATIVU	Fundo Covid-19		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0,00%
2	Lautem		\$ -	0,00%
3	Loru		\$ -	0,00%
4	Lospalos	1	\$ 88.631,06	80,79%
5	Tutuala		\$ -	0,00%
	Grand Total	1	\$ 88.631,06	80,79%

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0,00%
2	Lautem	1	\$ 85.584,79	82,58%
3	Loru		\$ -	0,00%
4	Lospalos	5	\$ 1.017.957,22	46,27%
5	Tutuala		\$ -	0,00%
	Grand Total	6	\$ 1.103.542,01	49,09%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	5	\$ 1.747.515,98	20,48%
2	Lautem	3	\$ 841.462,90	16,35%
3	Loru	4	\$ 606.439,09	61,28%
4	Lospalos	11	\$ 3.714.777,37	47,23%
5	Tutuala		\$ -	0,00%
	Grand Total	23	\$ 6.910.195,34	37,94%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	3	\$ 278.936,39	53,44%
2	Lautem	2	\$ 194.723,70	51,81%
3	Loru	6	\$ 640.786,79	39,27%
4	Lospalos	3	\$ 429.359,96	48,72%
5	Tutuala	2	\$ 158.505,76	39,14%
	Grand Total	16	\$ 1.702.312,60	45,40%

1.3.2 : Lista Proyecto Municipio Laudem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815.564,95	35,07%
2	EDIFICIOS PUBLICOS	5	\$ 1.528.079,03	73,55%
3	EDUKASAUN	18	\$ 2.166.673,93	48,15%
4	ELETRIFIKASAUN NASIONAL	2	\$ 1.026.193,79	69,98%
5	ESTRADAS	23	\$ 26.758.961,29	65,46%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601.385,25	82,54%
7	SAUDE	1	\$ 88.631,06	80,79%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417.933,73	86,66%
9	TURISMO	1	\$ 85.584,79	82,58%
Grand Total		57	\$ 33.489.007,82	64,76%

NO	POR SECTOR	Iliomar		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0,00%
2	EDIFICIOS PUBLICOS	1	\$ 280.206,72	88,16%
3	EDUKASAUN	3	\$ 278.936,39	53,44%
4	ELETRIFIKASAUN NASIONAL	1	\$ 432.643,32	72,00%
5	ESTRADAS	4	\$ 1.467.309,26	7,55%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
7	SAUDE		\$ -	0,00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0,00%
9	TURISMO		\$ -	0,00%
	Grand Total	9	\$ 2.459.095,69	33,28%

NO	POR SECTOR	Lautem		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0,00%
2	EDIFICIOS PUBLICOS		\$ -	0,00%
3	EDUKASAUN	2	\$ 194.723,70	51,81%
4	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
5	ESTRADAS	6	\$ 12.692.801,25	76,31%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
7	SAUDE		\$ -	0,00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0,00%
9	TURISMO	1	\$ 85.584,79	82,58%
	Grand Total	9	\$ 12.973.109,74	75,99%

NO	POR SECTOR	Loru		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0,00%
2	EDIFICIOS PUBLICOS		\$ -	0,00%
3	EDUKASAUN	6	\$ 640.786,79	39,27%
4	ELETRIFIKASAUN NASIONAL	1	\$ 593.550,47	68,51%
5	ESTRADAS	4	\$ 606.439,09	61,28%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
7	SAUDE		\$ -	0,00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0,00%
9	TURISMO		\$ -	0,00%
	Grand Total	11	\$ 1.840.776,35	55,95%

NO	POR SECTOR	Lospalos		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815.564,95	35,07%
2	EDIFICIOS PUBLICOS	4	\$ 1.247.872,31	70,27%
3	EDUKASAUN	5	\$ 893.721,29	53,66%
4	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
5	ESTRADAS	7	\$ 5.879.378,46	65,95%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601.385,25	82,54%
7	SAUDE	1	\$ 88.631,06	80,79%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417.933,73	86,66%
9	TURISMO		\$ -	0,00%
	Grand Total	24	\$ 9.944.487,05	64,86%

NO	POR SECTOR	Tutuala		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0,00%
2	EDIFICIOS PUBLICOS		\$ -	0,00%
3	EDUKASAUN	2	\$ 158.505,76	39,14%
4	ELETRIFIKASAUN NASIONAL		\$ -	0,00%
5	ESTRADAS	2	\$ 6.113.033,23	56,75%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0,00%
7	SAUDE		\$ -	0,00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0,00%
9	TURISMO		\$ -	0,00%
	Grand Total	4	\$ 6.271.538,99	56,30%

1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	31	\$ 29.202.105,28	65,12%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	19	\$ 2.474.390,58	47,92%
3	MINISTERIO FINANCAS	1	\$ 56.783,85	80,85%
4	MINISTERIO PLANU E ORDENAMENTU	1	\$ 173.297,17	82,42%
5	MINISTERIO SAUDE	2	\$ 368.837,78	86,39%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417.933,73	86,66%
7	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710.074,64	76,83%
8	SEFOPE	1	\$ 85.584,79	82,58%
	Grand Total	57	\$ 33.489.007,82	64,76%

NO	POR MINISTERIO	Iliomar		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1.899.952,58	22,23%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 278.936,39	53,44%
3	MINISTERIO FINANCAS		\$ -	0,00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0,00%
5	MINISTERIO SAUDE	1	\$ 280.206,72	88,16%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0,00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0,00%
8	SEFOPE		\$ -	0,00%
	Grand Total	9	\$ 2.459.095,69	33,28%

NO	POR MINISTERIO	Lautem		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 12.692.801,25	76,31%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 194.723,70	51,81%
3	MINISTERIO FINANCAS		\$ -	0,00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0,00%
5	MINISTERIO SAUDE		\$ -	0,00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0,00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0,00%
8	SEFOPE	1	\$ 85.584,79	82,58%
	Grand Total	9	\$ 12.973.109,74	75,99%

NO	POR MINISTERIO	Loru		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1.199.989,56	64,86%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 640.786,79	39,27%
3	MINISTERIO FINANCAS		\$ -	0,00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0,00%
5	MINISTERIO SAUDE		\$ -	0,00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0,00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0,00%
8	SEFOPE		\$ -	0,00%
Grand Total		11	\$ 1.840.776,35	55,95%

NO	POR MINISTERIO	Lospalos		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	13	\$ 7.296.328,66	63,87%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 1.201.437,94	51,79%
3	MINISTERIO FINANÇAS	1	\$ 56.783,85	80,85%
4	MINISTERIO PLANU E ORDENAMENTU	1	\$ 173.297,17	82,42%
5	MINISTERIO SAUDE	1	\$ 88.631,06	80,79%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417.933,73	86,66%
7	PROCURADORIA GERAL DA REPUBLICA	1	\$ 710.074,64	76,83%
8	SEFOPE		\$ -	0,00%
	Grand Total	24	\$ 9.944.487,05	64,86%

NO	POR MINISTERIO	Tutuala		
		TOTAL PROJEITO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 6.113.033,23	56,75%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 158.505,76	39,14%
3	MINISTERIO FINANCAS		\$ -	0,00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0,00%
5	MINISTERIO SAUDE		\$ -	0,00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0,00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0,00%
8	SEFOPE		\$ -	0,00%
	Grand Total	4	\$ 6.271.538,99	56,30%

Tabela 1.4 : Dados Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Idade la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,
Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prenentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Suficiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficit mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/save dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou engenheiro companhia nian la suficiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/error bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dados inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dados folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/memory folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeto nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Manuel Bany da S.C.de Carvalho	115	Enjineiru ITI		
		Julio Jacob Soares	256	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		

2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

#ANEXU A (LISTA GERAL)

Localizasaun Projeto

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	P0161	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Iroiyvon, Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	July 25, 2016	87.20%	71.50%	\$ 3,419,406.76	\$ 1,363,286.92	ON-GOING	
2	P0259	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	Sept. 12, 2017	99.91%	88.88%	\$ 2,701,915.52	\$ 337,910.25	ON-GOING	
3	P0838	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84,077.42	Oct. 29, 2013	56.05%	49.46%	\$ 41,581.46	\$ 42,495.96	ON-GOING	
4	P0867	Projectu Konstrusaun Turizmu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	\$ 85,584.79	Nov. 3, 2016	91.76%	82.58%	\$ 70,676.00	\$ 14,908.79	PENDENTE	
5	P0261	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4,028,818.90	Sept. 12, 2017	94.70%	85.07%	\$ 3,427,375.18	\$ 601,443.72	ON-GOING	
6	P1019	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESAOAL LDA	MPW - W - 210078	\$ 181,220.42	16-Jul-21	63.93%	52.99%	\$ 96,035.91	\$ 85,184.51	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 17.06%
7	P1867	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	\$ 105,204.19	Oct. 15, 2021	56.00%	50.38%	\$ 52,997.07	\$ 52,207.12	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 3.64%
8	P1872	Rehabilitasaun ba EBF Tasi Ibut Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	Oct. 15, 2021	53.84%	53.51%	\$ 47,898.61	\$ 41,620.90	ON-GOING	
9	P0669	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66,333.92	Dec. 16, 2016	95.72%	86.14%	\$ 57,143.15	\$ 9,190.77	PENDENTE	
10	P0684	Konstrusaun foun ba Edificio procuradoria Distrital, Residente no Edificio ba Apoio nian iha Suco Fuiluro, Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota. Lda	RDTL- D.FeO/APRO/PGR/19.001/ 2019	\$ 710,074.64	Oct. 17, 2019	91.82%	76.83%	\$ 545,518.17	\$ 164,556.47	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 4.59%
11	P0885	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	Jan. 22, 2020	100.00%	79.52%	\$ 228,535.84	\$ 58,841.07	ON-GOING	
12	P0949	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemiziun Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	Nov. 1, 2021	92.09%	80.79%	\$ 71,603.01	\$ 17,028.05	ON-GOING	
13	P0260	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	Sept. 12, 2017	93.60%	84.24%	\$ 3,447,516.79	\$ 644,859.40	ON-GOING	
14	P0364	Routine Maintenance Lospalos - Souru Chainage 0+000 - 5+800, Routine Maintenance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49,805.16	July 11, 2016	96.47%	86.83%	\$ 43,243.66	\$ 6,561.50	ON-GOING	
15	P0436	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219,745.45	Sept. 16, 2019	92.80%	83.52%	\$ 183,526.66	\$ 36,218.79	PENDENTE	
16	P0567	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140,470.95	Aug. 25, 2017	80.38%	72.34%	\$ 101,622.87	\$ 38,848.08	PENDENTE	
17	P0704	Konstrusaun Edificio CDS Lospalos Inklui Arragem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	July 20, 2015	96.29%	86.66%	\$ 362,176.33	\$ 55,757.40	PENDENTE	
18	P0868	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Postu Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,685.00	Dec. 1, 2019	25.15%	22.64%	\$ 57,875.81	\$ 197,809.19	PENDENTE	
19	P0869	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun, Tchay Titilary, Nuhalaria, Postu Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419,409.00	Dec. 1, 2019	33.53%	30.18%	\$ 126,557.78	\$ 292,851.22	PENDENTE	
20	P0886	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	Jan. 22, 2020	100.00%	85.00%	\$ 224,583.73	\$ 39,619.45	ON-GOING	
21	P0889	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANÇAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS 2019	\$ 56,783.85	Jan. 15, 2019	80.85%	80.85%	\$ 45,907.81	\$ 10,876.04	PENDENTE	
22	P1017	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESAOAL LDA	MPW - W -210080	\$ 271,648.79	16-Jul-21	100.00%	32.77%	\$ 89,027.59	\$ 182,621.20	ON-GOING	
23	P1813	Projeto Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	\$ 307,716.65	Nov. 26, 2021	90.81%	46.35%	\$ 142,611.76	\$ 165,104.89	ON-GOING	
24	P1861	kontrusaun ka Rehabilitasaun ba EBF No-2 Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	Oct. 15, 2021	92.06%	52.17%	\$ 56,661.93	\$ 51,950.79	ON-GOING	
25	P1863	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	Oct. 15, 2021	65.32%	45.79%	\$ 51,161.67	\$ 60,567.78	ON-GOING	
26	P1873	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	Oct. 15, 2021	68.34%	48.49%	\$ 101,345.77	\$ 107,672.02	ON-GOING	
27	P1949	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	\$ 398,027.41	Feb. 14, 2022	79.79%	53.58%	\$ 213,246.76	\$ 184,780.65	ON-GOING	
28	P1668	Rehabilitasaun Estrada Rural,Fuiloro - Home Chainage, Lautem 2+500-3+500 (1.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal. Lda	-	\$ 198,260.01	-	20.29%	0.00%	\$ -	\$ 198,260.01	ON-GOING	
29	P1669	Rehabilitation Of The Rural Road Fuiloro - Maupitine Chainage 0+000-2+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal. Lda	-	\$ 342,407.60	-	23.66%	9.28%	\$ 31,786.92	\$ 310,620.68	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 11.94%
30	P1670	Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 2+000-4+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Tchal Celeiro unipessoal. Lda	-	\$ 344,971.59	-	56.69%	9.78%	\$ 33,754.08	\$ 311,217.51	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 39.52%
31	P1671	Rehabilitation of the Rural Road Fuiloro - Maupitine Chainage 4+000-7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal. Lda	-	\$ 409,968.83	-	24.97%	22.42%	\$ 91,912.51	\$ 318,056.32	ON-GOING	
32	P2593	Completion of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPOV /DIL/2022	\$ 173,297.17	May 12, 2022	91.58%	82.42%	\$ 142,832.29	\$ 30,464.88	ON-GOING	
33	P0117	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Allembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000432	\$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	\$ 406,628.69	\$ 186,921.78	ON-GOING	
34	P0839	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki, Unipessoal Lda	MPW-W-NVB-R-190041	\$ 161,431.38	Aug. 22, 2013	88.25%	79.42%	\$ 128,214.45	\$ 33,216.93	ON-GOING	
35	P1030	Rural Roads Periodic Maintenance Luro - Kotamutu - Lakawa Chainage 0+000 - 6+500 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota. Lda	MPW-W:190095	\$ 62,781.36	Aug. 02, 2019	100.00%	90.00%	\$ 56,503.23	\$ 6,278.13	PHO	

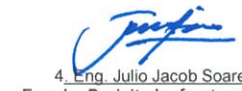
						Localizasaun Projeto											
NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
36	P1015	R4D Rural Road Spot Improvement Luro - Barikafa Chainage 0+000+7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	16-Jul-21	43.60%	37.77%	\$ 94,284.64	\$ 155,329.45	ON-GOING	
37	P1016	R4d Rural Road Spot Improvement Luro - Kotamutu - Lakawa Chainage 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	\$ 132,612.26	16-Jul-21	82.15%	69.84%	\$ 92,622.44	\$ 39,989.82	ON-GOING	
38	P1862	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	\$ 103,671.57	Oct. 15, 2021	29.04%	25.99%	\$ 26,943.55	\$ 76,728.02	ON-GOING	
39	P1864	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	Oct. 15, 2021	42.39%	42.01%	\$ 37,056.85	\$ 51,160.16	ON-GOING	
40	P1865	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFKA	-	\$ 86,976.71	Oct. 15, 2021	58.99%	50.11%	\$ 43,581.09	\$ 43,395.62	ON-GOING	
41	P1869	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	\$ 82,737.98	Oct. 15, 2021	55.71%	51.39%	\$ 42,520.94	\$ 40,217.04	ON-GOING	
42	P1874	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	Oct. 15, 2021	29.01%	28.57%	\$ 52,254.83	\$ 130,674.39	ON-GOING	
43	P1875	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	Oct. 15, 2021	63.33%	51.18%	\$ 49,258.78	\$ 46,995.52	ON-GOING	
44	P0096	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	July 6, 2016	84.35%	72.00%	\$ 311,503.19	\$ 121,140.13	ON-GOING	
45	P1156	New construction of health post and doctor house building in fuat,Lautem,Iliomar	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	\$ 280,206.72	Aug. 13, 2021	98.28%	88.16%	\$ 247,044.06	\$ 33,162.66	ON-GOING	
46	P1860	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	\$ 80,768.69	Oct. 15, 2021	73.98%	56.53%	\$ 45,656.16	\$ 35,112.53	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 6.97%
47	P1866	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	Oct. 15, 2021	85.96%	61.75%	\$ 50,286.05	\$ 31,151.90	ON-GOING	
48	P1868	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	Oct. 15, 2021	83.46%	45.52%	\$ 53,133.15	\$ 63,596.60	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 26.07%
49	P2344	Roads Maintenance section Lospalos - Iliomar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	\$ 326,103.83	Feb. 14, 2022	64.70%	33.97%	\$ 110,768.90	\$ 215,334.93	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 17.00%
50	P1672	Rehabilitasaun Estrada Rural.Cainliu - Larisula Lautem Chainage 0+000 - 2+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	RT/122/MOP-2021	\$ 576,165.06	May 1, 2022	17.00%	0.00%	\$ -	\$ 576,165.06	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 17.00%
51	P1673	Rehabilitation Road Cainliu - Larisula Chainage 2+700 - 5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Brovven Unipessoal. Lda	-	\$ 395,790.81	-	20.00%	0.00%	\$ -	\$ 395,790.81	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 20.00%
52	P1674	Rehabilitation Road Cainliu - Larisula Chainage 8+750 - 11+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal. Lda	RT/026/MOP-2021	\$ 434,498.75	March 8, 2022	23.79%	0.00%	\$ -	\$ 434,498.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 21.30%
53	P2632	Rehabilitation Road Cainliu - Larisula Chainage 11+050 - 13+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Om Brothers Unipessoal. Lda	-	\$ 310,915.87		14.00%	0.00%	\$ -	\$ 310,915.87	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 14.00%
54	P0257	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	Aug. 25, 2017	67.71%	55.35%	\$ 1,718,327.23	\$ 1,386,154.54	ON-GOING	
55	P0258	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	Aug. 28, 2017	72.95%	58.19%	\$ 1,750,607.13	\$ 1,257,944.33	ON-GOING	
56	P1870	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	Oct. 15, 2021	38.24%	37.95%	\$ 25,424.97	\$ 41,570.60	ON-GOING	
57	P1871	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	Oct. 15, 2021	40.02%	40.02%	\$ 36,618.69	\$ 54,891.50	ON-GOING	
TOTAL										\$ 33,489,007.82				\$ 21,687,278.42	\$ 11,801,729.40		

Prepara Husi :

Certifika Husi :


1. Eng. Inocencio da Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P


2. Eng. Manuel parry da S.C. de Carvalho
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P


4. Eng. Julio Jacob Soares
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P


6. Eng. Adonis Julio Fernandes
Eng. ba Projeto ME, ADN, I.P


Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN

LOKALIZASAUN PROJETU										Fevereiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	87.20%		87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	99.91%		99.91%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84,077.42	56.05%		56.05%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XII/2016	\$ 85,584.79	91.76%		91.76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4,028,818.90	94.70%		94.70%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210078	\$ 181,220.42	46.87%	17.06%	63.93%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	\$ 105,204.19	52.36%	3.64%	56.00%
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	53.84%		53.84%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66,333.92	95.72%		95.72%
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL- D.FeO/APRO/PGR/19.001/2 019	\$ 710,074.64	87.23%	4.59%	91.82%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	100.00%		100.00%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	Parapa Bemizuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	92.09%		92.09%
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	93.60%		93.60%
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49,805.16	96.47%		96.47%
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219,745.45	92.80%		92.80%
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140,470.95	80.38%		80.38%
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	96.29%		96.29%
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,685.00	25.15%		25.15%
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419,409.00	33.53%		33.53%
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	100.00%		100.00%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANÇAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	\$ 56,783.85	80.85%		80.85%
22	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESOAAL LDA	MPW - W -210080	\$ 271,648.79	100.00%		100.00%

LOKALIZASAUN PROJETU										Fevereiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Komulativo Progress
23	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	\$ 307,716.65	65.81%	25.00%	90.81%
24	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	56.44%	35.62%	92.06%
25	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	65.32%		65.32%
26	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	68.34%		68.34%
27	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	\$ 398,027.41	79.79%		79.79%
28	Rehabilitasaun Road Fuluro - Home Chainage 2 + 500 - 3 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal, Lda	-	\$ 198,260.01	20.29%		20.29%
29	Rehabilitasaun Road Fuluro - Maupitine Chainage 0 + 000 - 2 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal, Lda	-	\$ 342,407.60	11.72%	11.94%	23.66%
30	Rehabilitasaun Road Fuluro - Maupitine Chainage 2 + 000 - 4 + 200	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Tchai Celero Unipessoal, Lda	-	\$ 344,971.59	17.17%	39.52%	56.69%
31	Rehabilitasaun Road Fuluro - Maupitine Chainage 4 + 200 - 7 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal, Lda	-	\$ 409,958.83	24.97%		24.97%
32	Completion of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANO ORDENAMENTO	LM -CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip, Lda	NCB/010CD/ADN,IP/MPON/DILI/2022	\$ 173,297.17	91.58%		91.58%
33	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafo, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	\$ 593,550.47	81.25%		81.25%
34	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	\$ 161,431.38	88.25%		88.25%
35	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	\$ 62,781.36	100.00%		100.00%
36	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	43.60%		43.60%
37	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210077	\$ 132,612.26	82.15%		82.15%
38	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	\$ 103,671.57	29.04%		29.04%
39	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	42.39%		42.39%
40	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	-	\$ 86,976.71	58.99%		58.99%
41	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	\$ 82,737.98	55.71%		55.71%
42	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	29.01%		29.01%
43	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	63.33%		63.33%

LOKALIZASAUN PROJETU										Fevereiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Komulativo Progress
44	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	84.35%		84.35%
45	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem	Naesalobu Unip. Lda		\$ 280,206.72	98.28%		98.28%
46	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	\$ 80,768.69	67.01%	6.97%	73.98%
47	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	85.96%		85.96%
48	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	57.39%	26.07%	83.46%
49	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	\$ 340,664.96	47.70%	17.00%	64.70%
50	Rehabilitasaun Estrada Rural,Cainilu - Larisula Lautem Chainage 0+000 - 2+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	ILIE CHAO, UNIPessoal LDA	RT/122/MOP-2021	\$ 576,165.06	0.00%	17.00%	17.00%
51	Rehabilitasaun Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Broven Unipessoal, Lda	-	\$ 395,790.81	0.00%	20.00%	20.00%
52	Rehabilitasaun Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal, Lda	RT/026/MOP - 2021	\$ 434,498.75	2.49%	21.30%	23.79%
53	Rehabilitasaun Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Om Brother Unipessoal, Lda	-	\$ 310,915.87	0.00%	14.00%	14.00%
54	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	67.71%		67.71%
55	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	72.95%		72.95%
56	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	38.24%		38.24%
57	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	40.02%		40.02%

Inspeksaun Husi :


1. Eng. Inocencio doa Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Lautem,ADN,I.P


3. Eng. Julio Jacob Soares
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Lautem, ADN, I.P


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Verifika Husi :


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Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engeneiro ba Porjecto Edificio Publico Beé
no Saneamento,ADN,I.P


Eng. Deolindo de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :


Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De
Qualidade ADN,I.P



ANEXO C1 (IL-04) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

Data Inspesaun : 15/02/2023

Fatin Inspesaun : Lautem, Iliomar Fuat

Koordinadas :

Start Point : Long : -8.405823757 , Latetude : 126.50305074

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio Dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fijiku ba
projetu refere ida ne'e

fulan ida ne'e:

Montajem armadura
plafond remata ona no
agora dadauk tama ona ba
iha montajem plafond.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ANEXO C1 (IL-04)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat iha
Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ANEXO C1 (IL-04)

Back-up Data

**Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha
Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**



#ANEXO C2 (IL-04)

PROJECT NAME : Konstrusaun ka Reabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat
PROJECT LOCATION : Munisipiu Lautem, Postu Administrativu Iliomar , Suco Fuat
OWNER : MEJD
RESPONSABLE BY : Grupu Komunitariu MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.81%	\$ 2,975.00	3.68%	\$ -	0.00%	\$ 2,975.00	3.68%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,388.62	2.96%	\$ 2,388.62	2.96%	\$ -	0.00%	\$ 2,388.62	2.96%
3	CONCRETE (Pekerjaan Beton)	\$ 13,362.62	16.54%	\$ 13,362.62	16.54%	\$ -	0.00%	\$ 13,362.62	16.54%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 6,920.72	8.57%	\$ 6,920.72	8.57%	\$ -	0.00%	\$ 6,920.72	8.57%
5	STEEL ROOF STRUCTURE & CEILING (Struktur Atap Baja dan Plafond)	\$ 13,351.23	16.53%	\$ 13,351.23	16.53%	\$ -	0.00%	\$ 13,351.23	16.53%
6	JOINERY FIXTURES	\$ 677.61	0.84%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	9.05%	\$ 7,309.24	9.05%	\$ -	0.00%	\$ 7,309.24	9.05%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.45%	\$ -	0.00%	\$ 1,798.20	2.23%	\$ 1,798.20	2.23%
9	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 1,278.36	1.58%	\$ -	0.00%	\$ 639.18	0.79%	\$ 639.18	0.79%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,969.68	12.34%	\$ 4,645.38	5.75%	\$ 2,492.42	3.09%	\$ 7,137.80	8.84%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.63%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.46%	\$ -	0.00%	\$ 698.52	0.86%	\$ 698.52	0.86%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 3,773.48	4.67%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 71,428.69	88.44%	\$ 50,952.82	63.08%	\$ 5,628.32	6.97%	\$ 56,581.15	70.05%
B	OVERHEAD	\$ 6,340.00	7.850%	\$ 3,170.00	3.92%	\$ -	0.00%	\$ 3,170.00	3.92%
C	CONTINGENCY	\$ 3,000.00	3.714%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 80,768.69	100.00%	\$ 54,122.82	67.01%	\$ 5,628.32	6.97%	\$ 59,751.15	73.98%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua
e Saneamento ADN, I.P

SERTIFIKA HUSI :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P



ANEXO C1 (IL-05)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu**

Data Inspesaun : 15/02/2023

Fatin Inspesaun : Lautem, Iliomar, Tirilolo

Koordinadas :

Start Point : Long : -8.421122 , Latetude : 126.4843512

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Konstrusaun ba Escola Basico

Filial 1,2 Tirilolo remata tiha ona

Observasaun iha tereno no Foto Aktual





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ANEXO C1 (IL-05)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco
Tirilolo Postu Administrativu Iliomar Munisipiu

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ANEXO C1 Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco
Iliomar I Postu Administrativu Iliomar Munisipiu Lautem

No. kontratu :

Data Inspesaun : 15/02/2023

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.4245525, Latetude : 126.493473

End Point : Long :, Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projetu iha fulan

ida ne'e komesa ona preparaun

material kakuluk ninian ba iha

classroom tipe C ninian.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ANEXO C1 Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





#ANEXO C2 (IL-6)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBC DE ILIOMAR
FATIN PROJEITO : LAUTEM, SUCO ILIOMAR 1
DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO
KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBC ILIOMAR

MAIN SUMMARY

ORIGINAL CONTRACT						ADN I.P PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 3,075.00	2.63%	\$ 2,237.50	1.92%	\$ -	0.00%	\$ 2,237.50	1.92%
II	CLASSROOM BUILDING C	C/39	(i)	\$ 52,440.94	44.93%	\$ 30,025.43	25.72%	\$ 13,722.87	11.76%	\$ 43,748.30	37.48%
III	CLASSROOM & LIBRARY BUILDING Cdl	CDL/36	(i)	\$ 46,942.69	40.21%	\$ 21,337.65	18.28%	\$ 16,711.41	14.32%	\$ 38,049.06	32.60%
IV	PROFESIONAL SUM FOR SITEWORKS	SW/13	(i)	\$ 4,931.12	4.22%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 107,389.75	92.00%	\$ 53,600.59	45.92%	\$ 30,434.28	26.07%	\$ 84,034.86	71.99%
B	OVERHEAD			\$ 6,340.00	5.43%	\$ 2,290.00	1.96%	\$ -	0.00%	\$ 2,290.00	1.96%
C	CONTIGENCY			\$ 3,000.00	2.57%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 116,729.75	100.00%	\$ 55,890.59	47.88%	\$ 30,434.28	26.07%	\$ 86,324.86	73.95%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
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ADN, I.P.
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TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBC DE ILIOMAR
FATIN PROJEITO : LAUTEM, SUCO ILIOMAR 1
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO
KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBC ILIOMAR

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	GROUNDWORK (Pekerjaan Tanah)	\$ 2,106.64	4.02%	\$ 2,106.64	4.02%	\$ -	0.00%	\$ 2,106.64	4.02%
2	CONCRETE (Pekerjaan Beton)	\$ 10,160.28	19.37%	\$ 6,851.97	13.07%	\$ 3,308.32	6.31%	\$ 10,160.28	19.37%
3	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 5,597.99	10.67%	\$ 5,049.35	9.63%	\$ -	0.00%	\$ 5,049.35	9.63%
4	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 11,192.47	21.34%	\$ -	0.00%	\$ 2,798.12	5.34%	\$ 2,798.12	5.34%
5	JOINERY FIXTURES	\$ 670.05	1.28%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	ROOFING (Pek. Atap)	\$ 6,182.10	11.79%	\$ -	0.00%	\$ 1,545.53	2.95%	\$ 1,545.53	2.95%
7	WINDOWS (Pekerjaan Jendela)	\$ 2,997.00	5.72%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8	DOORS AND HARDWARE (Pek. Pintu,Benggantung dan Pengunci)	\$ 960.00	1.83%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	FINISHES (Pek Finishing atau plesteran)	\$ 8,094.55	15.44%	\$ -	0.00%	\$ 6,070.91	11.58%	\$ 6,070.91	11.58%
10	PAINTING (Pek. Pengecatan)	\$ 2,389.15	4.56%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	ELECTRICAL INSTALLATION (full installation)	\$ 2,090.71	3.99%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CLASSROOM BUILDING C	\$ 52,440.94	100.00%	\$ 14,007.96	26.71%	\$ 13,722.87	26.17%	\$ 27,730.83	52.88%



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ADN, I.P.
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TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBC DE ILIOMAR
FATIN PROJEITO : LAUTEM, SUCO ILIOMAR 1
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO
KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBC ILIOMAR

SUMMARY CLASSROOM & LIBRARY BUILDING Cdl

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 1,088.54	2.32%	\$ 1,088.54	2.32%	\$ -	0.00%	\$ 1,088.54	2.32%
3	CONCRETE (Pekerjaan Beton)	\$ 10,262.17	21.86%	\$ 7,332.55	15.62%	\$ 2,929.62	6.24%	\$ 10,262.17	21.86%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 4,716.66	10.05%	\$ 4,210.86	8.97%	\$ 505.80	1.08%	\$ 4,716.66	10.05%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 10,081.10	21.48%	\$ -	0.00%	\$ 5,040.55	10.74%	\$ 5,040.55	10.74%
7	ROOFING (Pek. Atap)	\$ 5,501.65	11.72%	\$ -	0.00%	\$ 2,750.83	5.86%	\$ 2,750.83	5.86%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,597.40	5.53%	\$ 585.00	1.25%	\$ -	0.00%	\$ 585.00	1.25%
9	DOORS AND HARDWARE (Pek. Pintu, Penggantungan dan Pengunci)	\$ 960.00	2.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 7,312.82	15.58%	\$ -	0.00%	\$ 5,484.61	11.68%	\$ 5,484.61	11.68%
11	PAINTING (Pek. Pengecatan)	\$ 2,127.73	4.53%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,294.62	4.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CLASSROOM & LIBRARY BUILDING Cdl	\$ 46,942.69	100.00%	\$ 13,216.95	28.16%	\$ 16,711.41	35.60%	\$ 29,928.36	63.76%



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#ANEXU C1 (LA-7) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 10/02/2023

Fatin Inspesaun : Lautem, Euquise

Koordinadas :

Start Point : Long : -8.252360597 , Latetude : 126.454350855

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

Sketch & Foto Desenho

Progressu servisu ba
projetu ida ne'e iha fulan
ida ne'e, Tama ona ba iha
servisu montajem armadur
plafond ninian

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LA-2) Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**

No. kontratu : **SSS/100/MOPTC-2017**

Data Inspesaun : 10/02/2023

Fatin Inspesaun : Maina I to Parlamento

Koordinadas :

Start Point : Long : 126.9186733, Latetude : 8.351191667

End Point : Long : 126.9239417, Latetude : 8.378418333

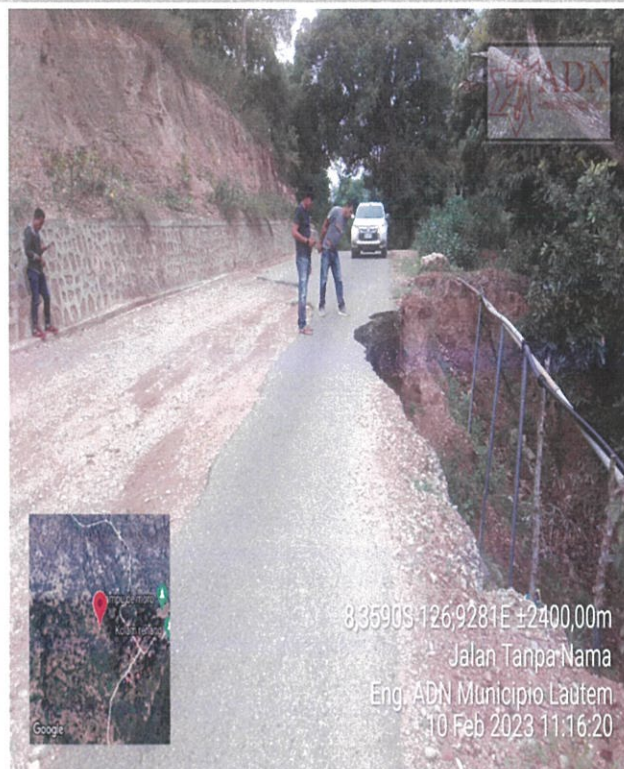
Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projeto refere sei parado tamba sei halo
hela test ba kuntur tanah, tamba rai
halai iha iha tempu udan afeita ba
strada nakfera

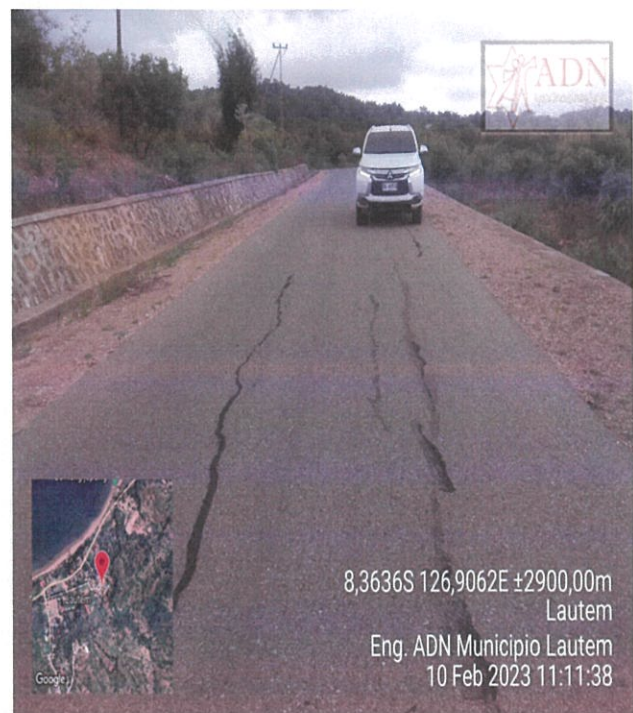
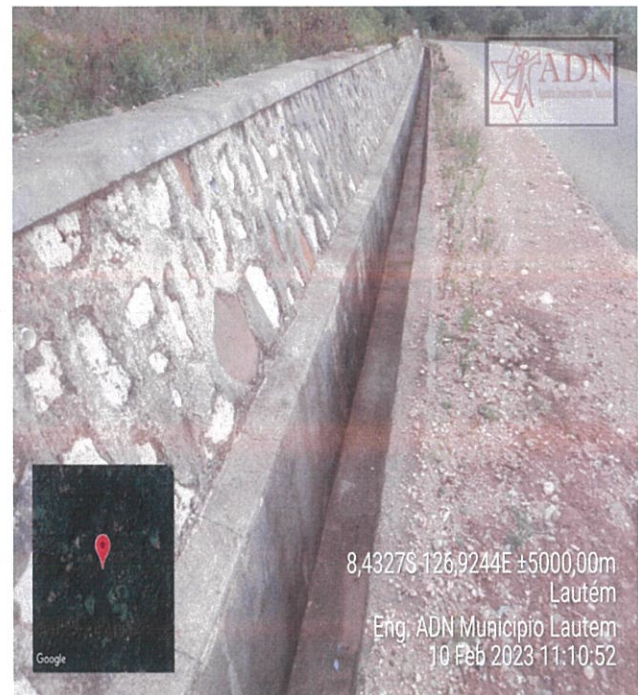




#ANEXU C1 (LA-2) Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**
No. kontratu : **SSS/100/MOPTC-2017**

**Projeto refere sei parado tamba sei halo
hela test ba kuntur tanah, tamba rai
halai iha iha tempu udan afeita ba
strada nakfera**





#ANEXU C1 (LA-6) Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

Data Inspesaun : 14/02/2023

Fatin Inspesaun : Dasidara to Liquidiga

Koordinadas :

Start Point : Long : 126.4343397, Latetude : 8.2432056

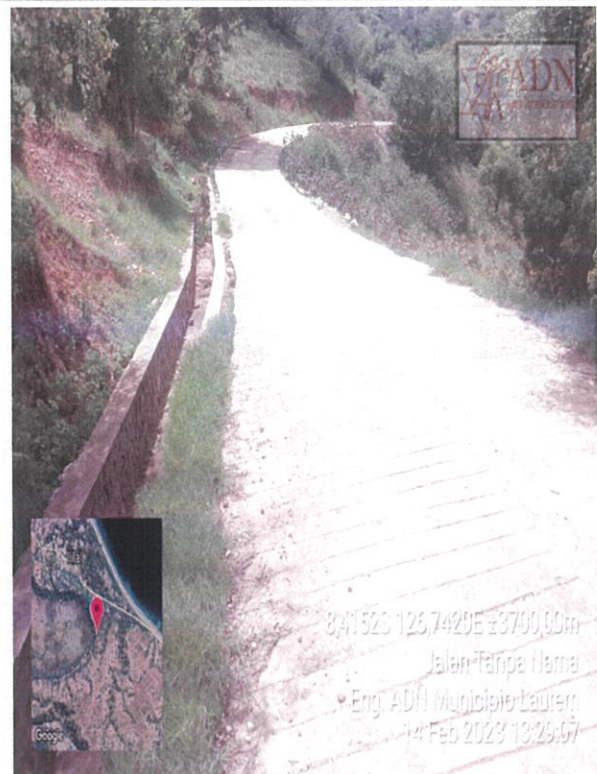
End Point : Long : 126.446346, Latetude : 8.2533569

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**
2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

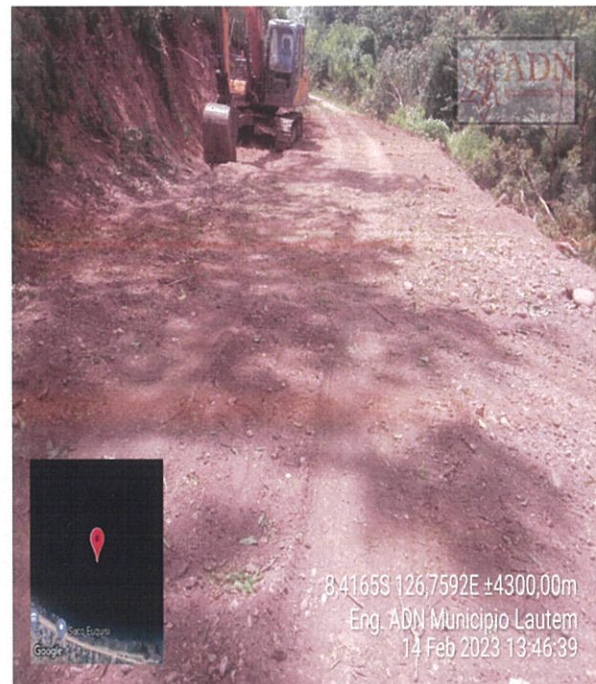
**Eng. Municipio Lautem halo inspesaun
ba iha tereno hodi hare servisu nebe
compahia implementa ona iha tereno
hanesan SALURAN ho PLUM
CONCRETE**



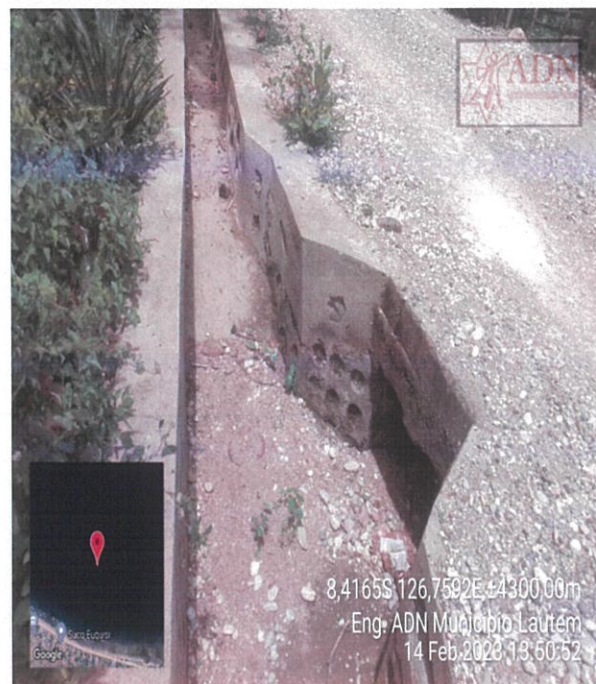
#ANEXU C1 (LA-6) Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

**Eng. Municipio Lautem halo inspesaun
ba iha tereno hodi hare servisu nebe
Excavation and disposal - Soft soil**



**Eng. Municipio Lautem halo inspesaun
ba iha tereno hodi hare servisu nebe
Saluran ho Box Culver**





#ANEXU C2 (LA-6)

Name of Project : R4D Rural Roads Rehabilitation Dasidara to Leguidiga in Lautem Municipality
Contractor : ILLIE CHAO UNIP. LDA
Contract No. : MPW - W - 210078

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS ADN I.P.		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 2,830.00	\$ 730.00	0.40%	\$ -	0.00%	\$ 730.00	0.40%
R-03	Earth work	\$ 15,232.67	\$ 1,617.58	0.89%	\$ 995.27	0.55%	\$ 2,612.86	1.44%
R-05	Sub-base, base and pavement	\$ 20,547.45	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 97,317.32	\$ 67,615.12	37.31%	\$ 25,187.13	13.90%	\$ 92,802.25	51.21%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 1,620.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-1	General Items	\$ 1,380.00	\$ 1,265.00	0.70%	\$ 115.00	0.06%	\$ 1,380.00	0.76%
G-02	Project Work	\$ 12,840.00	\$ 11,605.00	6.40%	\$ 1,070.00	0.59%	\$ 12,675.00	6.99%
G-03	Safety and protection	\$ 5,548.00	\$ 3,892.30	2.15%	\$ 310.00	0.17%	\$ 4,202.30	2.32%
G-05	Meeting	\$ 360.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-06	Cerimonial Costs	\$ 600.00	\$ 300.00	0.17%	\$ -	0.00%	\$ 300.00	0.17%
G-07	Reinstatement	\$ 4,041.90	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-12	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 138,997.44	\$ 69,962.70	39.30%	\$ 26,182.40	14.51%	\$ 96,145.10	53.82%
B	Profit (net cost x %) ; 10%	\$ 13,899.74	\$ 6,996.27	3.93%	\$ 2,618.24	1.45%	\$ 9,614.51	5.38%
C	General Items	\$ 24,769.90	\$ 17,062.30	8.72%	\$ 1,495.00	0.76%	\$ 18,557.30	9.48%
D	Tax ((A +B + C) x 2 %)	\$ 3,553.34	\$ 1,880.43	1.04%	\$ 605.91	0.33%	\$ 2,486.34	1.37%
E	Grand Total:	\$ 181,220.42	\$ 95,901.70	52.99%	\$ 30,901.55	17.06%	\$ 126,803.25	70.05%

Inspeksaun Husi :

(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem,
ADN, I.P

(Eng. Julio Jacob Soares)

Verifika Husi :

(Eng. Remigio da S.C dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e
Irigasaun ADN,IP

Certifika Husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validacao
De Qualidade ADN,IP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LA-7) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu
Administrativu Lautem Munisipiu Lautem**

No. kontratu :

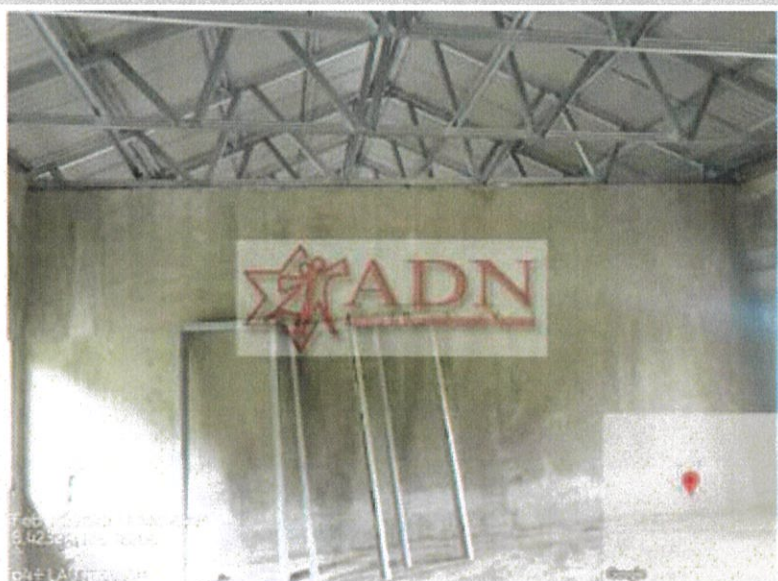
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA-7) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu
Administrativu Lautem Munisipiu Lautem**

No. kontratu :



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF 1.2 EUQUISI
FATIN PROJEITO : LAUTEM, SUCO EUQUISI
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT					ADN. IP BILLING PROGRESS					
					PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORKS DESCRIPTION	PAGE NO	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3	\$ 3,075.00	2.92%	\$ 2,400.00	2.28%	\$ -	0.00%	\$ 2,400.00	2.28%
II	CLASSROOM BUILDING C2	C/39 (i)	\$ 53,370.01	50.73%	\$ 40,718.86	38.70%	\$ 2,529.59	2.40%	\$ 43,248.45	41.11%
III	TOILET BUILDING Tb	TB/39 (i)	\$ 26,782.27	25.46%	\$ 21,730.55	20.66%	\$ 1,296.90	1.23%	\$ 23,027.45	21.89%
IV	PROFESIONAL SUM FOR SITEWORKS	SW/24 (i)	\$ 12,636.91	12.01%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST		\$ 95,864.19	91.12%	\$ 64,849.41	61.64%	\$ 3,826.48	3.64%	\$ 68,675.90	65.28%
B	OVERHEAD		\$ 6,340.00	6.03%	\$ 5,480.00	5.21%	\$ -	0.00%	\$ 5,480.00	5.21%
C	CONTIGENCY		\$ 3,000.00	2.85%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM		\$ 105,204.19	100.00%	\$ 70,329.41	66.85%	\$ 3,826.48	3.64%	\$ 74,155.90	70.49%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :


Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF 1.2 EUQUISI
FATIN PROJEITO : LAUTEM, SUCO EUQUISI
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C2

ORIGINAL CONTRACT				ADN. IP BILLING PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,106.64	3.95%	\$ 2,106.64	3.95%	\$ -	0.00%	\$ 2,106.64	3.95%
3	CONCRETE (Pekerjaan Beton)	\$ 10,329.84	19.36%	\$ 10,329.84	19.36%	\$ -	0.00%	\$ 10,329.84	19.36%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 6,424.40	12.04%	\$ 6,424.40	12.04%	\$ -	0.00%	\$ 6,424.40	12.04%
5	STEEL ROOF STRUCTURE & CEILING (Struktur Atap Baja dan Plafond)	\$ 11,192.47	20.97%	\$ 11,192.47	20.97%	\$ -	0.00%	\$ 11,192.47	20.97%
6	JOINERY FIXTURES	\$ 670.05	1.26%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 6,182.10	11.58%	\$ 6,182.10	11.58%	\$ -	0.00%	\$ 6,182.10	11.58%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,997.00	5.62%	\$ 1,498.50	2.81%	\$ -	0.00%	\$ 1,498.50	2.81%
9	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 960.00	1.80%	\$ 480.00	0.90%	\$ -	0.00%	\$ 480.00	0.90%
10	FINISHES (Pek Finishing atau plesteran)	\$ 8,027.65	15.04%	\$ 5,172.32	9.69%	\$ 2,006.91	3.76%	\$ 7,179.24	13.45%
11	PAINTING (Pek. Pengecatan)	\$ 2,389.15	4.48%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,090.71	3.92%	\$ -	0.00%	\$ 522.68	0.98%	\$ 522.68	0.98%
A	TOTAL CONSTRUCTION COST	\$ 53,370.01	100.00%	\$ 43,386.27	81.29%	\$ 2,529.59	4.74%	\$ 45,915.86	86.03%



MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, I.P.

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TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF 1.2 EUQUISI
FATIN PROJEITO : LAUTEM, SUCO EUQUISI
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN. IP BILLING PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 750.77	2.80%	\$ 750.77	2.80%	\$ -	0.00%	\$ 750.77	2.80%
3	CONCRETE (Pekerjaan Beton)	\$ 5,748.66	21.46%	\$ 5,748.66	21.46%	\$ -	0.00%	\$ 5,748.66	21.46%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 4,155.39	15.52%	\$ 4,155.39	15.52%	\$ -	0.00%	\$ 4,155.39	15.52%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 2,055.91	7.68%	\$ 2,055.91	7.68%	\$ -	0.00%	\$ 2,055.91	7.68%
6	ROOFING (Pek. Atap)	\$ 1,923.42	7.18%	\$ 1,923.42	7.18%	\$ -	0.00%	\$ 1,923.42	7.18%
7	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 2,008.77	7.50%	\$ 1,004.39	3.75%	\$ -	0.00%	\$ 1,004.39	3.75%
8	FINISHES (Pek Finishing atau plesteran)	\$ 4,279.54	15.98%	\$ 2,567.81	9.59%	\$ 1,069.89	3.99%	\$ 3,637.70	13.58%
9	PAINTING (Pek. Pengecatan)	\$ 895.17	3.34%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 4,510.63	16.84%	\$ 1,644.09	6.14%	\$ -	0.00%	\$ 1,644.09	6.14%
11	ELECTRICAL INSTALLATION (full installation)	\$ 454.02	1.70%	\$ -	0.00%	\$ 227.01	0.85%	\$ 227.01	0.85%
A	TOTAL CONSTRUCTION COST	\$ 26,782.27	100.00%	\$ 19,850.434	74.12%	\$ 1,296.90	4.84%	\$ 21,147.33	78.96%



MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (LA-8) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 10/02/2023

Fatin Inspesaun : Lautem, Tasi-Ibun

Koordinadas :

Start Point : Long : -8.22196158 , Latetude : 126.535389897

End Point : Long : , Latetude :

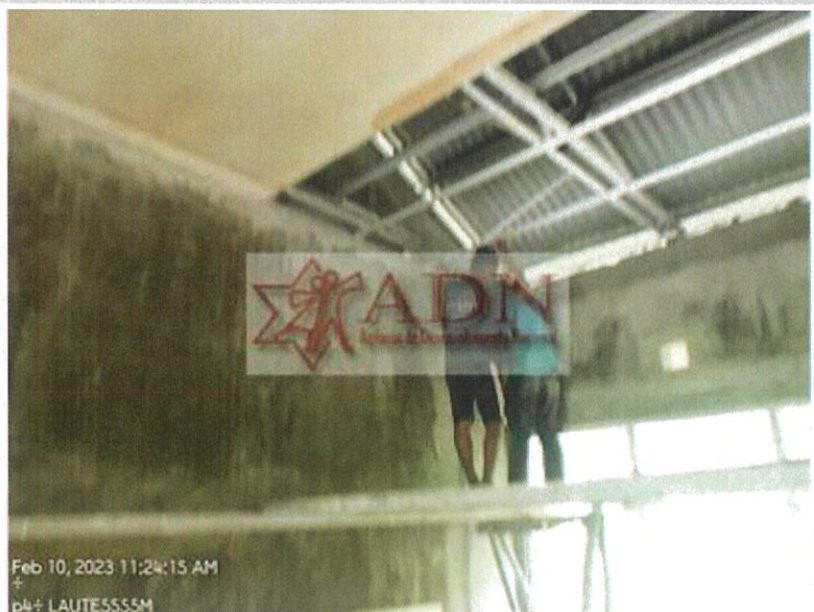
Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Progressu servisu ba projetu
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plafond triplex.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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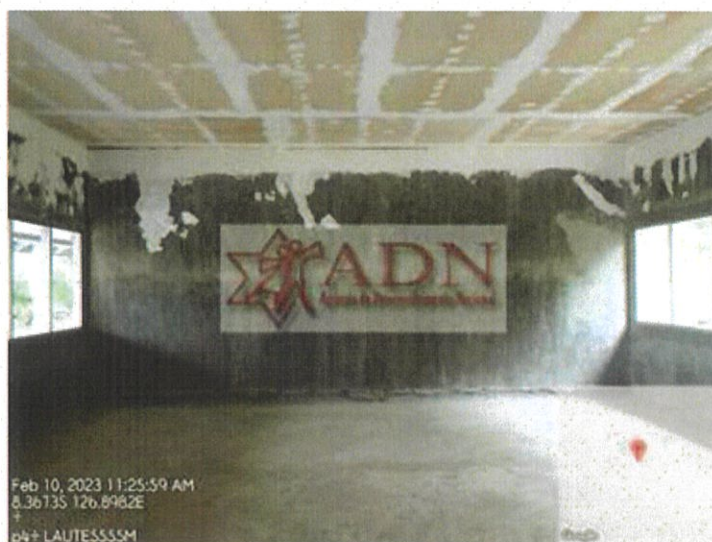
#ANEXU C1 (LA-8) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





#ANEXO C2 (LA-08)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF TASI IBUN
FATIN PROJEITO : LAUTEM, SUCO PARLAMENTO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.44%	\$ 2,475.00	2.76%	\$ -	0.00%	\$ 2,475.00	2.76%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 3,873.74	4.33%	\$ 3,873.74	4.33%	\$ -	0.00%	\$ 3,873.74	4.33%
3	CONCRETE (Pekerjaan Beton)	\$ 13,937.31	15.57%	\$ 11,177.66	12.49%	\$ 2,759.65	3.08%	\$ 13,937.31	15.57%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 9,367.19	10.46%	\$ 9,367.19	10.46%	\$ -	0.00%	\$ 9,367.19	10.46%
5	STEEL ROOF STRUCTURE & CEILING (Struktur Atap Baja dan Plafond)	\$ 13,351.23	14.91%	\$ 11,825.50	13.21%	\$ 1,525.73	1.70%	\$ 13,351.23	14.91%
6	JOINERY FIXTURES	\$ 677.61	0.76%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	8.16%	\$ 7,309.24	8.16%	\$ -	0.00%	\$ 7,309.24	8.16%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.02%	\$ -	0.00%	\$ 1,798.20	2.01%	\$ 1,798.20	2.01%
9	DOORS AND HARDWARE (Pek. Pintu, Peggantung dan Pengunci)	\$ 1,278.36	1.43%	\$ 280.00	0.31%	\$ 319.59	0.36%	\$ 599.59	0.67%
10	FINISHES (Pek Finishing atau plesteran)	\$ 10,217.25	11.41%	\$ 303.28	0.34%	\$ 9,913.97	11.07%	\$ 10,217.25	11.41%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.27%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.12%	\$ -	0.00%	\$ 698.52	0.78%	\$ 698.52	0.78%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 7,770.45	8.68%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 80,179.51	89.57%	\$ 46,611.63	52.07%	\$ 17,015.66	19.01%	\$ 63,627.28	71.08%
B	OVERHEAD	\$ 6,340.00	7.082%	\$ 1,585.00	1.77%	\$ 3,170.00	3.54%	\$ 4,755.00	5.31%
C	CONTIGENCY	\$ 3,000.00	3.351%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 89,519.51	100.00%	\$ 48,196.63	53.84%	\$ 20,185.66	22.55%	\$ 68,382.28	76.39%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P



#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : 09/12/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

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Progressu fijiku ba projetu ida

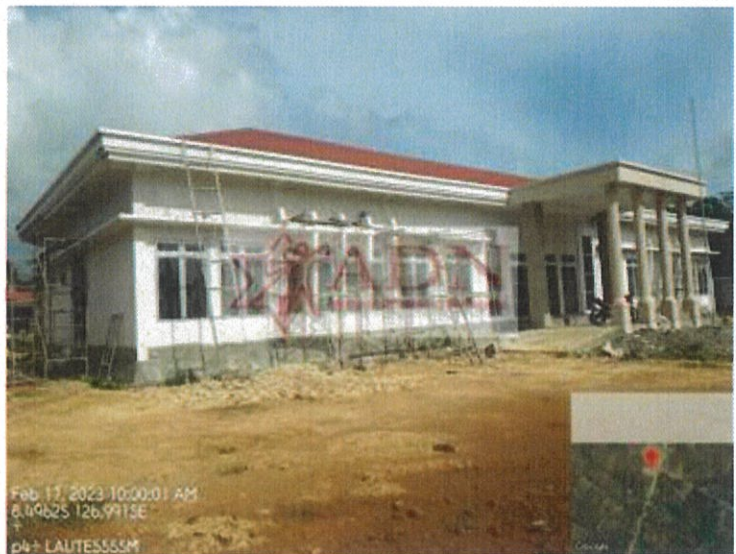
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Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**

No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu 	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : Konstrusaun Edifício PGR Municipio Lautem

No. kontratu : RDTL-D.FeO/APRO/PGR/19.001/2019

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (LO-2)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NU.	DESCRIPTION	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)
I	PREPARATION WORK	\$ 3,180.80	0.45%	\$ 3,080.80	0.43%	\$ -	0.00%	\$ 3,080.80	0.43%
II	OFFICE BUILDING WORK	\$ 227,425.60	32.03%	\$ 179,925.92	25.34%	\$ 11,874.92	1.67%	\$ 191,800.84	27.01%
III	RESIDENT BUILDING WORK	\$ 86,425.70	12.17%	\$ 80,655.54	11.36%	\$ 1,442.54	0.20%	\$ 82,098.08	11.56%
IV	WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK	\$ 95,089.89	13.39%	\$ 90,363.21	12.73%	\$ 4,726.68	0.67%	\$ 95,089.89	13.39%
V	GENSET BUILDING WORK	\$ 9,347.57	1.32%	\$ 8,019.80	1.13%	\$ 331.94	0.05%	\$ 8,351.74	1.18%
VI	SECURITY POST BUILDING WORK	\$ 7,703.47	1.08%	\$ 7,410.98	1.04%	\$ 73.12	0.01%	\$ 7,484.10	1.05%
VII	LANDSCAP WORK	\$ 83,020.90	11.69%	\$ 74,777.68	10.53%	\$ 2,060.80	0.29%	\$ 76,838.48	10.82%
VIII	INSTALL WATER, ELECTRICAL, INTERNET TELEPHON LINE TO SITE WORK	\$ 700.00	0.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	CORIDOR BUILD	\$ 15,000.00	2.11%	\$ 9,375.00	1.32%	\$ 5,625.00	0.79%	\$ 15,000.00	2.11%
X	OVERHEAD	\$ 20,400.00	0.00%	\$ 14,040.00	1.98%	\$ 1,590.00	0.00%	\$ 15,630.00	2.20%
a	CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft	\$ 614,319.64	86.51%	\$ 534,264.47	75.24%	\$ 27,577.55	3.88%	\$ 561,842.02	79.12%
b	OVERHEAD (X)	\$ 20,400.00	2.87%	\$ 14,040.00	1.98%	\$ 1,590.00	0.22%	\$ 15,630.00	2.20%
c	CONSTRUCTION COST + OVERHEAD (a+b) / ft	\$ 634,719.64	89.39%	\$ 548,304.47	77.22%	\$ 29,167.55	4.11%	\$ 577,472.02	81.33%
d	CONTRACTOR FEE 10%	\$ 61,431.96	8.65%	\$ 53,426.45	7.52%	\$ 2,757.76	0.39%	\$ 56,184.20	7.91%
e	TAX 2%	\$ 13,923.03	1.96%	\$ 12,034.62	1.69%	\$ 638.51	0.09%	\$ 12,673.12	1.78%
f	GRAND TOTAL (c+d+e)	\$ 710,074.64	100.00%	\$ 613,765.53	86.44%	\$ 32,563.81	4.59%	\$ 646,329.34	91.02%

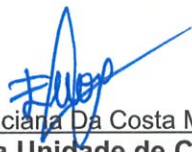
Prepara Husi :


(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Baucau,ADN,I.P

Verifika Husi :


(Arq.Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN,I.P.

Sertifika Husi :


(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (LO-2) INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : Konstrusaun Edifício PGR Municipio Lautem		
					Kompanha : Cambota Lda.		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/02/2023	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Husu ba site engineer atu koordena ho baden electrical ninian atu oinsa bele monta dadauk ona check ba AC ninian atu nune'e bele halo ona pagamentu bainhira dokumentu tama.	
					2	Husu ba site engineer atu haree didiak baden sir ane'ebe monta paving, husu atu kontrola didiak ninian inklinaun atu nune'e be'e be labele nalihun iha paving leten.	
					3	Husu mos atu hamoos halo moos tinta restu sira ne'ebe kona iha kusen odamatan, janea, vidru no mos stop kontak sira hotu ne'ebe iha.	
					4	Husu ba kompania atu oinsa bele aselera progressu servisu iha terrenu, esforsu atu bele no tenke remata iha fulan Maio tinan ida ne'e.	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**

Municipality Lautem

No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : 16/02/2023

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : **1. Eng. Manuel Bany da S.C. de Carvalho**

2. Eng. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. ADN I.P Municipio Lautem halo
inspesaun ba Plum Concrete iha tereno**





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

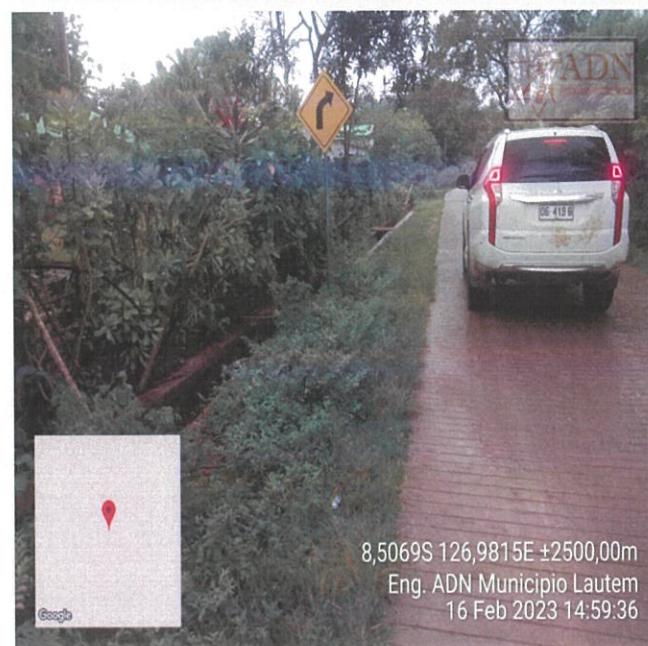
#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500**

Municipality **Lautem**

No. kontratu : **SRT/033/MOP - 2019**

**Eng. ADN I.P Municipio Lautem halo
inspesaun ba Plum Concrete no Saluran iha
tereno**





MINISTÉRIO DO PLANO
E ORDENAMENTO
E DESENVOLVIMENTO ECONÓMICO



ADN, I.P.
Agência de
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Nacional, Instituto Público

#ANEXU C2 (LO-3)

Name of Project : R4D Rural Roads Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 in Lautem Municipality
Contractor : PAIAHARA UNIPESSOAL LDA
Contract No. : RT/033/MOP - 2019

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		ADN I.P. PROGRESS		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 5,000.00	\$ 4,050.00	1.41%	\$ 950.00	0.33%	\$ 5,000.00	1.74%
R-03	Earth work	\$ 16,242.40	\$ 14,131.20	4.92%	\$ 2,111.20	0.73%	\$ 16,242.40	5.65%
R-05	Sub-base, base and pavement	\$ 20,342.86	\$ 15,441.69	5.37%	\$ 4,901.17	1.71%	\$ 20,342.86	7.08%
R-07	Bituminous pavement	\$ 93,528.75	\$ 15,801.91	5.50%	\$ 77,726.85	27.05%	\$ 93,528.75	32.55%
R-08	Structures	\$ 82,242.59	\$ 80,921.65	28.16%	\$ 1,320.93	0.46%	\$ 82,242.59	28.62%
R-10	Dayworks	\$ 900.00	\$ 900.00	0.31%	\$ -	0.00%	\$ 900.00	0.31%
R-11	Routine maintenance	\$ 1,765.00	\$ -	0.00%	\$ 1,765.00	0.61%	\$ 1,765.00	0.61%
R-12	Cleaning	\$ 100.00	\$ -	0.00%	\$ 100.00	0.03%	\$ 100.00	0.03%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%	\$ 200.00	0.07%	\$ 200.00	0.07%
G-01	Security	\$ 1,380.00	\$ 1,380.00	0.48%	\$ -	0.00%	\$ 1,380.00	0.48%
G-02	Project team	\$ 22,320.00	\$ 22,320.00	7.77%	\$ -	0.00%	\$ 22,320.00	7.77%
G-03	Safety and protection	\$ 5,115.47	\$ 5,087.47	1.77%	\$ 28.00	0.01%	\$ 5,115.47	1.78%
G-05	Meetings	\$ 400.00	\$ 200.00	0.07%	\$ 200.00	0.07%	\$ 400.00	0.14%
G-06	Ceremonial costs	\$ 800.00	\$ 300.00	0.10%	\$ 500.00	0.17%	\$ 800.00	0.28%
G-07	Mineral fees	\$ 9,372.85	\$ -	0.00%	\$ 9,372.85	3.26%	\$ 9,372.85	3.26%
A	Construction Cost	\$ 220,321.59	\$ 131,246.44	45.67%	\$ 89,075.15	31.00%	\$ 220,321.59	76.67%
B	Profit (net cost x %) ; 10%	\$ 22,032.16	\$ 13,124.64	4.57%	\$ 8,907.51	3.10%	\$ 22,032.16	7.67%
C	General Items	\$ 39,388.32	\$ 29,287.47	10.19%	\$ 10,100.85	3.51%	\$ 39,388.32	13.71%
D	Tax ((A +B + C) x 2 %)	\$ 5,634.84	\$ 3,473.17	1.21%	\$ 2,161.67	0.75%	\$ 5,634.84	1.96%
E	Grand Total:	\$ 287,376.91	\$ 177,131.73	61.64%	\$ 110,245.18	38.36%	\$ 287,376.91	100.00%

Inspeksaun Husi :

(Eng. Manuel Bary da S. C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Lautem,
ADN, I.P.

Verifika Husi :

(Eng. Remigio dos Santos)
Eng. Senior ba Projeto Infrastrutura, Transportes e
Irigasaun ADN,IP

Certifika Husi :

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**

Municipality Lautem

No. kontratu : RT/032/MOP - 2019

Data Inspesaun : 16/02/2023

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. ADN I.P Municipio Lautem halo
inspesaun ba Prime coat no Penetration
Macadam iha tereno**



8,5045S 126,9701E ±1200,00m
Eng. ADN Municipio Lautem
16 Feb 2023 15:04:44



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



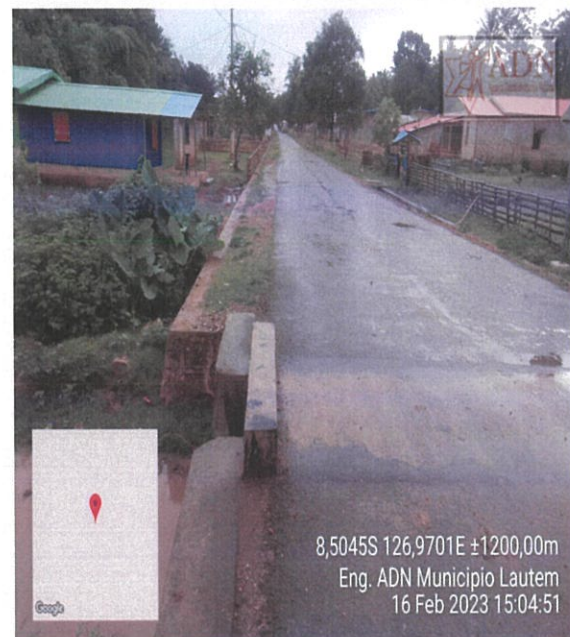
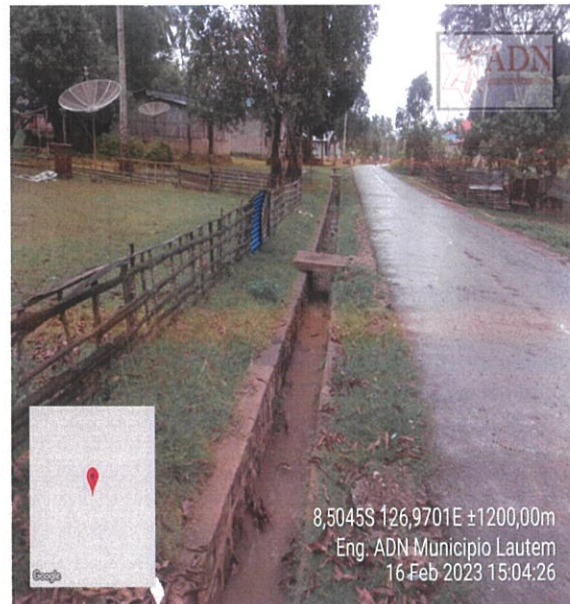
ADN, I.P.

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Nacional, Instituto Público

#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**
Municipality **Lautem**
No. kontratu : **RT/032/MOP - 2019**

**Halo hela Inspesaun ba Box Culver ho
Plum Concrete**





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**

No. kontratu : **NCB:14/MEJD/DNA/2021**

Data Inspesaun : 20/02/2023

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long :, 8.4899S

Latetude : 126.9948E

End Point : Long :, Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

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MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**

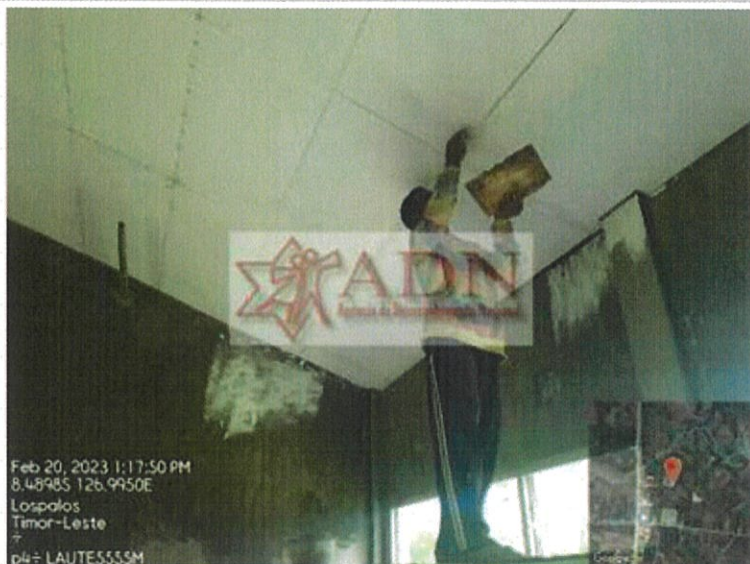
No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho

Sketch Item servisu

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Observasaun iha tereno no Foto Aktual

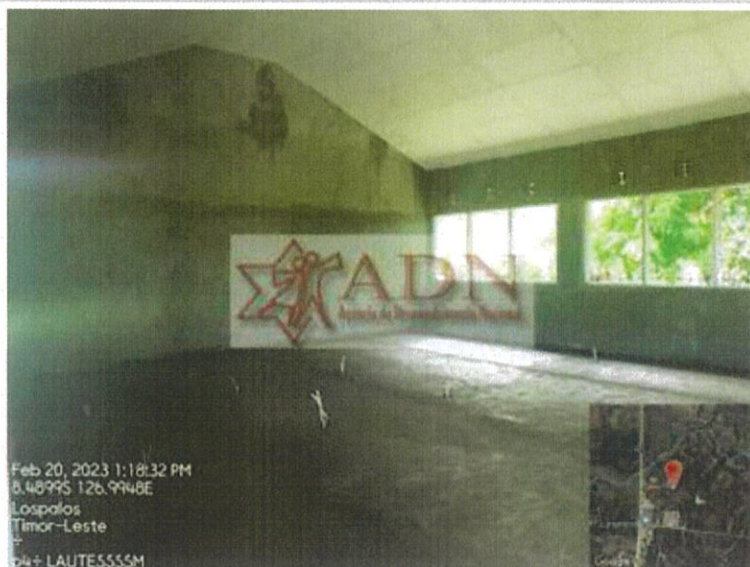


Sketch & Foto Desenho

Sketch Item servisu

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Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**

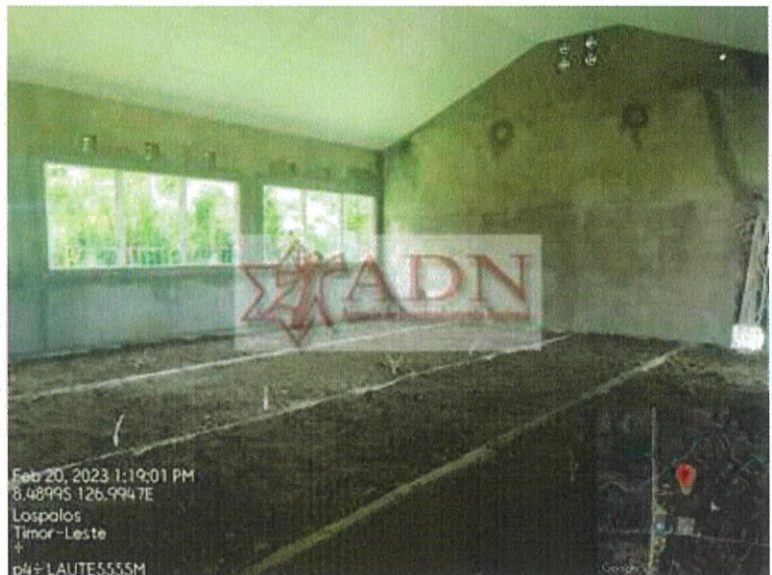
No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho

Sketch Item servisu

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Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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Agência de
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#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETO KONSTRUSAUN FOUN ESTV LOSPALOS
FATIN PROJEITO : LOSPALOS VILA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
I	PRELIMINARIES	\$ 4,620.00	1.50%	\$ 2,720.00	0.88%	\$ -	0.00%	\$ 2,720.00	0.88%
II	WORKSHOP CARPENTER								
	GROUNDWORK (Pekerjaan Tanah)	\$ 2,798.97	0.91%	\$ 2,798.97	0.91%	\$ -	0.00%	\$ 2,798.97	0.91%
	CONCRETE (Pekerjaan Beton)	\$ 19,271.27	6.26%	\$ 13,768.07	4.47%	\$ 5,503.21	1.79%	\$ 19,271.27	6.26%
	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 14,217.36	4.62%	\$ 14,217.36	4.62%	\$ -	0.00%	\$ 14,217.36	4.62%
	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan Plafond)	\$ 30,455.29	9.90%	\$ 11,735.10	3.81%	\$ 18,720.19	6.08%	\$ 30,455.29	9.90%
	ROOFING (Pek. Atap)	\$ 8,085.92	2.63%	\$ 3,396.43	1.10%	\$ 4,689.50	1.52%	\$ 8,085.92	2.63%
	WINDOWS (Pekerjaan Jendela)	\$ 7,140.00	2.32%	\$ 2,897.50	0.94%	\$ -	0.00%	\$ 2,897.50	0.94%
	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 2,300.00	0.75%	\$ 625.00	0.20%	\$ -	0.00%	\$ 625.00	0.20%
	FINISHES (Pek Finishing atau plesteran)	\$ 6,702.30	2.18%	\$ 2,013.04	0.65%	\$ 1,675.57	0.54%	\$ 3,688.61	1.20%
	PAINTING (Pek. Pengecatan)	\$ 3,840.66	1.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	ELECTRICAL INSTALLATION (full installation)	\$ 3,278.96	1.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	SUB TOTAL WORKSHOP CARPENTER	\$ 98,090.73		\$ 51,451.45		\$ 30,588.47		\$ 82,039.93	



MINISTÉRIO DO PLANO
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ADN, I.P.
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#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETO KONSTRUSAUN FOUN ESTV LOSPALOS
FATIN PROJEITO : LOSPALOS VILA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
III	WORKSHOP AUTOMOTIVE								
	GROUNDWORK (Pekerjaan Tanah)	\$ 1,991.59	0.65%	\$ 1,991.59	0.65%	\$ -	0.00%	\$ 1,991.59	0.65%
	CONCRETE (Pekerjaan Beton)	\$ 15,774.61	5.13%	\$ 9,801.50	3.19%	\$ 5,973.11	1.94%	\$ 15,774.61	5.13%
	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 9,270.58	3.01%	\$ 9,269.89	3.01%	\$ 0.69	0.00%	\$ 9,270.58	3.01%
	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 23,390.20	7.60%	\$ 8,193.65	2.66%	\$ 15,196.55	4.94%	\$ 23,390.20	7.60%
	ROOFING (Pek. Atap)	\$ 5,889.90	1.91%	\$ 2,945.24	0.96%	\$ 2,944.65	0.96%	\$ 5,889.90	1.91%
	WINDOWS (Pekerjaan Jendela)	\$ 4,939.42	1.61%	\$ 2,205.71	0.72%	\$ -	0.00%	\$ 2,205.71	0.72%
	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 2,631.26	0.86%	\$ 193.48	0.06%	\$ -	0.00%	\$ 193.48	0.06%
	FINISHES (Pek Finishing atau plesteran)	\$ 4,352.87	1.41%	\$ 1,410.49	0.46%	\$ 1,088.22	0.35%	\$ 2,498.71	0.81%
	PAINTING (Pek. Pengecatan)	\$ 2,552.99	0.83%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 609.83	0.20%	\$ -	0.00%	\$ 152.46	0.05%	\$ 152.46	0.05%
	ELECTRICAL INSTALLATION (full installation)	\$ 2,335.60	0.76%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	SUB TOTAL WORKSHOP AUTOMOTIVE	\$ 73,738.84		\$ 36,011.55		\$ 25,355.67		\$ 61,367.22	



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETO KONSTRUSAUN FOUN ESTV LOSPALOS
FATIN PROJEITO : LOSPALOS VILA
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
IV	WORKSHOP ELECTRICAL								
	GROUNDWORK (Pekerjaan Tanah)	\$ 2,724.59	0.89%	\$ 2,724.59	0.89%	\$ -	0.00%	\$ 2,724.59	0.89%
	CONCRETE (Pekerjaan Beton)	\$ 17,158.95	5.58%	\$ 12,960.83	4.21%	\$ 4,198.12	1.36%	\$ 17,158.95	5.58%
	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 12,027.33	3.91%	\$ 12,027.33	3.91%	\$ -	0.00%	\$ 12,027.33	3.91%
	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan Plafond)	\$ 10,781.81	3.50%	\$ 6,529.63	2.12%	\$ 4,252.18	1.38%	\$ 10,781.81	3.50%
	ROOFING (Pek. Atap)	\$ 7,885.18	2.56%	\$ 7,885.18	2.56%	\$ -	0.00%	\$ 7,885.18	2.56%
	WINDOWS (Pekerjaan Jendela)	\$ 6,440.00	2.09%	\$ 2,700.00	0.88%	\$ -	0.00%	\$ 2,700.00	0.88%
	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 3,000.00	0.97%	\$ 600.00	0.19%	\$ -	0.00%	\$ 600.00	0.19%
	FINISHES (Pek Finishing atau plesteran)	\$ 9,378.83	3.05%	\$ 1,703.52	0.55%	\$ 2,344.71	0.76%	\$ 4,048.23	1.32%
	PAINTING (Pek. Pengecatan)	\$ 3,117.97	1.01%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	ELECTRICAL INSTALLATION (full installation)	\$ 4,107.56	1.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	SUB TOTAL WORKSHOP AUTOMOTIVE	\$ 76,622.23		\$ 47,131.09		\$ 10,795.01		\$ 57,926.10	



MINISTÉRIO DO PLANO
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ADN, I.P.
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#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETO KONSTRUSAUN FOUN ESTV LOSPALOS
FATIN PROJEITO : LOSPALOS VILA
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNT	WEIGHT	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
				USD	%	USD	%	USD	%
V	PROVISIONAL FOR SUM SITE WORKS	\$ 5,000.00	1.62%	\$ -	0.00%		0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 258,071.80	83.87%	\$ 137,314.09	44.62%	\$ 66,739.16	21.69%	\$ 204,053.25	66.31%
B	PROFIT 10% x A	\$ 25,807.18	8.39%	\$ 13,731.41	4.46%	\$ 6,673.92	2.17%	\$ 20,405.32	6.63%
C	OVERHEAD	\$ 8,000.00	2.60%	\$ 4,305.00	1.40%	\$ 2,000.00	0.65%	\$ 6,305.00	2.05%
D	TAX 2% x (A + B + C)	\$ 5,837.58	1.90%	\$ 3,107.01	1.01%	\$ 1,508.26	0.49%	\$ 4,615.27	1.50%
E	TOTAL COST (A + B + C + D)	\$ 297,716.65	96.75%	\$ 158,457.51	51.49%	\$ 76,921.33	25.00%	\$ 235,378.84	76.49%
F	CONTIGENCY	\$ 10,000.00	3.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G	GRAND TOTAL WITH PROVISIONAL SUM	\$ 307,716.65	100.00%	\$ 158,457.51	51.49%	\$ 76,921.33	25.00%	\$ 235,378.84	76.49%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia
Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Data Inspesaun : 16/02/2023

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.312168018 , Latetude : 126.594114529

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

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Progressu servisu ba projetu refere iha
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MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-18)

Back-up Data

**Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia
Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia
Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progressu servisu ba projetu refere iha fulan ida ne'e maka ; Ba Toilet building nian servisu finishing remata ona no agora dadauk sei iha hela servisu monta keramik ninian.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-18)

Back-up Data

**Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia
Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch Item servisu

.....

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....



ANEXO C2 (LO-18)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILOORO
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %
I	PRELIMINARIES	PP/3		\$ 3,075.00	2.83%	\$ 2,475.00	2.28%	\$ -	0.00%	\$ 2,475.00	2.28%
II	PROVUSIONAL SUM FOR DEMOLITION	DM/3		\$ 313.50	0.29%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDING C2	C/39	(i)	\$ 56,210.58	51.75%	\$ 22,237.16	20.47%	\$ 32,583.37	30.00%	\$ 54,820.53	50.47%
IV	TOILET BUILDING Tb	TB/39	(i)	\$ 27,521.87	25.34%	\$ 13,051.11	12.02%	\$ 4,518.77	4.16%	\$ 17,569.87	16.18%
V	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	\$ 12,151.77	11.19%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 99,272.72	91.40%	\$ 36,260.17	34.77%	\$ 37,102.14	34.16%	\$ 74,865.41	68.93%
B	OVERHEAD			\$ 6,340.00	5.84%	\$ 2,336.55	2.15%	\$ 1,585.00	1.46%	\$ 3,921.55	3.61%
C	CONTIGENCY			\$ 3,000.00	2.76%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 108,612.72	100.00%	\$ 37,845.17	36.92%	\$ 38,687.14	35.62%	\$ 78,786.96	72.54%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILOORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C2

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 3,925.52	6.98%	\$ 3,925.52	6.98%	\$ -	0.00%	\$ 3,925.52	6.98%
3	CONCRETE (Pekerjaan Beton)	\$ 10,576.99	18.82%	\$ 8,291.75	14.75%	\$ 2,285.23	4.07%	\$ 10,576.99	18.82%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 7,037.03	12.52%	\$ 7,037.03	12.52%	\$ -	0.00%	\$ 7,037.03	12.52%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 11,192.47	19.91%	\$ -	0.00%	\$ 10,712.47	19.06%	\$ 10,712.47	19.06%
6	JOINERY FIXTURES	\$ 670.05	1.19%	\$ -	0.00%		0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 6,182.10	11.00%	\$ -	0.00%	\$ 6,182.10	11.00%	\$ 6,182.10	11.00%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,997.00	5.33%	\$ -	0.00%	\$ 2,997.00	5.33%	\$ 2,997.00	5.33%
9	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 960.00	1.71%	\$ -	0.00%	\$ 720.00	1.28%	\$ 720.00	1.28%
10	FINISHES (Pek Finishing atau plesteran)	\$ 8,189.57	14.57%	\$ 2,231.31	3.97%	\$ 5,958.26	10.60%	\$ 8,189.57	14.57%
11	PAINTING (Pek. Pengecatan)	\$ 2,389.15	4.25%	\$ -	0.00%	\$ 2,389.15	4.25%	\$ 2,389.15	4.25%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,090.71	3.72%	\$ -	0.00%	\$ 2,090.71	3.72%	\$ 2,090.71	3.72%
A	TOTAL CONSTRUCTION COST	\$ 56,210.58	100.00%	\$ 21,485.61	38.22%	\$ 33,334.92	59.30%	\$ 54,820.53	97.53%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS
FATIN PROJEITO : LOSPALOS, SUICO FUILORO
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 984.05	3.58%	\$ 984.05	3.58%	\$ -	0.00%	\$ 984.05	3.58%
3	CONCRETE (Pekerjaan Beton)	\$ 5,861.82	21.30%	\$ 4,823.91	17.53%	\$ 1,037.91	3.77%	\$ 5,861.82	21.30%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 4,472.65	16.25%	\$ 4,452.65	16.18%	\$ 20.00	0.07%	\$ 4,472.65	16.25%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 2,042.95	7.42%	\$ -	0.00%	\$ 1,464.62	5.32%	\$ 1,464.62	5.32%
6	ROOFING (Pek. Atap)	\$ 1,923.42	6.99%	\$ -	0.00%	\$ 751.55	2.73%	\$ 751.55	2.73%
7	DOORS AND HARDWARE (Pek. Pintu, Peggantung dan Pengunci)	\$ 2,008.77	7.30%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8	FINISHES (Pek Finishing atau plesteran)	\$ 4,368.00	15.87%	\$ 196.24	0.71%	\$ 1,244.69	4.52%	\$ 1,440.92	5.24%
9	PAINTING (Pek. Pengecatan)	\$ 895.17	3.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	PLUMBING AND DRAINAGE (Pek. perpipaán)	\$ 4,511.03	16.39%	\$ 1,842.72	6.70%	\$ -	0.00%	\$ 1,842.72	6.70%
11	ELECTRICAL INSTALLATION (full installation)	\$ 454.02	1.65%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 27,521.87	100.00%	\$ 12,299.56	44.69%	\$ 4,518.77	16.42%	\$ 16,818.32	61.11%



#ANEXU C1 (LO - 20)

Back-up Data

Naran Projeto : **R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA**

CHAINAGE 0+000-2+650

No. kontratu : **MPW-W: 190110**

Data Inspesaun : 15/02/2023

Fatin Inspesaun : Lospalos

Koordinadas :

Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

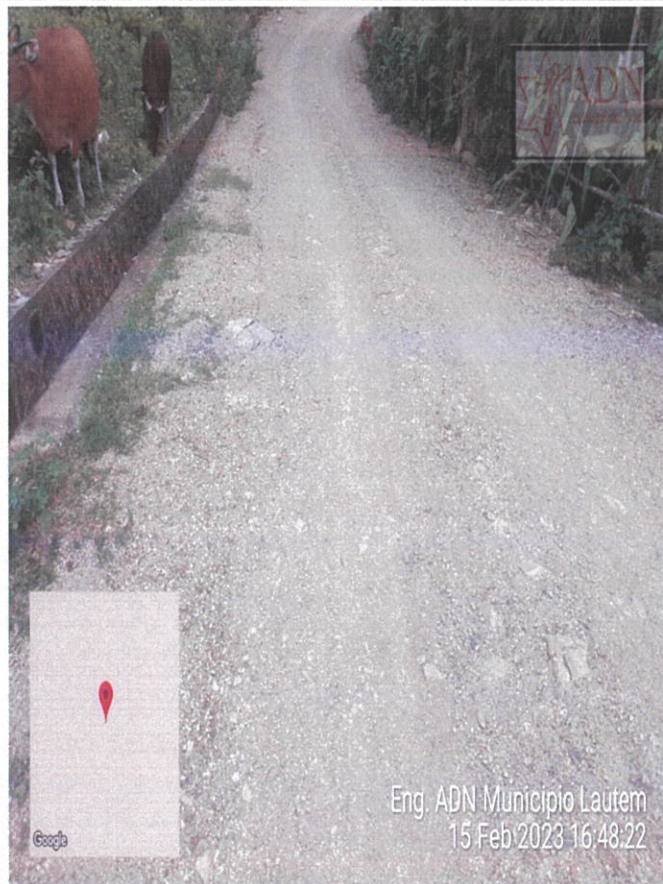
Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. ADN I.P Municipio Lautem halo
inspesaun ba tereno hodi hare kondisaun
gravel nebe compahia servisu ba**





#ANEXU C1 (LO - 20)

Back-up Data

Naran Projeto : **R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA**
CHAINAGE 0+000-2+650

No. kontratu : **MPW-W: 190110**

Compahia halao hela servisu ateru rai (Gravel)
ba Estrada nebe implementa iha tereno



Compahia halao hela servisu pasagan batu
Saluran (Stone Masonry) ba Estrada nebe
implementa iha tereno





MINISTERIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

#ANEXU C2 (LO-20)

Name of Project : R4D Rural Roads Spot Improvement Leuro - Sorulua Chainage 0+000 - 2+650 in Lautem Municipality

Contractor : KOMI ARA UNIPessoal LDA

Contract No. : MPW - W - 210080

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		ADN I.P. PROGRESS		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 2,570.00	\$ 950.00	0.35%	\$ 1,620.00	0.60%	\$ 2,570.00	0.95%
R-03	Earth work	\$ 64,131.36	\$ 18,948.90	6.98%	\$ 45,182.46	16.63%	\$ 64,131.36	23.61%
R-05	Sub-base, base and pavement	\$ 34,989.89	\$ -	0.00%	\$ 34,989.89	12.88%	\$ 34,989.89	12.88%
R-08	Structures	\$ 104,852.76	\$ 54,609.96	20.10%	\$ 50,242.80	18.50%	\$ 104,852.76	38.60%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ 1,050.00	0.39%	\$ 1,050.00	0.39%
R-11	Routine maintenance	\$ 4,618.50	\$ 1,699.50	0.63%	\$ 2,919.00	1.07%	\$ 4,618.50	1.70%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ 200.00	0.07%	\$ 200.00	0.07%
R-15	Provisional sum	\$ 400.00	\$ -	0.00%	\$ 400.00	0.15%	\$ 400.00	0.15%
G-01	Security	\$ 1,800.00	\$ 1,350.00	0.50%	\$ 450.00	0.17%	\$ 1,800.00	0.66%
G-02	Project team	\$ 13,170.00	\$ 9,652.50	3.55%	\$ 3,517.50	1.29%	\$ 13,170.00	4.85%
G-03	Safety and protection	\$ 3,349.00	\$ 1,848.25	0.68%	\$ 1,500.75	0.55%	\$ 3,349.00	1.23%
G-05	Meetings	\$ 360.00	\$ -	0.00%	\$ 360.00	0.13%	\$ 360.00	0.13%
G-06	Ceremonial costs	\$ 600.00	\$ 300.00	0.11%	\$ 300.00	0.11%	\$ 600.00	0.22%
G-07	Mineral fees	\$ 12,949.59	\$ -	0.00%	\$ 12,949.59	4.77%	\$ 12,949.59	4.77%
A	Construction Cost	\$ 212,812.51	\$ 76,208.36	28.05%	\$ 136,604.15	50.29%	\$ 212,812.51	78.34%
B	Profit (net cost x %) ; 10%	\$ 21,281.25	\$ 7,620.84	2.81%	\$ 13,660.41	5.03%	\$ 21,281.25	7.83%
C	General Items	\$ 32,228.59	\$ 13,150.75	4.84%	\$ 19,077.84	7.02%	\$ 32,228.59	11.86%
D	Tax ((A +B + C) x 2 %)	\$ 5,326.45	\$ 1,939.60	0.71%	\$ 3,386.85	1.25%	\$ 5,326.45	1.96%
E	Grand Total:	\$ 271,648.79	\$ 98,919.54	36.41%	\$ 172,729.25	63.59%	\$ 271,648.79	100.00%

Inspeksaun Husi :

(Eng. Manuel Bani da S. C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projecto Infraestrutura e Irigasaun Municipiu Lautem, ADN,
I.P.

Verifika Husi :

(Eng. Remigio dos Santos)
Eng. Senior ba Projecto Infraestrutura, Transportes e
Irigasaun ADN,IP

Certifika Husi :

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validacao
De Qualidade ADN,IP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-21)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco
Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 16/02/2023

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.32906832 , Latetude : 126.595566513

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fijiku ba projeto
ida ne'e iha fulan ida ne'e
maka ; Tama ona ba iha
servisu montajem plafond.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-21)

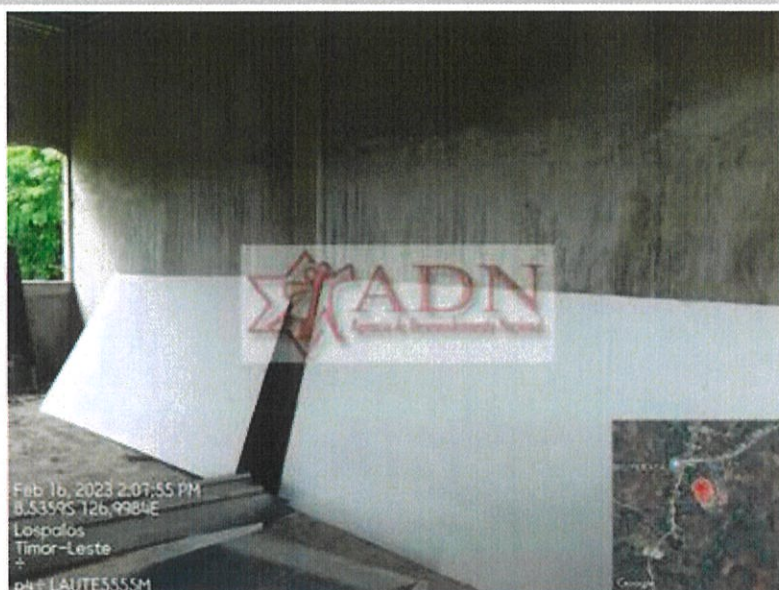
Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco
Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-21)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco
Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

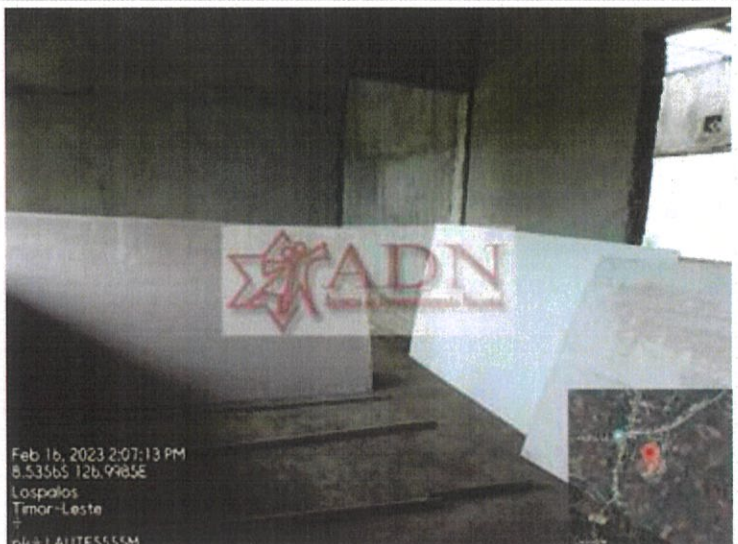
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-21)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco**

Fuilluro Postu Administrativu Lospalos Munisipiu Lautem

No. kontratu :



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL



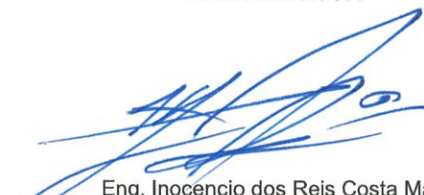
ANEXO C2 (LO-21)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESG LERE ANAN TIMUR LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILOORO
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN. IP BILLING PROGRESS					
						PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %
I	PRELIMINARIES	PP/3		\$ 3,075.00	1.47%	\$ 2,237.50	1.07%	\$ -	0.00%	\$ 2,237.50	1.07%
II	CLASSROOM BUILDING C	C/40	(i)	\$ 61,752.61	29.54%	\$ 46,221.64	22.11%	\$ 6,761.45	3.23%	\$ 52,983.09	25.35%
III	TEACHER OFFICE	OF/52	(i)	\$ 87,038.68	41.64%	\$ 68,763.00	32.90%	\$ 5,274.99	2.52%	\$ 74,037.99	35.42%
IV	TOILET BUILDING Tb	TB/39	(i)	\$ 27,160.93	12.99%	\$ 21,734.28	10.40%	\$ 1,931.14	0.92%	\$ 23,665.41	11.32%
V	PROVISIONAL SUM FOR SITEWORKS	SW/33	(i)	\$ 20,650.56	9.88%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 199,677.79	95.53%	\$ 138,956.41	66.48%	\$ 13,967.58	6.68%	\$ 152,923.99	73.16%
B	OVERHEAD			\$ 6,340.00	3.03%	\$ 3,627.50	1.74%	\$ 1,585.00	0.76%	\$ 5,212.50	2.49%
C	CONTIGENCY			\$ 3,000.00	1.44%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 209,017.79	100.00%	\$ 142,583.91	68.22%	\$ 15,552.58	7.44%	\$ 158,136.49	75.66%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :


Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESG LERE ANAN TIMUR LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN. IP BILLING PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	GROUNDWORK (Pekerjaan Tanah)	\$ 3,368.61	5.46%	\$ 3,368.61	5.46%	\$ -	0.00%	\$ 3,368.61	5.46%
2	CONCRETE (Pekerjaan Beton)	\$ 11,710.96	18.96%	\$ 11,710.96	18.96%	\$ -	0.00%	\$ 11,710.96	18.96%
3	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 7,531.03	12.20%	\$ 7,531.03	12.20%	\$ -	0.00%	\$ 7,531.03	12.20%
4	STEEL ROOF STRUCTURE & CEILING (StrukturAtap Baja dan Plafond)	\$ 12,154.41	19.68%	\$ 12,154.41	19.68%	\$ -	0.00%	\$ 12,154.41	19.68%
5	JOINERY FIXTURES	\$ 543.30	0.88%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	ROOFING (Pek. Atap)	\$ 7,215.49	11.68%	\$ 7,215.49	11.68%	\$ -	0.00%	\$ 7,215.49	11.68%
7	WINDOWS (Pekerjaan Jendela)	\$ 3,522.00	5.70%	\$ -	0.00%	\$ 880.50	1.43%	\$ 880.50	1.43%
8	DOORS AND HARDWARE (Pek. Pintu,Benggantung dan Pengunci)	\$ 960.00	1.55%	\$ -	0.00%	\$ 480.00	0.78%	\$ 480.00	0.78%
9	FINISHES (Pek Finishing atau plesteran)	\$ 9,552.52	15.47%	\$ 4,241.15	6.87%	\$ 4,776.26	7.73%	\$ 9,017.41	14.60%
10	PAINTING (Pek. Pengecatan)	\$ 2,695.54	4.37%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	ELECTRICAL INSTALLATION (full installation)	\$ 2,498.76	4.05%	\$ -	0.00%	\$ 624.69	1.01%	\$ 624.69	1.01%
A	TOTAL CONSTRUCTION COST	\$ 61,752.61	100.00%	\$ 46,221.64	74.85%	\$ 6,761.45	10.95%	\$ 52,983.09	85.80%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESG LERE ANAN TIMUR LOSPALOS
FATIN PROJEITO : LOSPALOS, SUÇO FUILORO
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TEACHER OFFICE

ORIGINAL CONTRACT				ADN. IP BILLING PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,804.38	3.22%	\$ 2,804.38	3.22%	\$ -	0.00%	\$ 2,804.38	3.22%
3	CONCRETE (Pekerjaan Beton)	\$ 13,873.74	15.94%	\$ 13,873.74	15.94%	\$ -	0.00%	\$ 13,873.74	15.94%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 13,890.34	15.96%	\$ 13,890.34	15.96%	\$ -	0.00%	\$ 13,890.34	15.96%
5	STEEL ROOF STRUCTURE & CEILING (Struktur Atap Baja dan Plafond)	\$ 15,385.48	17.68%	\$ 15,385.48	17.68%	\$ -	0.00%	\$ 15,385.48	17.68%
6	ROOFING (Pek. Atap)	\$ 7,158.48	8.22%	\$ 7,158.48	8.22%	\$ -	0.00%	\$ 7,158.48	8.22%
7	WINDOWS (Pekerjaan Jendela)	\$ 2,197.80	2.53%	\$ -	0.00%	\$ 549.45	0.63%	\$ 549.45	0.63%
8	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 4,870.00	5.60%	\$ -	0.00%	\$ 1,217.50	1.40%	\$ 1,217.50	1.40%
9	FINISHES (Pek Finishing atau plesteran)	\$ 14,310.69	16.44%	\$ 11,521.63	13.24%	\$ 2,789.06	3.20%	\$ 14,310.69	16.44%
10	PAINTING (Pek. Pengecatan)	\$ 4,279.20	4.92%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 5,392.64	6.20%	\$ 4,128.95	4.74%	\$ -	0.00%	\$ 4,128.95	4.74%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,875.93	3.30%	\$ -	0.00%	\$ 718.98	0.83%	\$ 718.98	0.83%
A	TOTAL CONSTRUCTION COST	\$ 87,038.68	100.00%	\$ 68,763.00	79.00%	\$ 5,274.99	6.06%	\$ 74,037.99	85.06%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESG LERE ANAN TIMUR LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN. IP BILLING PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 984.05	3.62%	\$ 984.05	3.62%	\$ -	0.00%	\$ 984.05	3.62%
3	CONCRETE (Pekerjaan Beton)	\$ 5,627.40	20.72%	\$ 5,627.40	20.72%	\$ -	0.00%	\$ 5,627.40	20.72%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 4,320.37	15.91%	\$ 4,320.37	15.91%	\$ -	0.00%	\$ 4,320.37	15.91%
5	STEEL ROOF STRUCTURE & CEILING (StrukturAtap Baja dan Plafond)	\$ 2,045.95	7.53%	\$ 2,045.95	7.53%	\$ -	0.00%	\$ 2,045.95	7.53%
6	ROOFING (Pek. Atap)	\$ 1,923.42	7.08%	\$ 1,923.42	7.08%	\$ -	0.00%	\$ 1,923.42	7.08%
7	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 2,010.00	7.40%	\$ -	0.00%	\$ 502.50	1.85%	\$ 502.50	1.85%
8	FINISHES (Pek Finishing atau plesteran)	\$ 4,389.45	16.16%	\$ 3,074.31	11.32%	\$ 1,315.13	4.84%	\$ 4,389.45	16.16%
9	PAINTING (Pek. Pengecatan)	\$ 895.17	3.30%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 4,511.11	16.61%	\$ 3,758.77	13.84%	\$ -	0.00%	\$ 3,758.77	13.84%
11	ELECTRICAL INSTALLATION (full installation)	\$ 454.02	1.67%	\$ -	0.00%	\$ 113.51	0.42%	\$ 113.51	0.42%
A	TOTAL CONSTRUCTION COST	\$ 27,160.93	100.00%	\$ 21,734.28	80.02%	\$ 1,931.14	7.11%	\$ 23,665.41	87.13%



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**

No. kontratu : **CNB:013/MEJD/DNA/2021**

Data Inspesaun : 20/02/2023

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5042 , Latetude : 127.0069

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fijiku ba projeto ida
ne'e iha fulan ida ne'e maka ;

Tama ona ba iha servisu
pintura ninian, kuaje edifisiu
hotu hotu atu pinta hotu ona.

Observasaun iha tereno no Foto Aktual



8,5036S 127,0070E ±600,00m
Jalan Tanpa Nama
Lospalos
Lautem
Eng. ADN Munisipio Lautem
20 Feb 2023 11:57:02



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**

No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**

No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**

No. kontratu : **CNB:013/MEJD/DNA/2021**



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu
PROJECT OWNER : Ministerio da Educasaun Juvetude no Desporto
LOCATION : Laico-Lospalos-Lautem
CONTRAC NO. : NCB: 013/MEJD/DNA/2021

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	ITEM SERVISU	AMMOUNTH	PERCENTASE %	TO DATE (USD)	WEIGHTH %	THIS MONHT (USD)	WEIGHTH %	TO DATE (USD)	WEIGHTH %
1	PRELIMINARES	\$ 6,070.00	1.53%	\$ 5,175.00	1.30%	\$ -	0.00%	\$ 5,175.00	1.30%
2	CLAS ROOM (2 UNIT)	\$ 128,874.44	32.38%	\$ 122,748.39	30.84%	\$ 2,323.25	0.58%	\$ 125,071.64	31.42%
	GROUNDWORK	\$ 8,291.40	2.08%	\$ 8,291.40	2.08%	\$ -	0.00%	\$ 8,291.40	2.08%
	CONCRETE	\$ 23,268.50	5.85%	\$ 23,268.50	5.85%	\$ -	0.00%	\$ 23,268.50	5.85%
	MASONRY + BLOCKWORK	\$ 18,688.20	4.70%	\$ 18,688.20	4.70%	\$ -	0.00%	\$ 18,688.20	4.70%
	STEEL ROOF STRUCTURE (Atap Baja dan Plafond)	\$ 21,677.10	5.45%	\$ 21,677.10	5.45%	\$ -	0.00%	\$ 21,677.10	5.45%
	ROOFING	\$ 14,259.24	3.58%	\$ 14,259.24	3.58%	\$ -	0.00%	\$ 14,259.24	3.58%
	WINDOWS	\$ 13,020.00	3.27%	\$ 13,020.00	3.27%	\$ -	0.00%	\$ 13,020.00	3.27%
	DOORS AND HARDWARE	\$ 3,420.00	0.86%	\$ 3,420.00	0.86%	\$ -	0.00%	\$ 3,420.00	0.86%
	JOINERY FIXTURES	\$ 2,689.30	0.68%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	FINISHES	\$ 14,267.70	3.58%	\$ 14,267.70	3.58%	\$ -	0.00%	\$ 14,267.70	3.58%
	PAINTING (Pek. Pengecatan)	\$ 4,839.00	1.22%	\$ 3,629.25	0.91%	\$ 1,209.75	0.30%	\$ 4,839.00	1.22%
	ELECTRICAL INSTALLATION	\$ 4,454.00	1.12%	\$ 2,227.00	0.56%	\$ 1,113.50	0.28%	\$ 3,340.50	0.84%
3	TEACHER BULDING	\$ 93,217.76	23.42%	\$ 88,791.90	22.31%	\$ 3,742.12	0.94%	\$ 92,534.01	23.25%
	GROUNDWORK	\$ 3,900.03	0.98%	\$ 3,900.03	0.98%	\$ -	0.00%	\$ 3,900.03	0.98%
	CONCRETE	\$ 18,499.95	4.65%	\$ 18,499.95	4.65%	\$ -	0.00%	\$ 18,499.95	4.65%
	MASONRY + BLOCKWORK	\$ 15,984.18	4.02%	\$ 15,984.18	4.02%	\$ -	0.00%	\$ 15,984.18	4.02%
	STEEL ROOF STRUCTURE	\$ 14,754.71	3.71%	\$ 14,754.71	3.71%	\$ -	0.00%	\$ 14,754.71	3.71%
	ROOFING	\$ 7,223.00	1.81%	\$ 7,223.00	1.81%	\$ -	0.00%	\$ 7,223.00	1.81%
	WINDOWS	\$ 3,113.00	0.78%	\$ 3,113.00	0.78%	\$ -	0.00%	\$ 3,113.00	0.78%
	DOORS AND HARDWARE	\$ 7,011.00	1.76%	\$ 7,011.00	1.76%	\$ -	0.00%	\$ 7,011.00	1.76%
	FINISHES	\$ 10,717.37	2.69%	\$ 10,717.37	2.69%	\$ -	0.00%	\$ 10,717.37	2.69%
	PAINTING	\$ 3,605.13	0.91%	\$ 1,802.57	0.45%	\$ 1,802.57	0.45%	\$ 3,605.13	0.91%
	PLUMBING AND DRAINAGE	\$ 5,674.40	1.43%	\$ 4,418.60	1.11%	\$ 1,255.80	0.32%	\$ 5,674.40	1.43%
	ELECTRICAL INSTALLATION	\$ 2,735.00	0.69%	\$ 1,367.50	0.34%	\$ 683.75	0.17%	\$ 2,051.25	0.52%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu
PROJECT OWNER : Ministerio da Educasaun Juvetude no Desporto
LOCATION : Laico-Lospalos-Lautem
CONTRAC NO. : NCB: 013/MEJD/DNA/2021

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	ITEM SERVISU	AMMOUNTH	PERCENTASE %	TO DATE (USD)	WEIGHTH %	THIS MONHT (USD)	WEIGHTH %	TO DATE (USD)	WEIGHTH %
4	LABORATORY COMP.	\$ 42,434.65	10.66%	\$ 41,439.30	10.41%	\$ 669.48	0.17%	\$ 42,108.78	10.58%
	GROUNDWORK	\$ 1,547.00	0.39%	\$ 1,547.00	0.39%	\$ -	0.00%	\$ 1,547.00	0.39%
	CONCRETE	\$ 9,343.34	2.35%	\$ 9,343.34	2.35%	\$ -	0.00%	\$ 9,343.34	2.35%
	MASONRY + BLOCKWORK	\$ 3,887.49	0.98%	\$ 3,887.49	0.98%	\$ -	0.00%	\$ 3,887.49	0.98%
	STEEL ROOF STRUCTURE	\$ 6,215.94	1.56%	\$ 6,215.94	1.56%	\$ -	0.00%	\$ 6,215.94	1.56%
	ROOFING	\$ 3,829.50	0.96%	\$ 3,829.50	0.96%	\$ -	0.00%	\$ 3,829.50	0.96%
	WINDOWS	\$ 9,119.00	2.29%	\$ 9,119.00	2.29%	\$ -	0.00%	\$ 9,119.00	2.29%
	DOORS AND HARDWARE	\$ 1,565.00	0.39%	\$ 1,565.00	0.39%	\$ -	0.00%	\$ 1,565.00	0.39%
	FINISHES	\$ 4,249.48	1.07%	\$ 4,249.48	1.07%	\$ -	0.00%	\$ 4,249.48	1.07%
	PAINTING (Pek. Pengecatan)	\$ 1,374.40	0.35%	\$ 1,030.80	0.26%	\$ 343.60	0.09%	\$ 1,374.40	0.35%
	ELECTRICAL INSTALLATION	\$ 1,303.50	0.33%	\$ 651.75	0.16%	\$ 325.88	0.08%	\$ 977.63	0.25%
5	TOILET BUILDING	\$ 35,732.26	8.98%	\$ 30,389.58	7.64%	\$ 2,960.49	0.74%	\$ 33,350.07	8.38%
	GROUNDWORK	\$ 1,222.85	0.31%	\$ 1,222.85	0.31%	\$ -	0.00%	\$ 1,222.85	0.31%
	CONCRETE	\$ 8,781.25	2.21%	\$ 8,781.25	2.21%	\$ -	0.00%	\$ 8,781.25	2.21%
	MASONRY + BLOCKWORK	\$ 7,282.00	1.83%	\$ 7,282.00	1.83%	\$ -	0.00%	\$ 7,282.00	1.83%
	STEEL ROOF STRUCTURE (Atap Baja dan Plafond)	\$ 1,461.90	0.37%	\$ 1,461.90	0.37%	\$ -	0.00%	\$ 1,461.90	0.37%
	ROOFING	\$ 2,191.20	0.55%	\$ 2,191.20	0.55%	\$ -	0.00%	\$ 2,191.20	0.55%
	DOORS AND HARDWARE	\$ 3,812.00	0.96%	\$ 3,812.00	0.96%	\$ -	0.00%	\$ 3,812.00	0.96%
	FINISHES	\$ 3,203.70	0.80%	\$ 2,041.60	0.51%	\$ 1,162.10	0.29%	\$ 3,203.70	0.80%
	PAINTING	\$ 583.80	0.15%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	PLUMBING AND DRAINAGE	\$ 6,653.43	1.67%	\$ 3,326.72	0.84%	\$ 1,663.36	0.42%	\$ 4,990.07	1.25%
	ELECTRICAL INSTALLATION	\$ 540.13	0.14%	\$ 270.06	0.07%	\$ 135.03	0.03%	\$ 405.09	0.10%
6	SITE WORKS	\$ 44,088.85	11.08%	\$ 29,507.23	7.41%	\$ 1,522.49	0.38%	\$ 31,029.71	7.80%
	SITE PREPARATION (SW/2)	\$ 13,280.50	3.34%	\$ 13,280.50	3.34%	\$ -	0.00%	\$ 13,280.50	3.34%
	CONCRETE WORKS (SW/7)	\$ 10,874.25	2.73%	\$ 10,874.25	2.73%	\$ -	0.00%	\$ 10,874.25	2.73%
	STEEL SRPRT (SW/11)	\$ 6,089.95	1.53%	\$ 3,044.98	0.77%	\$ 1,522.49	0.38%	\$ 4,567.46	1.15%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu
PROJECT OWNER : Ministerio da Educasaun Juvetude no Desporto
LOCATION : Laico-Lospalos-Lautem
CONTRAC NO. : NCB: 013/MEJD/DNA/2021

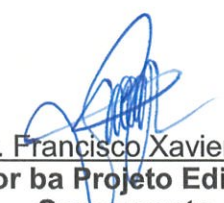
MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	ITEM SERVISU	AMMOUNTH	PERCENTASE %	TO DATE (USD)	WEIGHTH %	THIS MONHT (USD)	WEIGHTH %	TO DATE (USD)	WEIGHTH %
	EXT.WATER (SW/13)	\$ 1,587.50	0.40%	\$ 1,587.50	0.40%	\$ -	0.00%	\$ 1,587.50	0.40%
	WATER BORED (SW/15)	\$ 720.00	0.18%	\$ 720.00	0.18%	\$ -	0.00%	\$ 720.00	0.18%
	EX. SWR DRAINAGE/SW/24	\$ 6,132.80	1.54%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	PNEL HOUSE (SW/27)	\$ 1,506.60	0.38%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	EXT. ELECTRICAL (SW/31)	\$ 3,897.25	0.98%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	OVERHEAD	\$ 4,790.00	1.20%	\$ 4,790.00	1.20%	\$ -	0.00%	\$ 4,790.00	1.20%
A	CONSTRUCTION COST	\$ 355,207.96	89.24%	\$ 322,841.39	81.11%	\$ 11,217.82	2.82%	\$ 334,059.21	83.93%
B	PROFIT 10% x A	\$ 35,520.80	8.92%	\$ 32,284.14	8.11%	\$ 1,121.78	0.28%	\$ 33,405.92	8.39%
C	TAX 2% x (A + B)	\$ 7,104.16	1.78%	\$ 6,456.83	1.62%	\$ 224.36	0.06%	\$ 6,681.18	1.68%
D	TOTAL COST (A + B + C)	\$ 397,832.91	99.95%	\$ 361,582.36	90.84%	\$ 12,563.95	3.16%	\$ 374,146.31	94.00%
E	CONTINGENCY	\$ 194.50	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL WITH PROVISIONAL SUM	\$ 398,027.41	100.00%	\$ 361,582.36	90.84%	\$ 12,563.95	3.16%	\$ 374,146.31	94.00%

PREPARA HUSI :

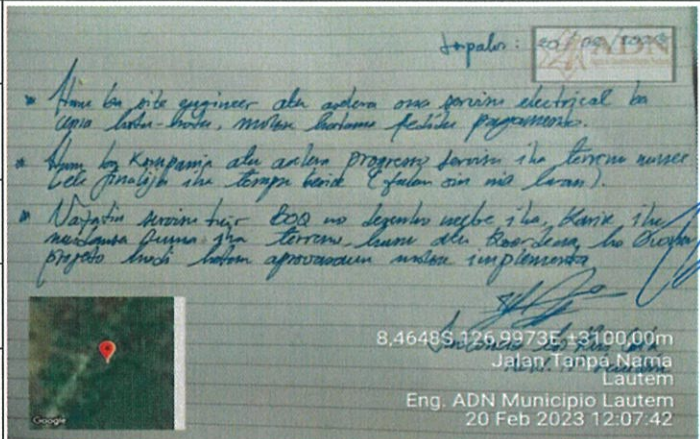

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P

 MINISTÉRIU DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					ANEXO D (LO-22) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem							
Kompanha : SALVE Unipessoal Lda.							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/02/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba site engineer atu aselera ona servisu electrical ba uma hotu-hotu, molok hatama pedidu pagamentu	
					2	Husu ba kompania atu aselera progressu servisu iha terrenu nune'e bele finalija iha tempu besik (fulan oin nia laran)	
					3	Nafatin servisu tuir BoQ no desenho ne'ebe iha, karik iha mudansa ruma iha terrenu, husu atu koordena ho owner projetu hodi hetan aprovasaun molok implementa.	
					4		
					5		



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**

No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Data Inspesaun : 20/02/2023

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5059 , Latetude : 126.9835

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

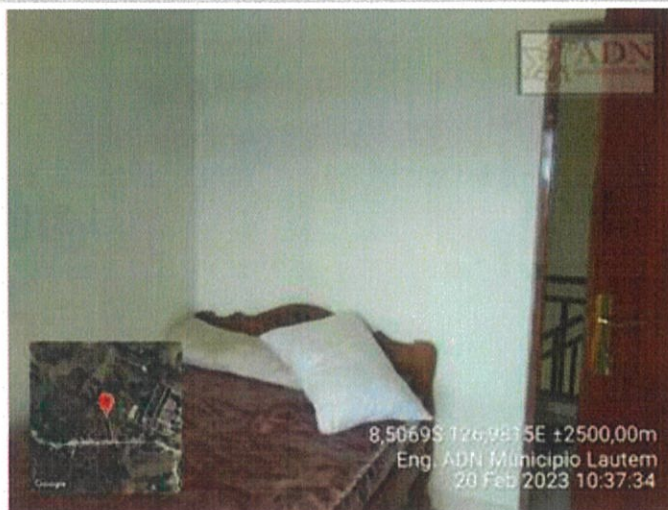
Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fijiku ba projeto ida
remata tiha ona, no agora dadauk
iha hela periodu retensaun ninia
laran.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Complition Of Veterans Houses – Lospalos Municipality Lautem**

No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**

No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item

Observasaun iha tereno no Foto Aktual



8,5069S 126,9815E : 2500,00m
Eng. ADN Municipio Lautem
20 Feb 2023 : 10:36:41



#ANEXU C1 (LO - 24)

Back-up Data

Naran Projeto : Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 3)

No. kontratu : MPW-W-220015

Data Inspesaun : 25/01/2023

Fatin Inspesaun : Lospalos to Iliomar

Koordinadas :

Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

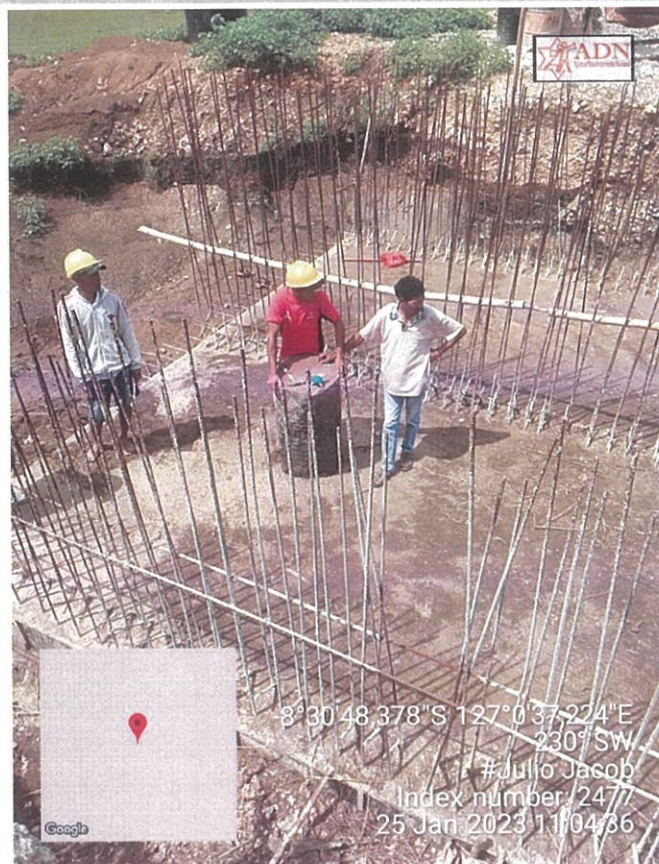
Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Eng. ADN I.P Municipio Lautem halo
inspesaun ba Box Culver nebe implenta iha
tereno



#ANEXU C1 (LO - 24)

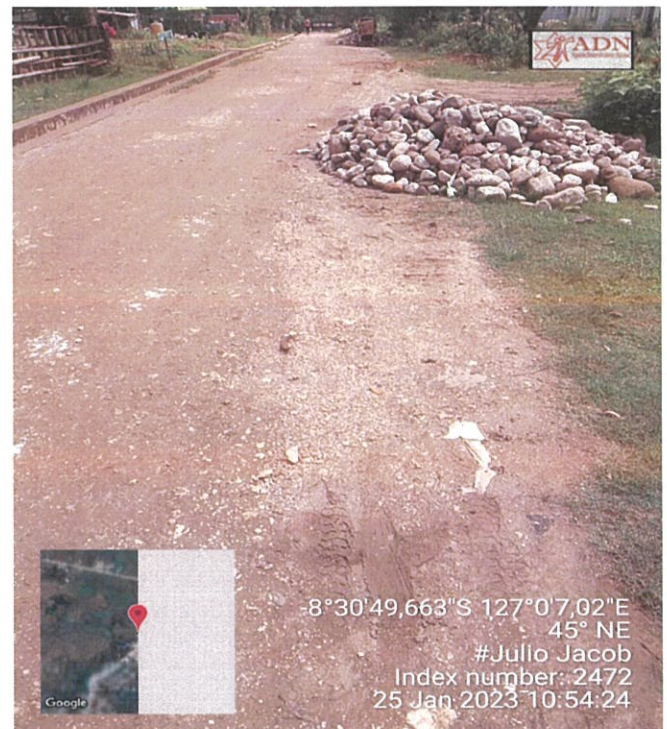
Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 3)**

No. kontratu : **MPW-W-220015**

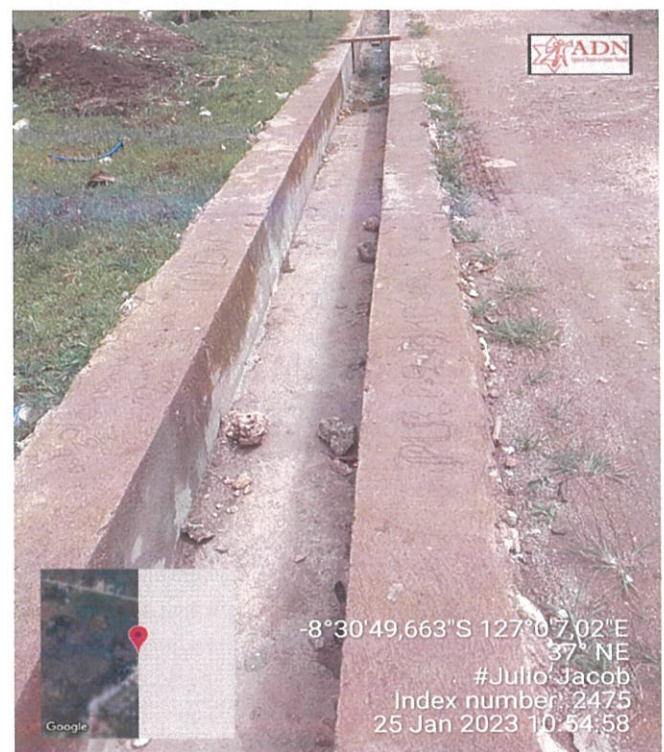
Compahia halao hela servisu ateru rai (Gravel)

ba Estrada nebe implementa iha tereno



Compahia halao hela servisu pasagan batu

Saluran (Stone Masonry) ba Estrada nebe
implementa iha tereno





#ANEXU C1 (LO - 25)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**

No. kontratu : **RT/020/MOP/2021**

Data Inspesaun : 16/02/2023

Fatin Inspesaun : Fuiloru - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.981257, Latetude : 8.508602

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Projetu refere sei parado tamba
laiha aktifidades servisu iha tereno.**





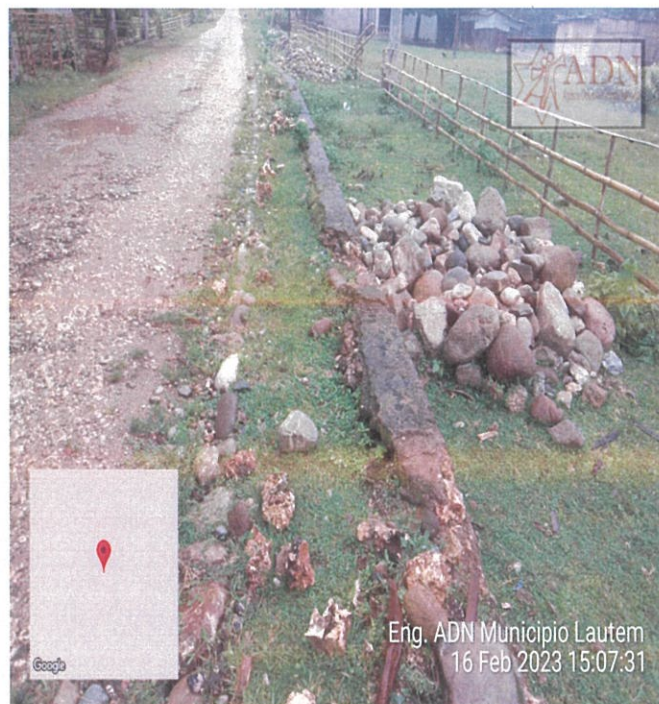
#ANEXU C1 (LO - 25)

Back-up Data

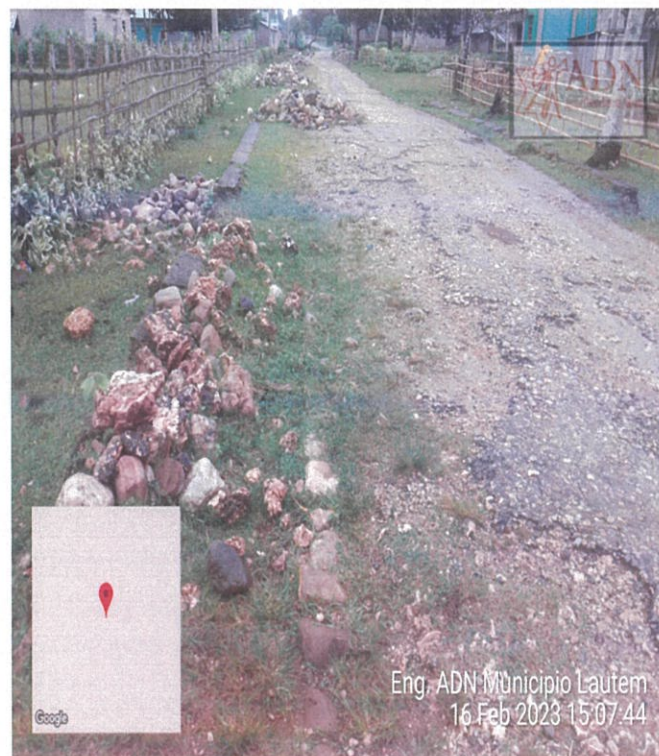
Naran Projeto : **R4D Rural Roads Rehabilitation Fuloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**

No. kontratu : **RT/020/MOP/2021**

Projetu sei parado



Projetu sei parado





#ANEXU C1 (LO - 26)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality**

No. kontratu : **RT/021/MOP - 2021**

Data Inspesaun : 20/02/2023

Fatin Inspesaun : Fuloru - Maupitine

Koordinadas :

Start Point : Long : 127.0217975, Latetude : 8.31320675

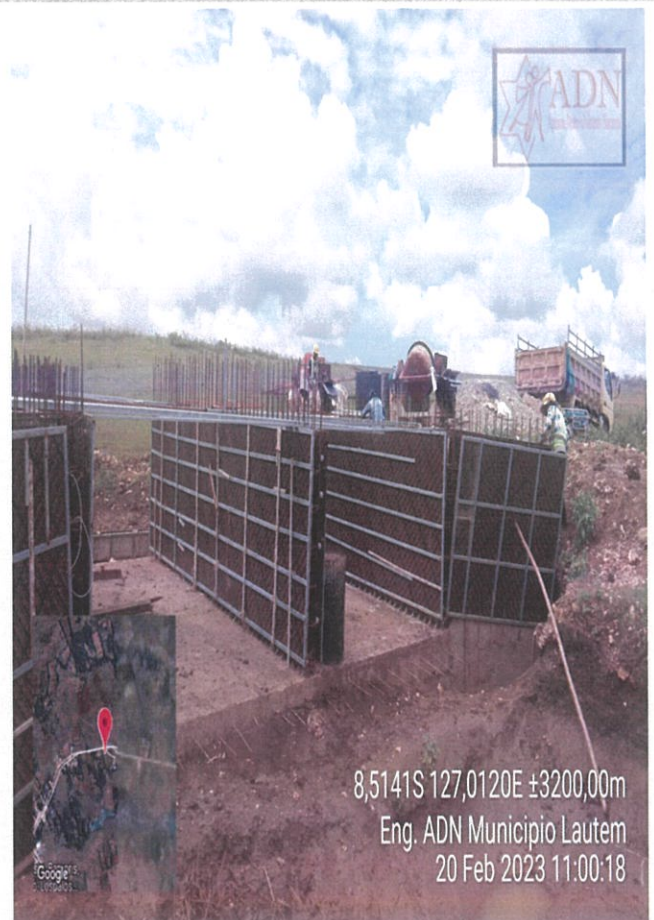
End Point : Long : 127.23025896, Latetude : 8.311139

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Eng. ADN I.P Municipio Lautem halo
inspesaun hamutuk ho MOP Municipio
Lautem hudi observa ba pemasangan
tulangan ba Boc Culver iha tereno



8,5141S 127,0120E ±3200,00m
Eng. ADN Municipio Lautem
20 Feb 2023 11:00:18



#ANEXU C1 (LO - 26)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Fuloro - Maupitine Chainage 0+000 -
2+000 in Lautem Municipality

No. kontratu : RT/021/MOP - 2021

Eng. ADN I.P Municipio Lautem halo
inspesaun hamutuk ho MOP Municipio
Lautem hudi observa ba pemasangan
tulangan ba Boc Culver iha tereno





#ANEXU C2 (LO - 26)

Name of Project : R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality

Contractor : VIVACIOUS FORM UNIPessoal LDA

Contract No. : RT/021/MOP - 2021

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		ADN I.P. PROGRESS		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 2,600.00	\$ 750.00	0.22%	\$ -	0.00%	\$ 750.00	0.22%
R-03	Earth work	\$ 41,443.67	\$ 4,237.52	1.24%	\$ -	0.00%	\$ 4,237.52	1.24%
R-05	Sub-base, base and pavement	\$ 22,932.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement	\$ 80,701.25	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 129,061.85	\$ 21,020.45	6.14%	\$ 4,952.29	1.45%	\$ 25,972.74	7.59%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 2,904.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-01	Security	\$ 690.00	\$ 575.00	0.17%	\$ -	0.00%	\$ 575.00	0.17%
G-02	Project Work	\$ 9,360.00	\$ 4,015.00	1.17%	\$ -	0.00%	\$ 4,015.00	1.17%
G-03	Safety and protection	\$ 3,477.00	\$ 1,427.50	0.42%	\$ -	0.00%	\$ 1,427.50	0.42%
G-05	Meeting	\$ 360.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-06	Cerimonial Costs	\$ 600.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-07	Reinstatement	\$ 12,003.64	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R - 15	Provisional sum	\$ 200.00	\$ -		\$ -			
A	Construction Cost	\$ 281,093.71	\$ 26,007.98	7.60%	\$ 4,952.29	1.45%	\$ 30,960.27	9.04%
B	Contractor Fee (A x 10%)	\$ 28,109.37	\$ 2,600.80	0.76%	\$ 495.23	0.14%	\$ 3,096.03	0.90%
C	General items	\$ 26,490.64	\$ 6,017.50	1.76%	\$ -	0.00%	\$ 6,017.50	1.76%
D	Constuction tax (A + B + C x 2%)	\$ 6,713.87	\$ 692.53	0.20%	\$ 108.95	0.03%	\$ 801.48	0.23%
E	Grand Total	\$ 342,407.59	\$ 35,318.80	10.31%	\$ 5,556.47	1.62%	\$ 40,875.27	11.94%

Inspeksaun Husi :

(Eng. Manuel Bani da S. C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projecto Infrastrutctura e Irigasaun Municipiu Lautem,
ADN, I.P.

Verifika Husi :

(Eng. Remigio dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e
Irigasaun ADN,IP

Certifika Husi :

(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP



#ANEXU C1 (LO - 27)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro -Maupitine Chainage 2+000 - 4+000 in Lautem Municipality**

No. kontratu : **RT/022/MOP - 2021**

Data Inspesaun : 20/02/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

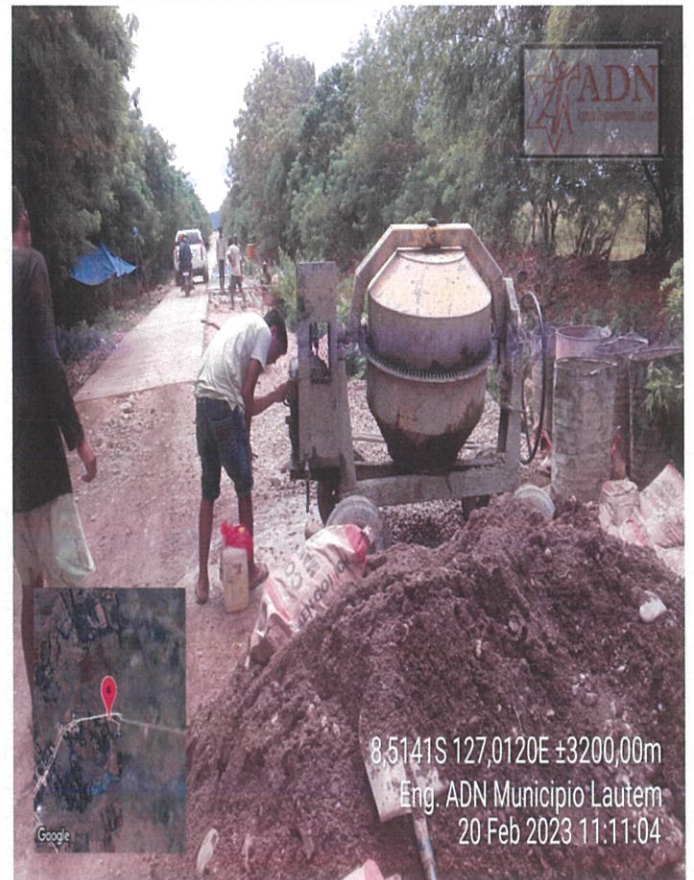
Start Point : Long : 127.12508074, Latetude : 8.305272916

End Point : Long : 127.12510285, Latetude : 8.05272034

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Eng. ADN I.P Municipio Lautem halo
inspesaun ba compahia Tchai Celero
Unip. Lda nebe halo hela servisu Plum
Concrete ho nia mahar 0.12cm, luan
4.00m





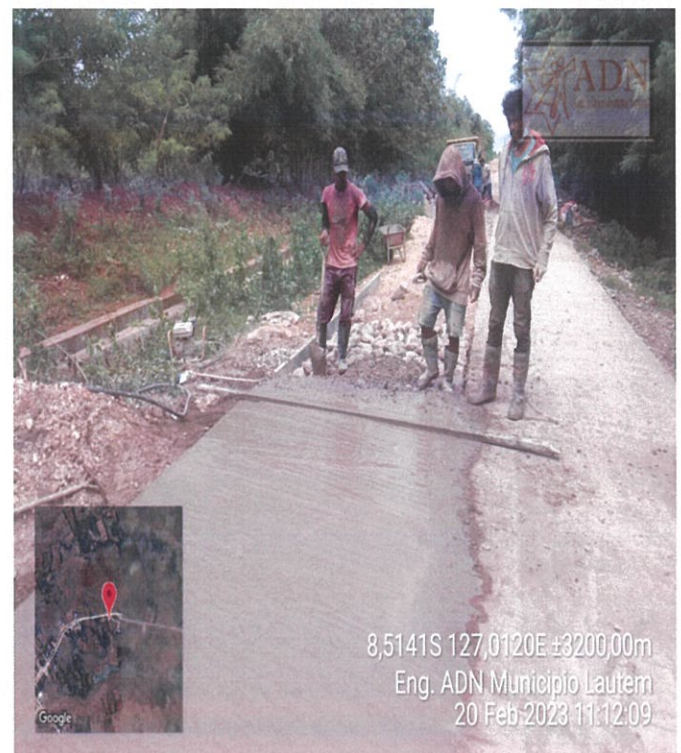
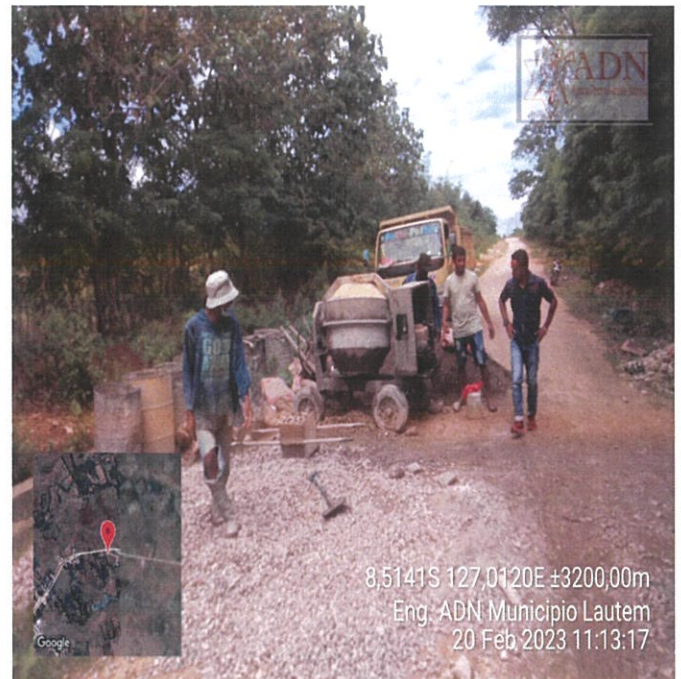
#ANEXU C1 (LO - 27)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuloro -Maupitine Chainage 2+000 - 4+000 in Lautem Municipality**

No. kontratu : **RT/022/MOP - 2021**

Eng. ADN I.P Municipio Lautem halo inspesaun ba compahia Tchai Celero Unip. Lda nebe halo hela servisu Plum Concrete ho nia mahar 0.12cm, luan 4.00m





#ANEXU C2 (LO - 27)

Name of Project : R4D Rural Roads Rehabilitation Fuloro - Maupitine Chainage 2+000 - 4+000 in Lautem Municipality

Contractor : TCHAI CELERO UNIPessoal LDA

Contract No. : RT/022/MOP - 2021

SUMMARY

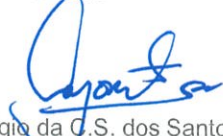
No	ORIGINAL CONTRACT		PREVIOUS		ADN I.P PROGRESS		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 2,640.00	\$ 1,100.00	0.32%	\$ -	0.00%	\$ 1,100.00	0.32%
R-03	Earth work	\$ 32,325.45	\$ 2,950.85	0.86%	\$ -	0.00%	\$ 2,950.85	0.86%
R-05	Sub-base, base and pavement	\$ 43,078.71	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement	\$ 113,242.50	\$ -	0.00%	\$ 53,925.00	15.63%	\$ 53,925.00	15.63%
R-08	Structures	\$ 82,936.97	\$ 22,276.12	6.46%	\$ 34,143.50	9.90%	\$ 56,419.62	16.35%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,092.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-01	General Items	\$ 1,050.00	\$ 350.00	0.10%	\$ -	0.00%	\$ 350.00	0.10%
G-02	Project Work	\$ 16,020.00	\$ 6,000.00	1.74%	\$ -	0.00%	\$ 6,000.00	1.74%
G-03	Safety and protection	\$ 3,411.00	\$ 1,459.48	0.42%	\$ -	0.00%	\$ 1,459.48	0.42%
G-05	Meeting	\$ 360.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-06	Cerimonial Costs	\$ 600.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-07	Reinstatement	\$ 10,124.25	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 278,765.63	\$ 26,326.97	7.63%	\$ 88,068.50	25.53%	\$ 114,395.47	33.16%
B	Contractor Fee (A x 10%)	\$ 27,876.56	\$ 2,632.70	0.76%	\$ 8,806.85	2.55%	\$ 11,439.55	3.32%
C	General items	\$ 31,565.25	\$ 7,809.48	2.26%	\$ -	0.00%	\$ 7,809.48	2.26%
D	Constuction tax (A + B + C x 2%)	\$ 6,764.15	\$ 735.38	0.21%	\$ 1,937.51	0.56%	\$ 2,672.89	0.77%
E	Grand Total	\$ 344,971.59	\$ 37,504.53	10.87%	\$ 98,812.86	28.64%	\$ 136,317.39	39.52%

Inspeksaun Husi :


(Eng. Manuel Bany da S. C. de Carvalho)
Eng. ba Projecto Insfrasturctura e Irigasaun Municipiu Lautem,
ADN, I.P.


(Eng. Julio Jacob Soares)
Eng. ba Projecto Insfrasturctura e Irigasaun Municipiu Lautem,
ADN, I.P.

Verifika


(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Insfrasturctura, Transportes e
Irigasaun ADN,IP

Certifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validacao De
Qualidade ADN,IP



#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**

No. kontratu : -

Data Inspesaun : 20/02/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.23025896, Latetude : 8.311139

End Point : Long : 127.32541506, Latetude : 8.31466838

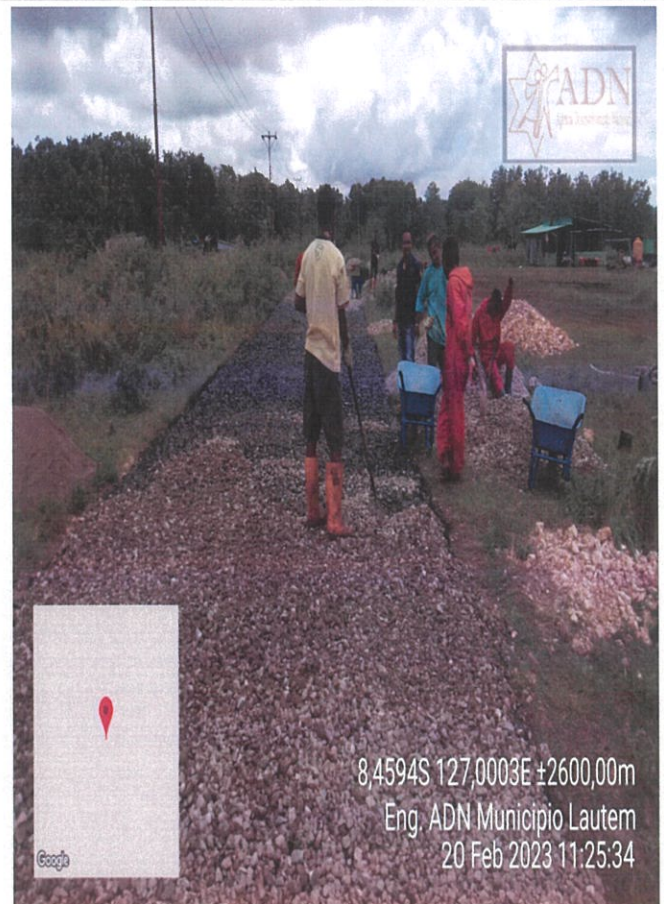
Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Eng. Municipio Lautem halo inspesaun
ba **Prime coat no Penetration
macadam** nebe compahia halo hela
servisu iha tereno.





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

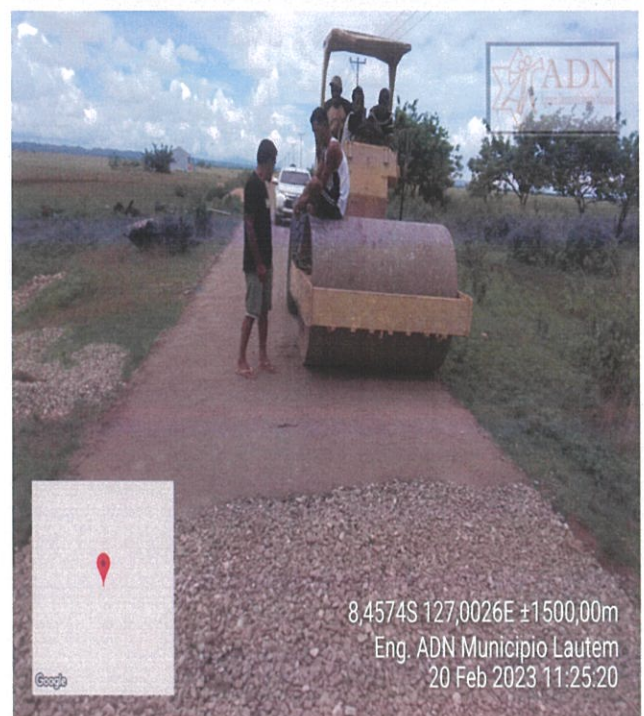
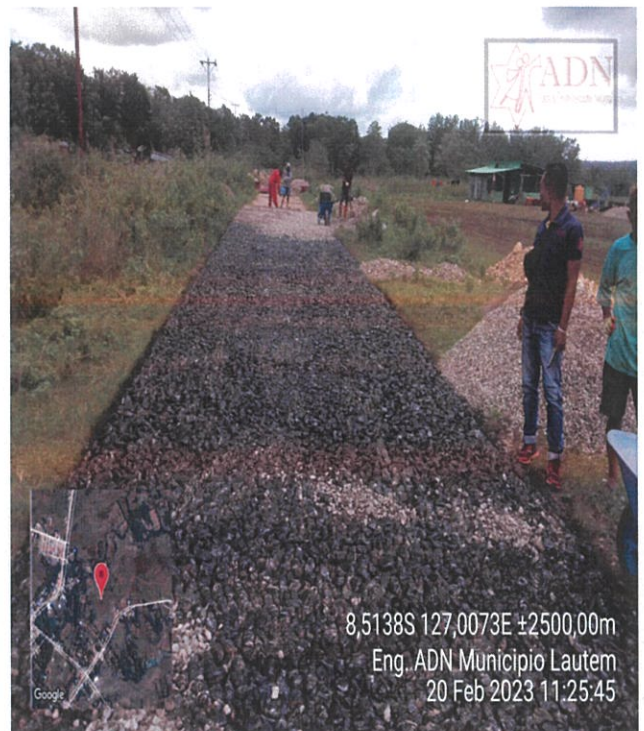
#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuloro - Maupitine Chainage 4+ 000 - 7 + 000**

No. kontratu : -

Eng. Municipio Lautem halo inspesaun
ba **Prime coat** no **Penetration**
macadam nebe compahia halo hela
servisu iha tereno.





#ANEXU C1 (LU-3) Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**

No. kontratu : **MPW-W-NVB-R-190041**

Data Inspesaun : 7/02/2023

Fatin Inspesaun : Luro - Barikafa

Koordinadas :

Start Point : Long : 126.83373, Latetude : 8.543109

End Point : Long : 126.81211, Latetude : 8.568888

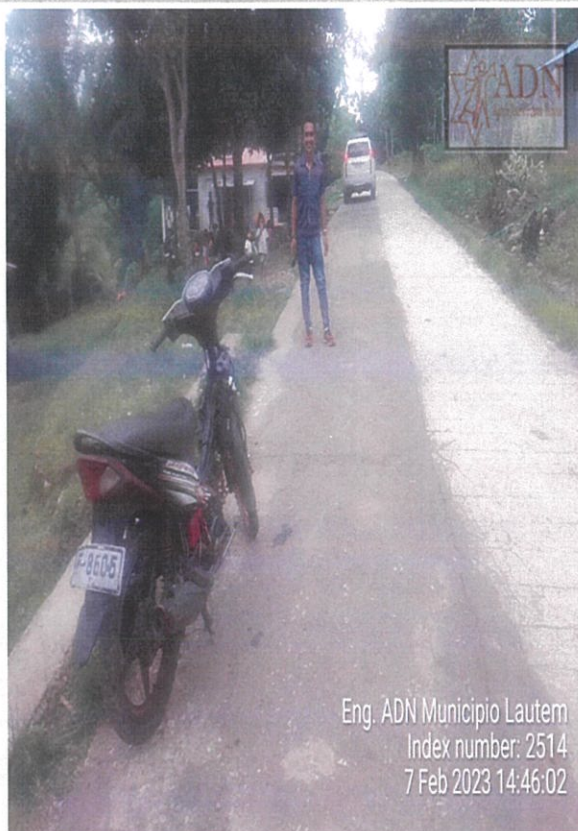
Naran Inspector : 1. Manuel Bany da S,C. De Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. ADN Municpio Lautem halo
inspesaun ba tereno**



Eng. ADN Municpio Lautem
Index number: 2514
7 Feb 2023 14:46:02



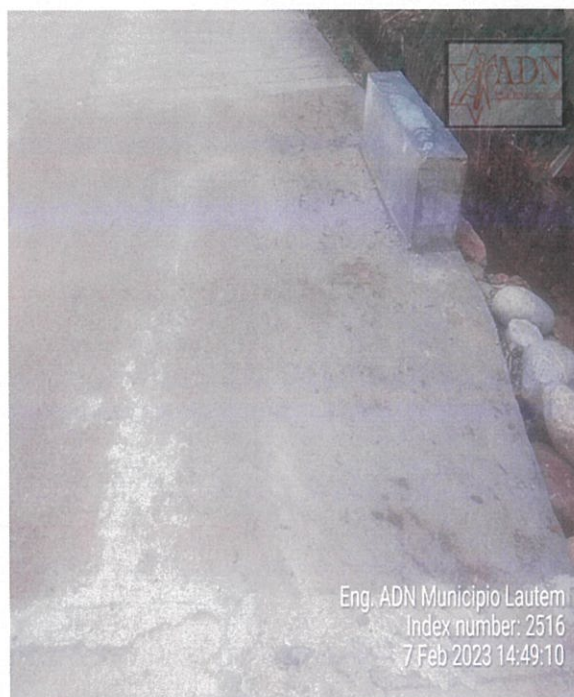
#ANEXU C1 (LU-3)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**

No. kontratu : **MPW-W-NVB-R-190041**

**Eng. ADN Municipio Lautem halo
inspesaun ba tereno**





#ANEXU C1 (LU-6) Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta.**
0+000 – 7+000 Municipality Lautem.
No. kontratu : **MPW – W - 210079**

Data Inspesaun : 07/02/2022

Fatin Inspesaun : Luro - Baricafa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

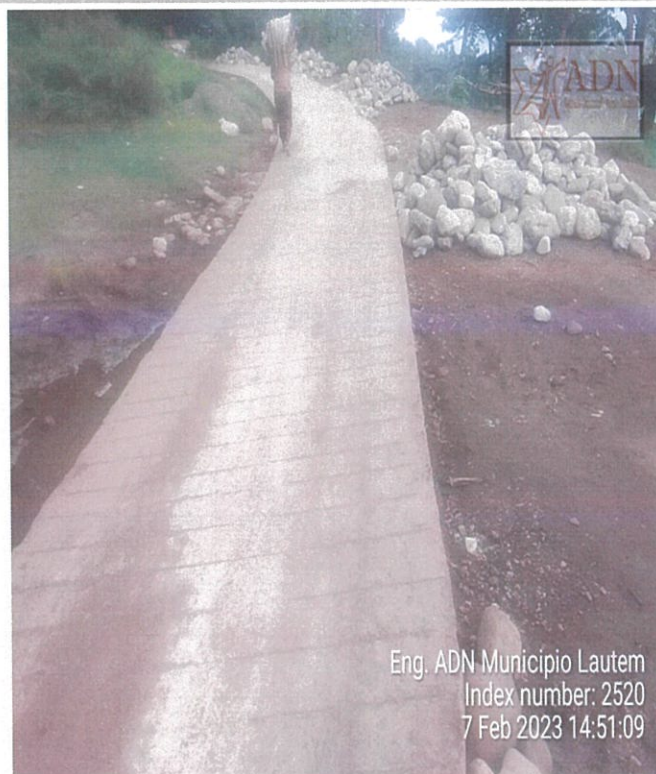
End Point : Long : 126.487988, Latetude : 8.3428751

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**
2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

**Eng ADN Municipio Lautem halo
inspesaun ba Plum Concrete nebe
compahia implementa iha tereno**





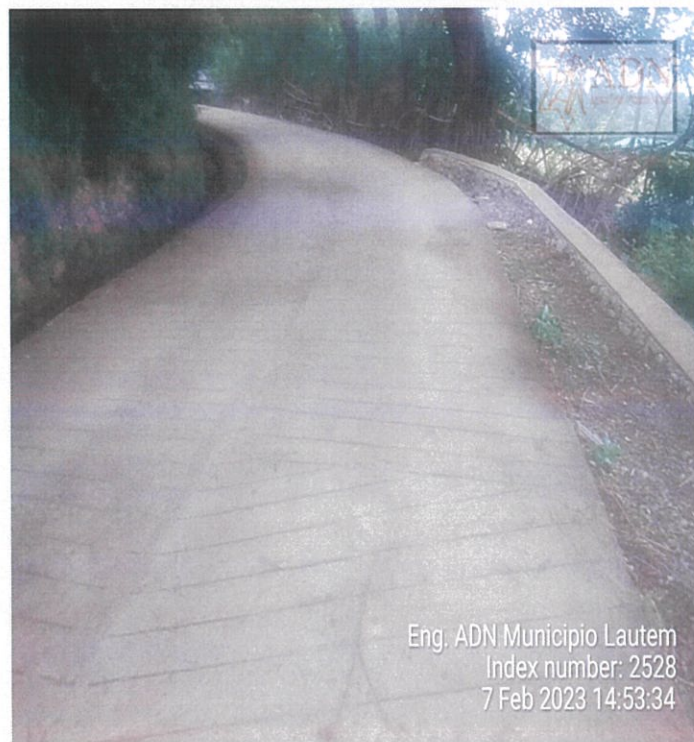
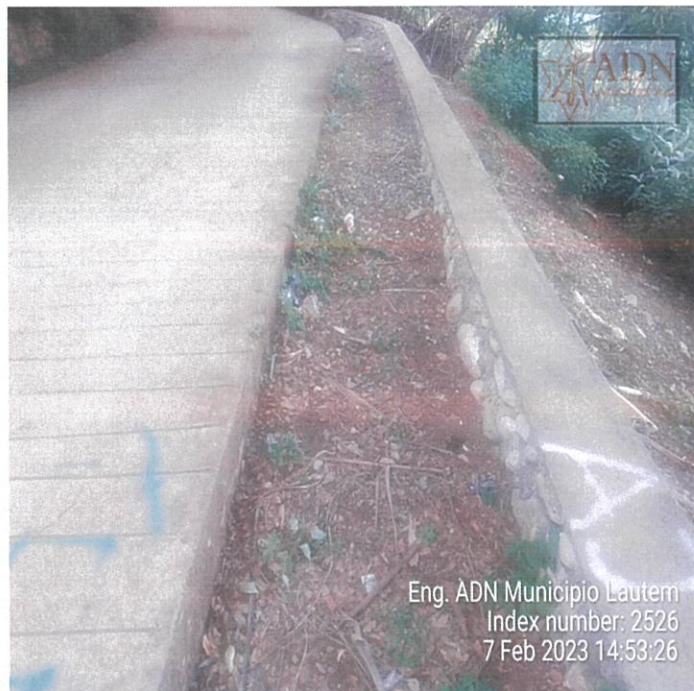
#ANEXU C1 (LU-6) Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta.**

0+000 – 7+000 Municipality Lautem.

No. kontratu : **MPW – W - 210079**

**Eng ADN Municipio Lautem halo
inspesaun ba Plum Concrete nebe
compahia implementa iha tereno nia
mahar 0.12 nia luan 4.00m naruk 200m**





#ANEXU C1 (LU-6)

Name of Project : R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFI CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY

Contractor : Lili Unip. Lda.

Contract No : MPW - W 210079

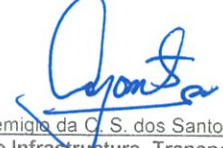
SUMMARY

No	ORIGINAL CONTRACT		ADN I.P. PROGRESS					PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 5,500.00	\$ 2,200.00	0.88%	\$ -	0.00%	\$ 2,200.00	0.88%
R-03	Earth work	\$ 11,334.70	\$ 4,854.43	1.94%	\$ 2,921.99	1.17%	\$ 7,776.42	3.12%
R-05	Sub-base, base and pavement	\$ 27,802.02	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement	\$ 23,287.50	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 116,634.32	\$ 55,478.86	22.23%	\$ 17,739.66	7.11%	\$ 73,218.51	29.33%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 10,024.00	\$ 10,024.00	4.02%	\$ -	0.00%	\$ 10,024.00	4.02%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-1	General Items	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-02	Project Work	\$ 2,760.00	\$ 2,760.00	1.11%	\$ -	0.00%	\$ 2,760.00	1.11%
G-03	Safety and protection	\$ 16,740.00	\$ 16,590.00	6.65%	\$ -	0.00%	\$ 16,590.00	6.65%
G-05	Meeting	\$ 4,582.00	\$ 3,243.56	1.30%	\$ -	0.00%	\$ 3,243.56	1.30%
G-06	Cerimonial Costs	\$ 360.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-07	Reinstatement	\$ 600.00	\$ 300.00	0.12%	\$ -	0.00%	\$ 300.00	0.12%
G-12	Provisional sum	\$ 4,041.90	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 196,032.54	\$ 72,557.29	29.07%	\$ 20,661.65	8.28%	\$ 93,218.94	37.35%
B	Profit (net cost x %) ; 10%	\$ 19,603.25	\$ 7,255.73	2.91%	\$ 2,066.17	0.83%	\$ 9,321.89	3.73%
C	General Items	\$ 29,083.90	\$ 22,893.56	9.17%	\$ -	0.00%	\$ 22,893.56	9.17%
D	Tax ((A +B + C) x 2 %)	\$ 4,894.39	\$ 2,054.13	0.82%	\$ 454.56	0.18%	\$ 2,508.69	1.01%
E	Grand Total:	\$ 249,614.09	\$ 104,760.71	41.97%	\$ 23,182.37	9.29%	\$ 127,943.08	51.26%

Prepara Husi :


(Eng. Manuel Bary da S.C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :


(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastrutura, Transportes e Irigasaun
ADN,I.P

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e Validacao De Qualidade
ADN,I.P



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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#ANEXU C1 (LU-8) Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu
Administrativu Luro Munisipiu Lautem

No. kontratu :

Data Inspesaun : 07/03/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.332386558 , Latetude : 126.50356515

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

Sketch & Foto Desenho

Progresu fiziku ba prjetu refere

iha fulan ida ne'e maka;

Ba classroom building ninian
tama ona ba iha montajem
armadura plafond.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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#ANEXU C1 (LU-8) Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu
Administrativu Luro Munisipiu Lautem
No. kontratu :

Sketch & Foto Desenho

Ba toilet building ninian sei iha hela
servisu hada batako ninian.

Observasaun iha tereno no Foto Aktual





ANEXO C2 (LU-8)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF ABERE
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 3,075.00	2.97%	\$ 2,275.00	2.19%	\$ -	0.00%	\$ 2,275.00	2.19%
III	CLASSROOM BUILDING C	C/39	(i)	\$ 53,724.77	51.82%	\$ 19,601.32	18.91%	\$ 24,199.19	23.34%	\$ 43,800.51	42.25%
IV	TOILET BUILDING Tb	TB/39	(i)	\$ 26,933.39	25.98%	\$ 5,671.77	5.47%	\$ 4,146.80	4.00%	\$ 9,818.57	9.47%
V	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	\$ 11,918.41	11.50%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 95,651.57	92.26%	\$ 27,548.09	26.57%	\$ 28,345.99	27.34%	\$ 55,894.08	53.91%
B	OVERHEAD			\$ 5,020.00	4.84%	\$ 2,560.00	2.47%	\$ 1,255.00	1.21%	\$ 3,815.00	3.68%
C	CONTIGENCY			\$ 3,000.00	2.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 103,671.57	100.00%	\$ 30,108.09	29.04%	\$ 29,600.99	28.55%	\$ 59,709.08	57.59%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua
e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF ABERE
FATIN PROJEITO : LAUTEM, SUKO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,106.64	3.92%	\$ 2,106.64	3.92%	\$ -	0.00%	\$ 2,106.64	3.92%
3	CONCRETE (Pekerjaan Beton)	\$ 10,684.60	19.89%	\$ 8,157.01	15.18%	\$ 2,527.59	4.70%	\$ 10,684.60	19.89%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 6,424.40	11.96%	\$ 5,738.03	10.68%	\$ 686.36	1.28%	\$ 6,424.40	11.96%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 11,192.47	20.83%	\$ 134.64	0.25%	\$ 8,259.72	15.37%	\$ 8,394.36	15.62%
6	JOINERY FIXTURES	\$ 670.05	1.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 6,182.10	11.51%	\$ -	0.00%	\$ 6,182.10	11.51%	\$ 6,182.10	11.51%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,997.00	5.58%	\$ 2,925.00	5.44%	\$ -	0.00%	\$ 2,925.00	5.44%
9	DOORS AND HARDWARE (Pek. Pintu,Benggantung dan Pengunci)	\$ 960.00	1.79%	\$ 540.00	1.01%	\$ -	0.00%	\$ 540.00	1.01%
10	FINISHES (Pek Finishing atau plesteran)	\$ 8,027.65	14.94%	\$ -	0.00%	\$ 6,020.74	11.21%	\$ 6,020.74	11.21%
11	PAINTING (Pek. Pengecatan)	\$ 2,389.15	4.45%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,090.71	3.89%	\$ -	0.00%	\$ 522.68	0.97%	\$ 522.68	0.97%
A	TOTAL CONSTRUCTION COST	\$ 53,724.77	100.00%	\$ 19,601.32	36.48%	\$ 24,199.19	45.04%	\$ 43,800.51	81.53%



MINISTÉRIO DO PLANO
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ADN, I.P.

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TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF ABERE
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 750.77	2.79%	\$ 750.77	2.79%	\$ -	0.00%	\$ 750.77	2.79%
3	CONCRETE (Pekerjaan Beton)	\$ 5,912.43	21.95%	\$ 2,267.53	8.42%	\$ 1,478.11	5.49%	\$ 3,745.64	13.91%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 4,155.39	15.43%	\$ 2,010.48	7.46%	\$ 1,038.85	3.86%	\$ 3,049.33	11.32%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 2,043.25	7.59%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	ROOFING (Pek. Atap)	\$ 1,923.42	7.14%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 2,008.77	7.46%	\$ -	0.00%	\$ 502.19	1.86%	\$ 502.19	1.86%
8	FINISHES (Pek Finishing atau plesteran)	\$ 4,279.54	15.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	PAINTING (Pek. Pengecatan)	\$ 895.17	3.32%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 4,510.63	16.75%	\$ 642.99	2.39%	\$ 1,127.66	4.19%	\$ 1,770.64	6.57%
11	ELECTRICAL INSTALLATION (full installation)	\$ 454.02	1.69%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 26,933.39	100.00%	\$ 5,671.77	21.06%	\$ 4,146.80	15.40%	\$ 9,818.57	36.46%



MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de
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TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF ABERE
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY TOILET BUILDING Tb

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 750.77	2.79%	\$ 750.77	2.79%	\$ -	0.00%	\$ 750.77	2.79%
3	CONCRETE (Pekerjaan Beton)	\$ 5,912.43	21.95%	\$ 2,267.53	8.42%	\$ 1,478.11	5.49%	\$ 3,745.64	13.91%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 4,155.39	15.43%	\$ 2,010.48	7.46%	\$ 1,038.85	3.86%	\$ 3,049.33	11.32%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 2,043.25	7.59%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	ROOFING (Pek. Atap)	\$ 1,923.42	7.14%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 2,008.77	7.46%	\$ -	0.00%	\$ 502.19	1.86%	\$ 502.19	1.86%
8	FINISHES (Pek Finishing atau plesteran)	\$ 4,279.54	15.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	PAINTING (Pek. Pengecatan)	\$ 895.17	3.32%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 4,510.63	16.75%	\$ 642.99	2.39%	\$ 1,127.66	4.19%	\$ 1,770.64	6.57%
11	ELECTRICAL INSTALLATION (full installation)	\$ 454.02	1.69%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 26,933.39	100.00%	\$ 5,671.77	21.06%	\$ 4,146.80	15.40%	\$ 9,818.57	36.46%



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#ANEXU C1 (LU-9) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia
Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 07/02/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.323009973 , Latetude :126.50734608

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu fijiku ba projetu refere iha fulan ida ne'e maka ; Ba Classroom building agora dadaun grupu sei halo hela servisu montajem plafond triplex ninian	



MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (LU-9) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia
Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

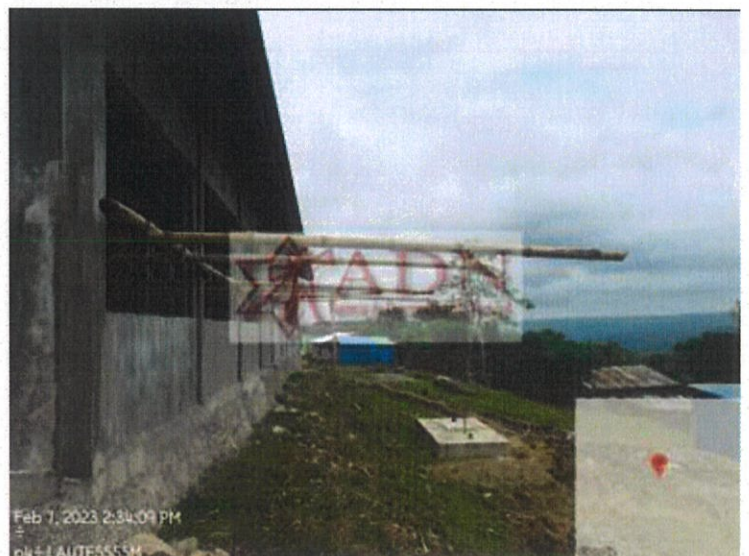
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LU-9) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia
Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :



#ANEXO C2 (LU-9)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE - ESCOLAR AMAIRA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.49%	\$ 2,425.00	2.75%	\$ -	0.00%	\$ 2,425.00	2.75%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,047.31	2.32%	\$ 2,047.31	2.32%	\$ -	0.00%	\$ 2,047.31	2.32%
3	CONCRETE (Pekerjaan Beton)	\$ 13,165.52	14.92%	\$ 11,127.78	12.61%	\$ 2,037.73	2.31%	\$ 13,165.52	14.92%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 9,371.46	10.62%	\$ 9,371.46	10.62%	\$ -	0.00%	\$ 9,371.46	10.62%
5	STEEL ROOF STRUCTURE & CEILING (StrukturAtap Baja dan Plafond)	\$ 11,027.94	12.50%	\$ 7,367.56	8.35%	\$ 3,660.39	4.15%	\$ 11,027.94	12.50%
6	JOINERY FIXTURES	\$ 447.82	0.51%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 6,082.52	6.89%	\$ 1,283.64	1.46%	\$ 4,798.89	5.44%	\$ 6,082.52	6.89%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,726.00	3.09%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 2,485.00	2.82%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,548.34	10.82%	\$ -	0.00%	\$ 7,161.25	8.12%	\$ 7,161.25	8.12%
11	PAINTING (Pek. Pengecatan)	\$ 2,885.75	3.27%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 2,733.57	3.10%	\$ 553.77	0.63%	\$ -	0.00%	\$ 553.77	0.63%
13	ELECTRICAL INSTALLATION (full installation)	\$ 2,275.59	2.58%	\$ -	0.00%	\$ 568.90	0.64%	\$ 568.90	0.64%
14	PROVISIONAL SUM FOR SITEWORKS	\$ 11,005.21	12.48%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 78,877.01	89.41%	\$ 34,176.51	38.74%	\$ 18,227.16	20.66%	\$ 52,403.66	59.40%
B	OVERHEAD	\$ 6,340.00	7.187%	\$ 3,220.00	3.65%	\$ 1,585.00	1.80%	\$ 4,805.00	5.45%
C	CONTIGENCY	\$ 3,000.00	3.401%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 88,217.01	100.00%	\$ 37,396.51	42.39%	\$ 19,812.16	22.46%	\$ 57,208.66	64.85%

PREPARA HUSI :

VERIFIKA HUSI :

SERTIFIKA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (LU-10) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 07/02/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.34566922 , Latetude : 126.485571594

End Point : Long : , Latetude :

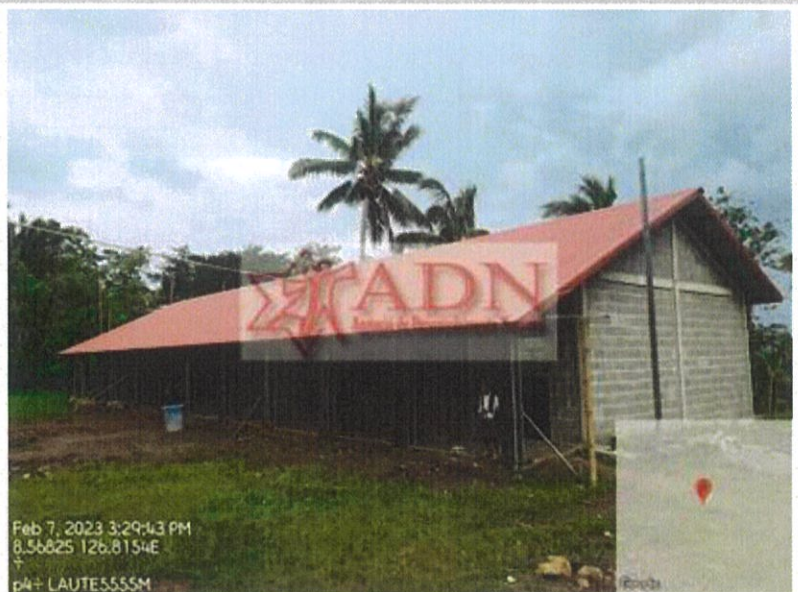
Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

Sketch & Foto Desenho

Progressu fijiku ba projetu refere
iha fulan ida ne'e maka;
Agora dadauk tama on aba iha
servisu reboka ninian inklui ho
servisu cor lantai.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

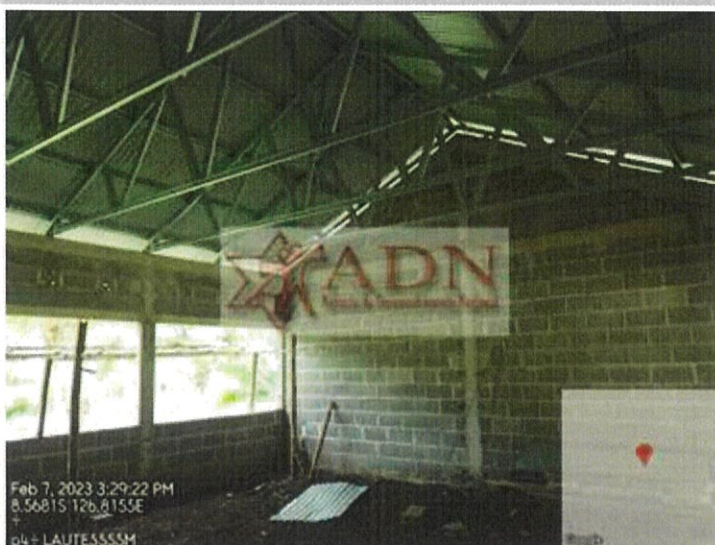
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LU-10) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





#ANEXO C2 (LU-10)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REHABILITASAUN BA EBF 1,2 BARIKAF
FATIN PROJEITO : LAUTEM, SUCO BARICAFA
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.54%	\$ 2,275.00	2.62%	\$ -	0.00%	\$ 2,275.00	2.62%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,502.86	2.88%	\$ 2,502.86	2.88%	\$ -	0.00%	\$ 2,502.86	2.88%
3	CONCRETE (Pekerjaan Beton)	\$ 14,761.17	16.97%	\$ 13,928.37	16.01%	\$ -	0.00%	\$ 13,928.37	16.01%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 11,499.49	13.22%	\$ 11,499.49	13.22%	\$ -	0.00%	\$ 11,499.49	13.22%
5	STEEL ROOF STRUCTURE & CEILING (Struktur Atap Baja dan Plafond)	\$ 13,351.23	15.35%	\$ 9,887.60	11.37%	\$ 1,335.12	1.54%	\$ 11,222.72	12.90%
6	JOINERY FIXTURES	\$ 677.61	0.78%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	8.40%	\$ 7,309.24	8.40%	\$ -	0.00%	\$ 7,309.24	8.40%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.13%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 1,278.36	1.47%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek. Finishing atau plesteran)	\$ 10,712.39	12.32%	\$ -	0.00%	\$ 2,678.10	3.08%	\$ 2,678.10	3.08%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.37%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.21%	\$ -	0.00%	\$ 698.52	0.80%	\$ 698.52	0.80%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 3,147.24	3.62%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 77,636.71	89.26%	\$ 47,402.56	54.50%	\$ 4,711.74	5.42%	\$ 52,114.31	59.92%
B	OVERHEAD	\$ 6,340.00	7.289%	\$ 3,905.00	4.49%	\$ -	0.00%	\$ 3,905.00	4.49%
C	CONTIGENCY	\$ 3,000.00	3.449%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 86,976.71	100.00%	\$ 51,307.56	58.99%	\$ 4,711.74	5.42%	\$ 56,019.31	64.41%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipal Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

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ADN, I.P.

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#ANEXU C1 (LU-11) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro
Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 07/02/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.323084893 , Latetude : 126.50648539

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa**

2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Progressu servisu ba iha
projetu refere agora dadauk
maka ; servisu finishing
internal hotu ona agora
dadauk sei iha servisu
finishing external





MINISTÉRIO DO PLANO
E ORDENAMENTO

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Nacional, Instituto Público

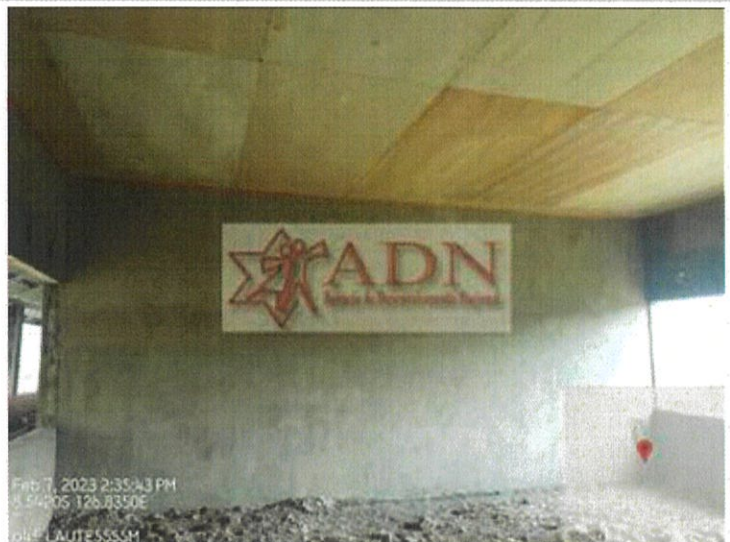
#ANEXU C1 (LU-11) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro
Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho

Servisu plafond ba kada sala de aula
remata ona.

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





#ANEXO C2 (LU-11)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA BAZICA CENTRAL LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

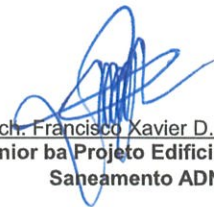
SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.72%	\$ 2,425.00	2.93%	\$ -	0.00%	\$ 2,425.00	2.93%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,502.86	3.03%	\$ 2,502.86	3.03%	\$ -	0.00%	\$ 2,502.86	3.03%
3	CONCRETE (Pekerjaan Beton)	\$ 14,072.88	17.01%	\$ 12,708.42	15.36%	\$ 1,364.46	1.65%	\$ 14,072.88	17.01%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 7,948.43	9.61%	\$ 7,948.43	9.61%	\$ -	0.00%	\$ 7,948.43	9.61%
5	STEEL ROOF STRUCTURE & CEILING (Struktur Atap Baja dan Plafond)	\$ 13,351.23	16.14%	\$ 10,559.37	12.76%	\$ 2,791.86	3.37%	\$ 13,351.23	16.14%
6	JOINERY FIXTURES	\$ 677.61	0.82%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	8.83%	\$ 7,309.24	8.83%	\$ -	0.00%	\$ 7,309.24	8.83%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.35%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 1,278.36	1.55%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,887.52	11.95%	\$ -	0.00%	\$ 4,943.76	5.98%	\$ 4,943.76	5.98%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.54%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.38%	\$ -	0.00%	\$ 698.52	0.84%	\$ 698.52	0.84%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 3,972.72	4.80%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 73,397.98	88.71%	\$ 43,453.33	52.52%	\$ 9,798.61	11.84%	\$ 53,251.93	64.36%
B	OVERHEAD	\$ 6,340.00	7.66%	\$ 2,640.00	3.19%	\$ 1,585.00	1.92%	\$ 4,225.00	5.11%
C	CONTIGENCY	\$ 3,000.00	3.63%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 82,737.98	100.00%	\$ 46,093.33	55.71%	\$ 11,383.61	13.76%	\$ 57,476.93	69.47%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LU-12) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia
Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 07/02/2023

Fatin Inspesaun : Luro-Lautem

Koordinadas :

Start Point : Long :-8.322295 , Latetude : 126.50894

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**
2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Progressu Servisu Ba Projetu
Refere Iha Fulan Ida Ne'e
Maka :

Fulan ida ne'e sei iha hela
servisu finishing ninian





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LU-12) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Ba konstrusaun Classroom
Cb nian servisu taka kaleen
foin maka atu remata no tuir
mai sei kontinua ba iha
servisu finishing.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LU-12) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia
Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :



ANEXO C2 (LU-12)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA SECUNDARIA GERAL FERNANDO
LASAMA LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 3,075.00	1.68%	\$ 2,237.50	1.22%	\$ -	0.00%	\$ 2,237.50	1.22%
II	CLASSROOM BUILDING C	C/40	(i)	\$ 60,801.41	33.24%	\$ 20,809.18	11.38%	\$ 21,078.81	11.52%	\$ 41,887.99	22.90%
IV	CLASSROOM BUILDING Cb	CB/53	(i)	\$ 89,880.47	49.13%	\$ 27,731.09	15.16%	\$ 34,378.74	18.79%	\$ 62,109.82	33.95%
V	PROVISIONAL SUM FOR SITEWORKS	SW/27	(i)	\$ 19,832.34	10.84%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 173,589.22	94.89%	\$ 50,777.77	27.76%	\$ 55,457.54	30.32%	\$ 106,235.31	58.07%
B	OVERHEAD			\$ 6,340.00	3.47%	\$ 2,290.00	1.25%	\$ 1,585.00	0.87%	\$ 3,875.00	2.12%
C	CONTIGENCY			\$ 3,000.00	1.64%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 182,929.22	100.00%	\$ 53,067.77	29.01%	\$ 57,042.54	31.18%	\$ 110,110.31	60.19%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua
e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING C

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,294.33	3.77%	\$ 2,294.33	3.77%	\$ -	0.00%	\$ 2,294.33	3.77%
3	CONCRETE (Pekerjaan Beton)	\$ 12,404.75	20.40%	\$ 10,598.03	17.43%	\$ 1,806.71	2.97%	\$ 12,404.75	20.40%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 7,194.33	11.83%	\$ 7,916.82	13.02%	\$ (722.49)	-1.19%	\$ 7,194.33	11.83%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 12,154.41	19.99%	\$ -	0.00%	\$ 12,154.41	19.99%	\$ 12,154.41	19.99%
6	JOINERY FIXTURES	\$ 543.30	0.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,215.49	11.87%	\$ -	0.00%	\$ 7,215.49	11.87%	\$ 7,215.49	11.87%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,522.00	5.79%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 960.00	1.58%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,318.52	15.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	PAINTING (Pek. Pengecatan)	\$ 2,695.54	4.43%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,498.76	4.11%	\$ -	0.00%	\$ 624.69	1.03%	\$ 624.69	1.03%
A	TOTAL CONSTRUCTION COST	\$ 60,801.41	100.00%	\$ 20,809.18	34.22%	\$ 21,078.81	34.67%	\$ 41,887.99	68.89%



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

TÍTULO DO PROJETO : KONSTRUSAUN KA REABILITASAUN ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO

FATIN PROJETO : LAUTEM, SUCO LURO

DONO DO PROJETO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY CLASSROOM BUILDING CB

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	GROUNDWORK (Pekerjaan Tanah)	\$ 2,882.52	3.21%	\$ 2,882.52	3.21%	\$ -	0.00%	\$ 2,882.52	3.21%
2	CONCRETE (Pekerjaan Beton)	\$ 15,884.40	17.67%	\$ 11,243.60	12.51%	\$ 3,176.88	3.53%	\$ 14,420.48	16.04%
3	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 15,046.74	16.74%	\$ 12,834.87	14.28%	\$ 2,211.87	2.46%	\$ 15,046.74	16.74%
4	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 14,464.82	16.09%	\$ -	0.00%	\$ 14,464.82	16.09%	\$ 14,464.82	16.09%
5	JOINERY FIXTURES	\$ 650.48	0.72%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	ROOFING (Pek. Atap)	\$ 8,825.90	9.82%	\$ -	0.00%	\$ 8,825.90	9.82%	\$ 8,825.90	9.82%
7	WINDOWS (Pekerjaan Jendela)	\$ 2,922.00	3.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 3,126.50	3.48%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	FINISHES (Pek Finishing atau plesteran)	\$ 13,541.84	15.07%	\$ -	0.00%	\$ 3,385.46	3.77%	\$ 3,385.46	3.77%
10	PAINTING (Pek. Pengecatan)	\$ 3,280.01	3.65%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	PLUMBING AND DRAINAGE	\$ 7,107.84	7.91%	\$ 770.09	0.86%	\$ 1,776.96	1.98%	\$ 2,547.05	2.83%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,147.43	2.39%	\$ -	0.00%	\$ 536.86	0.60%	\$ 536.86	0.60%
A	TOTAL CONSTRUCTION COST	\$ 89,880.47	100.00%	\$ 27,731.09	30.85%	\$ 34,378.74	38.25%	\$ 62,109.82	69.10%



#ANEXU C1 (LU-13) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 07/02/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :, -8.3437092

Latetude : 126.48139867

End Point : Long :

Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

Sketch & Foto Desenho

Progressu fijiku ba iha projetu ida
ne'e remata ona.

Agrora dadauk hein hela atu
inagura husi projetu nain, iha
tempu ida nia laran mos ninian
periodu retensaun mos lao dadauk
hela.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

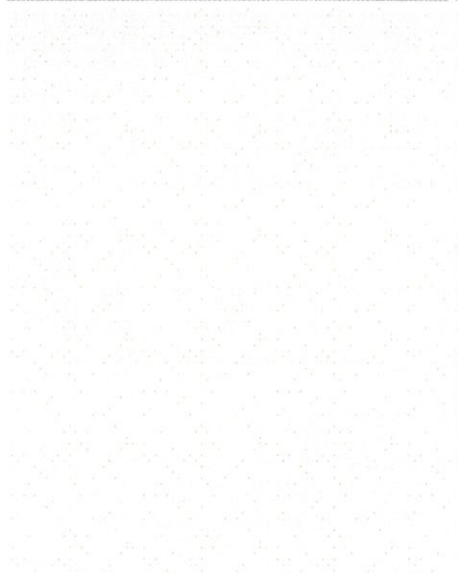
#ANEXU C1 (LU-13) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

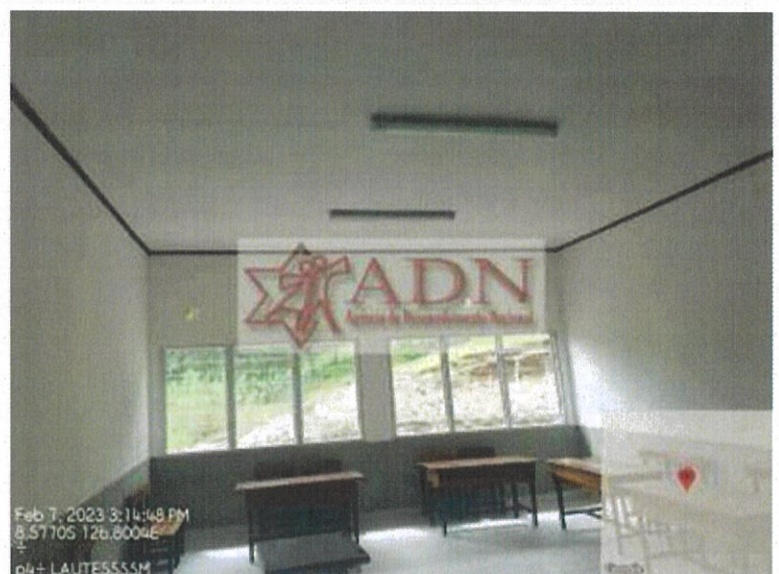
Observasaun iha tereno no Foto Aktual

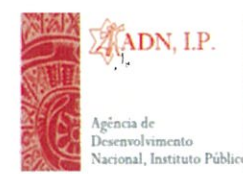




#ANEXU C1 (LU-13) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :





ANEXO C2 (LU-13)

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Ussuvassu
Localidade do Projeto : Suco Baricafa, Posto Administrativo Luro, Municipio Lautem
Projeto Nain : Ministerio da Educasaun Juventude no Desporto

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 4,343.91	4.51%	\$ 2,418.91	2.51%	\$ 1,925.00	2.00%	\$ 4,343.91	4.51%
II	CLASSROOM BUILDING Ca	C/39	(i)	\$ 75,651.31	78.60%	\$ 44,556.80	46.29%	\$ 19,321.57	20.07%	\$ 63,878.38	66.36%
III	PROVISIONAL SUM FOR SITEWORKS	SW/11	(ii)	\$ 6,919.08	7.19%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 86,914.30	90.30%	\$ 46,975.71	48.80%	\$ 21,246.57	22.07%	\$ 68,222.29	70.88%
B	OVERHEAD			\$ 6,340.00	6.59%	\$ 4,751.35	4.94%	\$ 1,588.65	1.65%	\$ 6,340.00	6.59%
C	CONTINGENCY			\$ 3,000.00	3.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 96,254.30	100.00%	\$ 51,727.06	53.74%	\$ 22,835.23	23.72%	\$ 74,562.29	77.46%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXO C2 (LU-13)

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Ussuvassu
Localidade do Projeto : Suco Baricafa, Posto Administrativo Luro, Municipio Lautem
Projeto Nain : Ministerio da Educasaun Juvetude no Desporto

SUMMARY CLASSROOM BUILDING Ca

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,502.86	3.77%	\$ 2,502.86	3.77%	\$ -	0.00%	\$ 2,502.86	3.77%
3	CONCRETE (Pekerjaan Beton)	\$ 14,072.88	21.21%	\$ 10,265.33	15.47%	\$ 3,807.55	5.74%	\$ 14,072.88	21.21%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 7,948.43	11.98%	\$ 14,249.35	21.48%	\$ (6,300.92)	-9.50%	\$ 7,948.43	11.98%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 13,351.23	20.12%	\$ 13,847.24	20.87%	\$ (496.01)	-0.75%	\$ 13,351.23	20.12%
6	JOINERY FIXTURES	\$ 677.61	1.02%	\$ -	0.00%	\$ 677.61	1.02%	\$ 677.61	1.02%
7	ROOFING (Pek. Atap)	\$ 7,309.24	11.02%	\$ 3,692.02	5.56%	\$ 3,617.22	5.45%	\$ 7,309.24	11.02%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	5.42%	\$ -	0.00%	\$ 3,596.40	5.42%	\$ 3,596.40	5.42%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,278.36	1.93%	\$ -	0.00%	\$ 1,278.36	1.93%	\$ 1,278.36	1.93%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,887.52	14.90%	\$ -	0.00%	\$ 7,415.64	11.18%	\$ 7,415.64	11.18%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	4.42%	\$ -	0.00%	\$ 2,931.63	4.42%	\$ 2,931.63	4.42%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	4.21%	\$ -	0.00%	\$ 2,794.09	4.21%	\$ 2,794.09	4.21%
A	TOTAL CONSTRUCTION COST	\$ 66,350.26	100.00%	\$ 44,556.80	67.15%	\$ 19,321.57	29.12%	\$ 63,878.38	96.27%



#ANEXU C1 (TU-1) Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**

Municipality Lautem

No. kontratu : SSS/063/MOPTC-2017

Data Inspesaun : 09/02/2023

Fatin Inspesaun : Tutuala-Valu

Koordinadas :

Start Point : Long : 127.25505567, Latetude : 8.39535

End Point : Long : 127.2821187, Latetude : 8.40078

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projetu refere atizi ona 100% maibe hetan

stragos iha husi dejastre naturais nebe

akontese iha municipio Lautem postu

Tutuala



#ANEXU C1 (TU-1) Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**

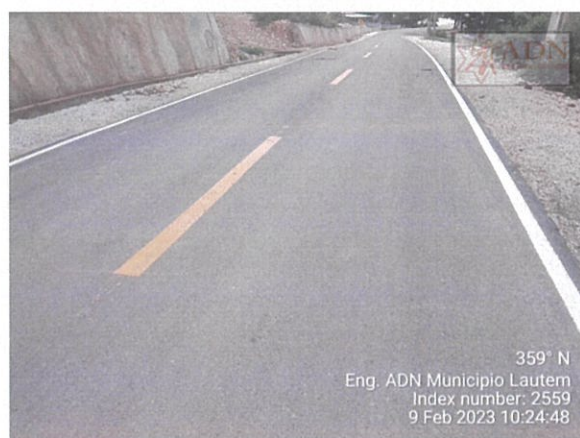
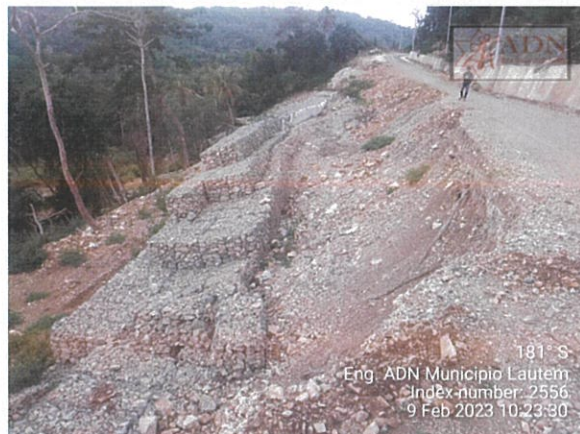
Municipality Lautem

No. kontratu : SSS/063/MOPTC-2017

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Projetu refere atizi ona 100% maibe hetan
stragos iha husi dejastre naturais nebe
akontese iha municipio Lautem postu
Tutuala**





#ANEXU C1 (TU-2) Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta.
3+850 - 7+725 Municipality Lautem**
No. kontratu : SSS/083/MOPTC-2017

Data Inspesaun : 09/02/2023

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

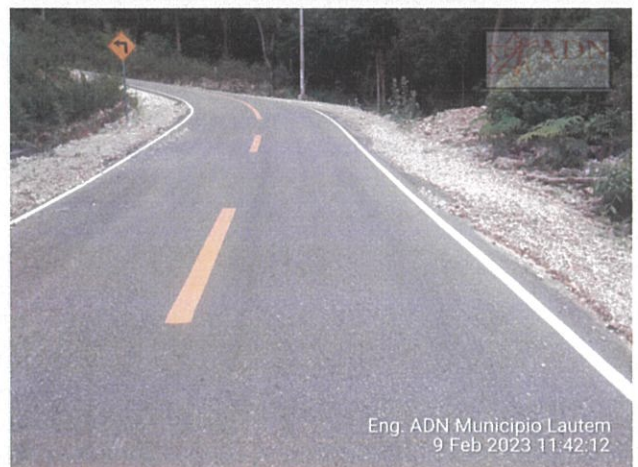
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projetu refere atizi ona 100%



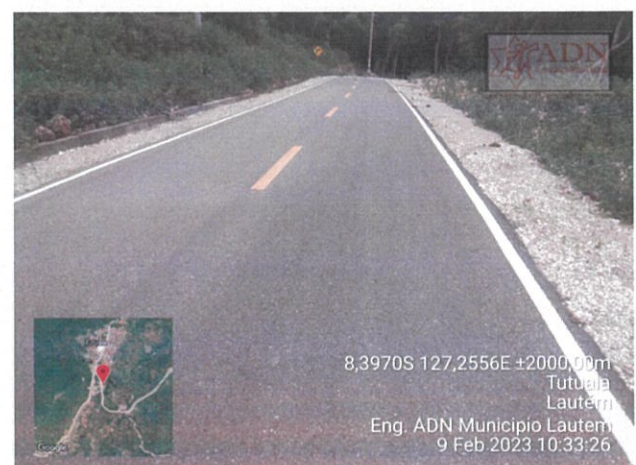


#ANEXU C1 (TU-2) Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta.
3+850 - 7+725 Municipality Lautem**
No. kontratu : SSS/083/MOPTC-2017



Projetu refere atizi ona 100%





ANEXO C1 (TU-03)

Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

Data Inspesaun : 09/02/2023

Fatin Inspesaun : Lautem, Tutuala, Loiquero

Koordinadas :

Start Point : Long : -8.2426145 , Latetude : 126.1136692

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projeitu ida

ne'e iha fulan ida ne'e maka :

Agora dadauk tama ona ba iha

servisu reboka parte internal

clasroom ninian.

Observasaun iha tereno no Foto Aktual





ANEXO C1 (TU-03)

Back-up Data

Naran Projeto : Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu
Administrativu Tutuala Munisipiu Lautem

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual

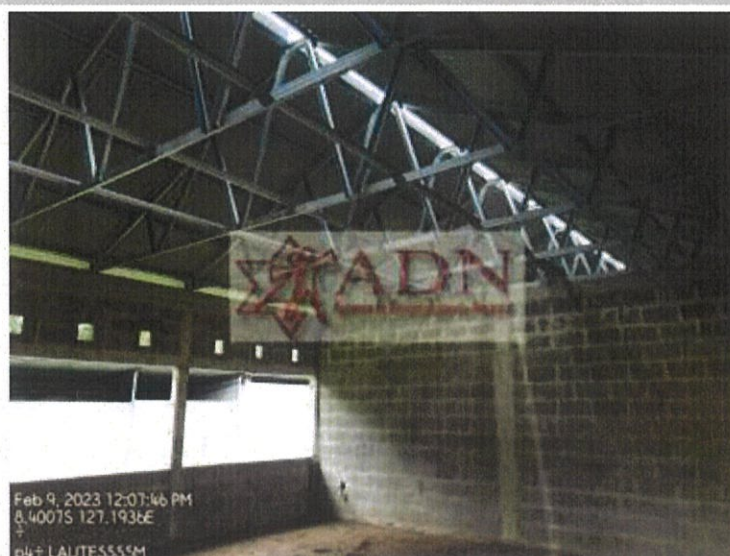


Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





#ANEXO C2 (TU-03)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL MEHARA
FATIN PROJEITO : LOSPALOS, SUKO MEHARA
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	4.59%	\$ 2,475.00	3.69%	\$ -	0.00%	\$ 2,475.00	3.69%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,787.74	4.16%	\$ 2,787.74	4.16%	\$ -	0.00%	\$ 2,787.74	4.16%
3	CONCRETE (Pekerjaan Beton)	\$ 11,544.38	17.23%	\$ 8,339.19	12.45%	\$ 2,886.10	4.31%	\$ 11,225.29	16.76%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 6,256.52	9.34%	\$ 6,256.52	9.34%	\$ -	0.00%	\$ 6,256.52	9.34%
5	STEEL ROOF STRUCTURE & CEILING (StrukturAtap Baja dan Plafond)	\$ 10,081.10	15.05%	\$ 4,177.00	6.23%	\$ 5,904.10	8.81%	\$ 10,081.10	15.05%
7	ROOFING (Pek. Atap)	\$ 5,501.65	8.21%	\$ -	0.00%	\$ 5,501.65	8.21%	\$ 5,501.65	8.21%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,597.40	3.88%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu, Penggantungan dan Pengunci)	\$ 960.00	1.43%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 7,494.43	11.19%	\$ -	0.00%	\$ 1,873.61	2.80%	\$ 1,873.61	2.80%
11	PAINTING (Pek. Pengecatan)	\$ 2,127.73	3.18%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,294.62	3.43%	\$ -	0.00%	\$ 573.66	0.86%	\$ 573.66	0.86%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 2,935.00	4.38%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 57,655.57	86.06%	\$ 24,035.44	35.88%	\$ 16,739.11	24.99%	\$ 40,774.56	60.86%
B	OVERHEAD	\$ 6,340.00	9.463%	\$ 1,585.00	2.37%	\$ 1,585.00	2.37%	\$ 3,170.00	4.73%
C	CONTIGENCY	\$ 3,000.00	4.478%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 66,995.57	100.00%	\$ 25,620.44	38.24%	\$ 18,324.11	27.35%	\$ 43,944.56	65.59%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Projeto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P



#ANEXO C1 (TU-4) Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu
Administrativu Tutuala Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 09/02/2023

Fatin Inspesaun : Lautem, Tutuala, Loiquero

Koordinadas :

Start Point : Long : -8.235922359, Latetude : 127.11972709

End Point : Long :, Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projetu

ida ne'e, iha fulan ida ne'e

hahu ona ho servisu reboka

ba iha parte internal husi

clasroom ida idak ne'ebe iha.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXO C1 (TU-4) Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu
Administrativu Tutuala Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

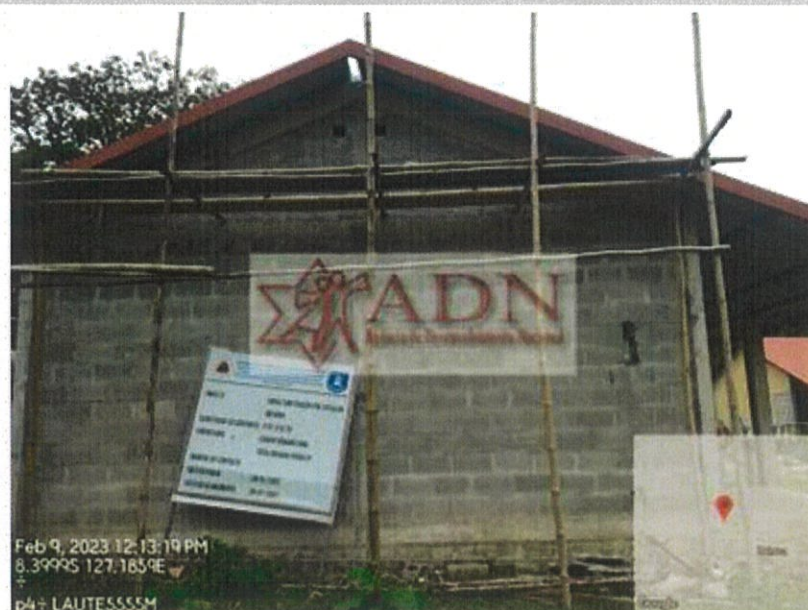


Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXO C1 (TU-4) Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu
Administrativu Tutuala Munisipiu Lautem**

No. kontratu :



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXO C2 (TU-04)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR MEHARA
FATIN PROJEITO : TUTUALA, SUCO MEHARA
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.36%	\$ 2,475.00	2.70%	\$ -	0.00%	\$ 2,475.00	2.70%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 3,716.75	4.06%	\$ 6,678.30	7.30%	\$ (2,961.55)	-3.24%	\$ 3,716.75	4.06%
3	CONCRETE (Pekerjaan Beton)	\$ 13,919.82	15.21%	\$ 11,797.96	12.89%	\$ 2,121.86	2.32%	\$ 13,919.82	15.21%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 11,106.56	12.14%	\$ 13,394.65	14.64%	\$ (2,288.10)	-2.50%	\$ 11,106.56	12.14%
5	STEEL ROOF STRUCTURE & CEILING (Struktur Atap Baja dan Plafond)	\$ 11,027.94	12.05%	\$ -	0.00%	\$ 11,027.94	12.05%	\$ 11,027.94	12.05%
6	JOINERY FIXTURES	\$ 447.82	0.49%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 6,082.52	6.65%	\$ -	0.00%	\$ 4,561.89	4.99%	\$ 4,561.89	4.99%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,726.00	2.98%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 2,485.00	2.72%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,875.00	10.79%	\$ -	0.00%	\$ 2,468.75	2.70%	\$ 2,468.75	2.70%
11	PAINTING (Pek. Pengecatan)	\$ 2,885.75	3.15%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 2,733.57	2.99%	\$ 691.47	0.76%	\$ 683.39	0.75%	\$ 1,374.86	1.50%
13	ELECTRICAL INSTALLATION (full installation)	\$ 2,275.59	2.49%	\$ -	0.00%	\$ 568.90	0.62%	\$ 568.90	0.62%
14	PROVISIONAL SUM FOR DEMOLITION	\$ 424.98	0.46%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
15	PROVISIONAL SUM FOR SITEWORKS	\$ 9,387.89	10.26%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 82,170.19	89.79%	\$ 26,152.73	38.29%	\$ 16,183.09	17.68%	\$ 51,220.47	55.97%
B	OVERHEAD	\$ 6,340.00	6.928%	\$ 1,585.00	1.73%	\$ 1,585.00	1.73%	\$ 1,585.00	1.73%
C	CONTIGENCY	\$ 3,000.00	3.278%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 91,510.19	100.00%	\$ 27,737.73	40.02%	\$ 17,768.09	19.42%	\$ 52,805.47	57.70%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validção
de Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, L.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPEAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Inocencio dos Reis Costa Maia

Município MUNICIPIO LAUTEM NO POSTOS

2023

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO																												OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
LAUTEM (LA)	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	■																													
							Actual									■																					
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	■																													
							Actual									■																					
LOSPALOS (LO)	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLICA	Plan		■																												
							Actual										■																				
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan			■																											
							Actual																														
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan		■																												
							Actual											■																			
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan			■																											
							Actual																														
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan			■																											
							Actual																														
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan			■																											
							Actual																														
	22	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		■																												
							Actual																														
	23	Complition of Veteranus Houses - Lospalos Municipality Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	LM	NCB/010CD/ADN,IP/MPO/V/DILI/2022	Plan		■																												
							Actual																														
	LURO (LU)	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																													
								Actual																													
		9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																													
								Actual																													
		10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																													
								Actual																													
		11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																													
								Actual																													
12		MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
13		MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																													
Naran Eng.	Inocencio dos Reis Costa Maia							2023																													
Municipio	MUNICIPIO LAUTEM NO POSTOS																																				
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO																												OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
ILJOMAR (IL)	3	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																														
							Actual																														
	4	MEJD PKRIE Ta-Besi Fera Nabem	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																														
							Actual																														
TOTAL PROJETO ON-GOING																																					

Note:

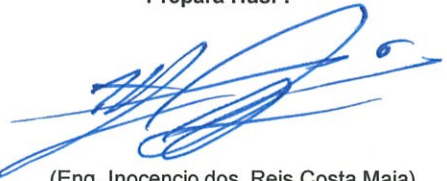
Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

Naran Eng.			Manuel Bany da Silva Critovao de Carvalho					2023																																
Município			MUNICIPIO LAUTEM NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	FEBREIRO																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Framam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESOA Lda	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
LOSPALOS VILLA (LO)	3	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	12	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESOA Lda	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	24	Roads Maintenance Section Lospalos - Iliomar (A08 - 3) 2021 Lautem Municipality	Venjus Unip., Lda	MPW - W220015	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	25	Rehabilitation Road Fuloro - Home Chainage 2 + 500 - 3 + 500	Afi Hini Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	26	Rehabilitation Road Fuloro - Maupitine Chainage 0 + 000 - 2 + 000	Vivacious Form Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	27	Rehabilitation Road Fuloro - Maupitine Chainage 2 + 000 - 4 + 000	Tchai Celero Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	28	Rehabilitation Road Fuloro - Maupitine Chainage 4+ 000 - 7 + 000	Kako Anik Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																																
Naran Eng.	Manuel Bany da Silva Critovao de Carvalho						2023																																
Município	MUNICIPIO LAUTEM NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	FEBREIRO																															OBS
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LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Luro - Buihomau Roads	Consortio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
ILIOMAR (ILO)	2	Additional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Manuel Bany da Silva C. de Carvalho)
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																																
Naran Eng.	Julio Jacob Soares						2023																																
Município	MUNICIPIO LAUTEM NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	FEBREIRO																															OBS
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LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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TOTAL PROJETO ON-GOING																																							

Note:



Plano Periode inspesaun iha tereinu



Implementasaun Plano Periode inspesaun iha tereinu



Relatoriu avaliasaun mensal iha Dili



Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Julio Jacob Soares)
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO V. CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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