



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU MANATUTO

AGOSTO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICIPIO MANATUTO

AGOSTO 2022

Prepara Husi :



(Eng. Aleixo da Costa Andrade)

Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P



(Eng. Jose R. Carlos Gusmão)

Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Manatuto, ADN, I.P



(Eng. Fabiano F.M Madeira)

Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P



(Eng Domingos da Costa e Silva)

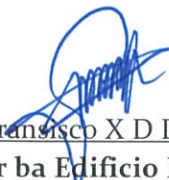
Eng. ba Projeito Insfrasturctura e
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(Eng. Adonis Julio Fernandes)

Eng. ba Projeito ME, ADN, I.P

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Coordenadora Unidade de Controlo e Validação de Qualidade,
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Director Executivo, ADN, I.P

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I. INTRODUSAUN.

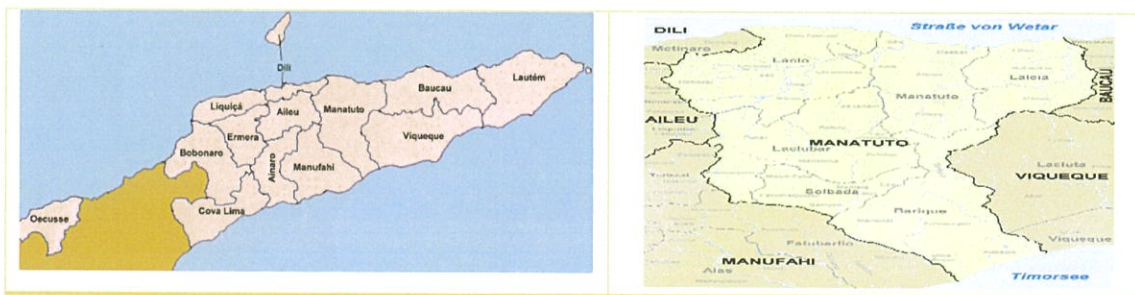
1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria

1.2. Perfil Municipio Manatuto



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manatuto iha luan 1,706 km² ho populasaun nain 42,742 tuir Sensus 2010. Administrasaun Munisipal Manatutoiha Postos Administrativos nen (6), Sukus 29 no aldeias 99 , mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeias.

Natarbora		Laclo		Laklubar		Laleia	
Sukus	Aldeia	Sukus	Aldei	Suku	Aldeia	Sukus	Aldeias
Aubeon	2	Hohorai	4	Batara	4	Cairui	7
Barique	2	Locomesak	5	Hatu ma quere k	3	Hatulara n	3
Fatuwaque	2	Uma kaduak	3	Funar	4	Lifau	3
Manehat	3	Uma naruk	4	Mane lima	6		
Uma Boco	2			-	8		
				Sanan a Na'i	4		
Total	11		18		30		13

Data husi: Livro 3 B OJE 2021, pag 69

Manatuto		Soibada	
sukus	Aldeia	sukus	aldeias
Ailili	2	Fatuma querek	2
Aitekas	4	Leo-hat	2
Cribas	5	Manlala	2
Iliheu	5	Maun Fahe	2
Ma'abat	2	Somoro	2
Sau	2		
	22		10

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Manatuto

Forca de Trabalho ADN,I.P Municipio Manututu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3				3	
2	Administrasaun no Financas	0	0				0	
3	Motorista	1	1				1	
4	Seguransa	0	0				0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto.

ASET ADN,IP MUNICIPIO MANATUTO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	AC	4	4					
20	Kipas Angin	4	4					
21	Kompor	1	1					
22	Kompor Gas	1	1					

23	Rack sepatu	3	3					
24	Rack Piring	1	1					
25	Lampu	11	11					
26	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lae hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1

Projeto Por Fundus Finansiamientos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Manatuto Por Fundus Finansiamientos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique	11	\$ 2,449,084.64	24.74%
2	Laclo	9	\$ 49,767,971.56	87.55%
3	Laclubar	11	\$ 36,930,495.47	79.86%
4	Laleia	4	\$ 534,417.22	24.26%
5	Manatuto Villa	21	\$ 45,928,020.17	79.64%
6	Soibada	7	\$ 4,470,048.98	76.27%
	Grand Total	63	\$ 140,080,038.04	81.23%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo	3	\$ 48,698,873.04	87.85%
3	Laclubar	2	\$ 35,075,150.37	82.49%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	7	\$ 44,188,670.20	81.61%
6	Soibada	1	\$ 3,553,954.20	85.91%
	Grand Total	13	\$ 131,516,647.81	84.27%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo		\$ -	0.00%
3	Laclubar		\$ -	0.00%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	4	\$ 665,658.27	41.11%
6	Soibada		\$ -	0.00%
	Grand Total	4	\$ 665,658.27	41.11%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	\$ 404,938.08	54.93%
2	Laclo	1	\$ 50,745.00	34.95%
3	Laclubar	2	\$ 675,432.39	29.86%
4	Laleia		\$ -	0.00%
5	Manatuto Villa	1	\$ 29,275.84	15.92%
6	Soibada		\$ -	0.00%
	Grand Total	6	\$ 1,160,391.31	38.48%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique	7	\$ 1,849,648.24	12.49%
2	Laclo	2	\$ 646,243.79	84.96%
3	Laclubar	2	\$ 661,982.34	28.68%
4	Laleia	2	\$ 305,588.74	2.60%
5	Manatuto Villa	1	\$ 175,266.63	0.00%
6	Soibada	4	\$ 630,201.31	30.30%
	Grand Total	18	\$ 4,268,931.05	27.38%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique		\$ -	0.00%
2	Laclo	1	\$ 98,147.27	0.00%
3	Laclubar	2	\$ 202,223.29	0.00%
4	Laleia	1	\$ 86,883.29	0.00%
5	Manatuto Villa	5	\$ 382,490.63	0.00%
6	Soibada	1	\$ 102,512.31	0.00%
	Grand Total	10	\$ 872,256.79	0.00%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	\$ 194,498.32	78.34%
2	Laclo	2	\$ 273,962.46	80.30%
3	Laclubar	3	\$ 315,707.08	54.07%
4	Laleia	1	\$ 141,945.19	85.74%
5	Manatuto Villa	3	\$ 486,658.60	48.40%
6	Soibada	1	\$ 183,381.16	90.00%
	Grand Total	12	\$ 1,596,152.81	66.75%

1.3.2 : Lista Projectos Municipio Manatuto Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO MANATUTO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	\$ 162,377.94	41.85%
3	COMERCIO	1	\$ 153,942.39	72.74%
4	EDIFICIOS PUBLICOS	9	\$ 1,430,360.48	29.48%
5	EDUKASAUN	12	\$ 1,236,740.28	25.31%
6	ELETRIFIKASAUN NASIONAL	2	\$ 1,076,003.44	78.57%
7	ESTRADAS	19	\$ 13,075,209.38	64.81%
8	FLOOD CONTROL	1	\$ 242,560.14	63.68%
9	IMPRESTIMO	4	\$ 115,112,106.35	84.96%
10	JUVENTUDE NO DESPORTU	1	\$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN	2	\$ 157,560.52	41.96%
12	PONTES	1	\$ 3,553,954.20	85.91%
13	SAUDE	7	\$ 840,178.96	63.50%
14	TURISMO	2	\$ 305,556.27	28.66%
	Grand Total	63	\$ 140,080,038.04	81.23%

NO	POR SECTOR	Barique		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	\$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	\$ 162,377.94	41.85%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	1	\$ 408,460.73	26.02%
5	EDUKASAUN		\$ -	0.00%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	3	\$ 913,115.74	0.00%
8	FLOOD CONTROL	1	\$ 242,560.14	63.68%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN	2	\$ 157,560.52	41.96%
12	PONTES		\$ -	0.00%
13	SAUDE	2	\$ 194,498.32	78.34%
14	TURISMO		\$ -	0.00%
	Grand Total	11	\$ 2,449,084.64	24.74%

NO	POR SECTOR	Laclo		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMIENTO		\$ -	0.00%
3	COMERCIO	1	\$ 153,942.39	72.74%
4	EDIFICIOS PUBLICOS	2	\$ 170,765.07	73.64%
5	EDUKASAUN	1	\$ 98,147.27	0.00%
6	ELETRIFIKASAUN NASIONAL	1	\$ 380,582.61	72.08%
7	ESTRADAS	3	\$ 649,558.35	65.48%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	1	\$ 48,314,975.87	87.98%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
Grand Total		9	\$ 49,767,971.56	87.29%

NO	POR SECTOR	Laclubar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMIENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS		\$ -	0.00%
5	EDUKASAUN	2	\$ 202,223.29	0.00%
6	ELETRIFIKASAUN NASIONAL	1	\$ 695,420.83	82.11%
7	ESTRADAS	4	\$ 1,337,414.73	29.28%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	1	\$ 34,379,729.54	82.49%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE	3	\$ 315,707.08	54.07%
14	TURISMO		\$ -	0.00%
	Grand Total	11	\$ 36,930,495.47	79.86%

NO	POR SECTOR	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	2	\$ 419,275.62	29.03%
5	EDUKASAUN	1	\$ 86,883.29	0.00%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	1	\$ 28,258.31	28.08%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
Grand Total		4	\$ 534,417.22	24.26%

NO	POR SECTOR	Manatuto Villa		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMIENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	3	\$ 364,960.55	18.60%
5	EDUKASAUN	6	\$ 563,592.96	26.25%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	5	\$ 9,583,559.45	76.51%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO	2	\$ 32,417,400.94	83.09%
10	JUVENTUDE NO DESPORTU	1	\$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES		\$ -	0.00%
13	SAUDE	2	\$ 329,973.56	63.77%
14	TURISMO	2	\$ 305,556.27	28.66%
	Grand Total	21	\$ 45,928,020.17	79.64%

NO	POR SECTOR	Soibada		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	AGUA E SANEAMENTO		\$ -	0.00%
3	COMERCIO		\$ -	0.00%
4	EDIFICIOS PUBLICOS	1	\$ 66,898.51	0.00%
5	EDUKASAUN	2	\$ 285,893.47	57.73%
6	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
7	ESTRADAS	3	\$ 563,302.80	33.90%
8	FLOOD CONTROL		\$ -	0.00%
9	IMPRESTIMO		\$ -	0.00%
10	JUVENTUDE NO DESPORTU		\$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
12	PONTES	1	\$ 3,553,954.20	85.91%
13	SAUDE		\$ -	0.00%
14	TURISMO		\$ -	0.00%
	Grand Total	7	\$ 4,470,048.98	76.27%

1.3.3 : Lista Projectos Municipio Manatuto Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	4	\$ 567,521.53	55.91%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA	1	\$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	30	\$ 133,379,771.97	82.63%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	13	\$ 1,303,638.79	23.60%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$ 277,330.43	0.00%
7	MINISTERIO SAUDE	9	\$ 1,175,863.67	50.75%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$ 204,687.39	63.37%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 408,460.73	26.02%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 2,362,976.44	76.00%
Grand Total		63	\$ 140,080,038.04	81.04%

NO	POR MINISTERIO	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 1,475,614.34	19.55%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	2	\$ 194,498.32	78.34%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 408,460.73	26.02%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
Grand Total		11	\$ 2,449,084.64	24.74%

NO	POR MINISTERIO	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 120,020.07	90.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 49,345,116.83	87.56%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 98,147.27	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$ 204,687.39	63.37%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	9	\$ 49,767,971.56	87.29%

NO	POR MINISTERIO	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 36,412,565.10	80.53%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 202,223.29	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	3	\$ 315,707.08	54.07%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	11	\$ 36,930,495.47	79.86%

NO	POR MINISTERIO	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 141,945.19	85.74%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 28,258.31	28.08%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 86,883.29	0.00%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$ 277,330.43	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	4	\$ 534,417.22	24.26%

NO	POR MINISTERIO	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 305,556.27	28.66%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA	1	\$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 42,000,960.39	81.28%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 563,592.96	25.30%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE	4	\$ 665,658.27	41.11%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 2,362,976.44	76.00%
	Grand Total	21	\$ 45,928,020.17	79.35%

NO	POR MINISTERIO	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DA JUSTICA		\$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 4,117,257.00	78.79%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 352,791.98	46.78%
6	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
7	MINISTERIO SAUDE		\$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		\$ -	0.00%
	Grand Total	7	\$ 4,470,048.98	76.27%

1.4. Dadus Populasaun Munisipiu Manatuto

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0- 14+65 ba leten)	
		Male	Female	Male	Female
Barique	5,833	1,924	1,617	1,183	1,109
Laclo	8,193	2,250	2,185	1,919	1,838
Laclubar	12,777	3,445	3,571	2,924	2,836
Laleia	3,930	1,181	1,189	817	743
Manatuto	15,446	4,741	4,609	3,109	2,987
Soibada	3,511	237	213	239	259

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1. Progressu Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prenentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1. Obtáclo Servisu iha Terenu

Observasaun geral ba projeto hirak nebe mak implementa iha Munisipio Manatuto

1. Projeto Lao la tuir tempo nebee asina entre parte rua
2. Laiha tekniko supervisaun husi projeto nain atu halo kontrolo diaramente
3. Tekniko kompanha la iha tereno
4. Skill badaen neebe mak la dun professional

Obstalku teknik A.D.N hasoru

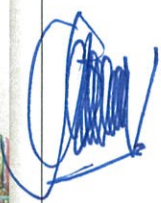
1. Distansia ne'ebe dook difikulta teknik atu servisu lalais
2. Kondisaun estrada neébe a'at
3. Kontraktor sira ne'ebe mak servisu iha terreno barak mak la tuir Spesifikasaun ne'ebe iha kontartu laran.
4. Planu Mapamentu Engenheiro Munisipiu la konsege realiza tuir planu tamba hare hosi nia distansia ne'ebe dook.
5. Sistema dropbox iha Munisipiu dala ruma iha problema lina internet

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Presija tebes atu aumenta ema iha Munisipiu atu nune bele halo servisu ba administrasaun ne'ebe efektivu.
2. Sebele sistema dropbox tau mos iha dekstop Munisipiu para labele atraja ami nia servisu.

Note: Asinatura Husi Eng. Municipio Manatuto

Força de Trabalho ADN,I.P Municipio Manatuto						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Aleixo da C. Andrade	081	Enjineiru EPAS		
		José R. Carlos Gusmão	168	Enjineiru ITI		
		Domingos da Costa e Silva	250	Enjineiru ITI		

		Fabiano F.M Madeira	235	Enjineiru EPAS		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Timoteo da Silva Morais	120	Motorista		



#ANEXU C1 (MV-1)

Back-up Data

Naran Projeto : Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in
Manatuto Municipality Manatuto
No. kontratu : SSS/062/MOPTC-2017

Data Inspesaun : 15/ 08/ 2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 126,041,478, Latetude : -8,518,704

End Point : Long : 126,014,554, Latetude : -8,509,156

Naran Inspector : 1. Eng. Jose R.C. Gusmão
2. Domingos D,X, Silva

Sketch & Foto Desenho

Sketch Item servisu laiha ona iha tereinu
tanba projetu refere remata ona no nia
fiziku 100% no hein Rekomendasaun
ikus husi MOP, tamba ne'e teknik
Munisipiu anexu foto anterior.

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (MV-2)

Back-up Data

Naran Projeto : Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau
Ponte (4.68 km) in Manatuto Municipio Manatuto
No. kontratu : SSS/061/MOPTC-2017

Data Inspesaun : 11/ 08/ 2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 126,019,530, Latetude: -8,514,341

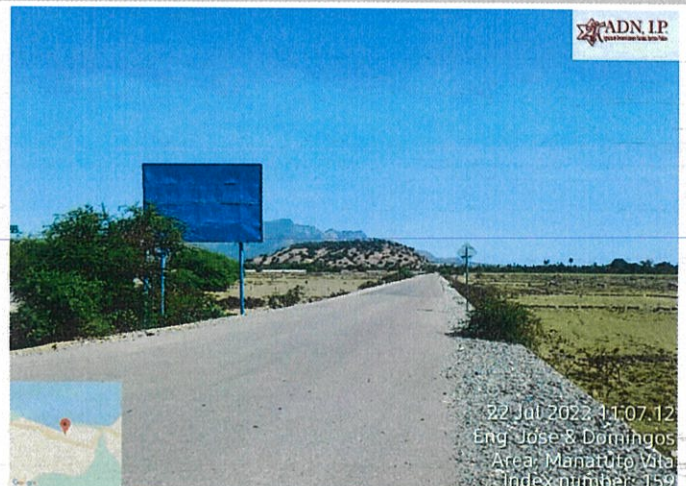
End Point : Long : 126,007,849, Latetude: -8516389

Naran Inspector : 1. José Roberto, C. Gusmão
2. Domingos DX. Silva

Sketch & Foto Desenho

Sketch Item servisu laiha ona iha tereinu
tanba projetu refere remata ona no nia
fiziku 100% no hein Rekomendasaun
ikus husi MOP, tamba ne'e teknik
Munisipiu anexu foto anterior.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MV-2)

Back-up Data

Naran Projeto

: Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau
Ponte (4.68 km) in Manatuto Municipio Manatuto

No. kontratu

: SSS/061/MOPTC-2017

Sketch Item servisu laiha ona iha tereinu
tanba projetu refere remata ona no nia
fiziku 100% no hein Rekomendasaun
ikus husi MOP, tamba ne'e teknik
Munisipiu anexu foto anterior.





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#ANEXU C1 (MV-15)

Back-up Data

Naran Projeto : New Construction Fence
No. kontratu :

Data Inspesaun : 3 Agosto 2022

Fatin Inspesaun : Beadi Aiteas, Manatuto

Koordinadas :

Start Point : Long :-8.5390S,

Latetude : 126,017E

End Point : Long :

Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Fabiano Fitalis Maria Madeira

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item serbisu reboka iha parte
kotuk





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#ANEXU C1 (MV-15)

Back-up Data

Naran Projeto
No. kontratu

: New Construction Fence
:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item servisu pambesian ba
coluna





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#ANEXU C1 (MV-15)

Back-up Data

Naran Projeto

: New Construction Fence

No. kontratu

:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item servisu reboka parte oin



					LOKALIZASAUN PROJETU					Aug-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativo Progress
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 66.898,51	Nov. 26, 2021	26,58%	26,19%	52,77%
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	\$ 102.512,31	Oct. 15, 2021	25,15%	0,00%	25,15%
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-WV-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	\$ 242.560,14	Oct. 24, 2019	70,75%		70,75%
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	\$ 370.511,25	Sept. 13, 2016	17,59%		17,59%
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000-6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	\$ 15.875,56	Jan. 7, 2017	100,00%		100,00%
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	\$ 116.914,88	Sept. 23, 2019	71,10%		71,10%
48	Construction of Residence for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	\$ 77.583,44	Oct. 8, 2019	99,96%		99,96%
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	\$ 162.377,94	Oct. 8, 2019	46,50%		46,50%
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	\$ 141.684,96	Aug. 25, 2019	41,78%		41,78%
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	\$ 343.111,47	June 10, 2021	35,38%	8,93%	44,31%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	\$ 296.211,82	June 10, 2021	5,41%	0,00%	5,41%
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	\$ 300.792,46	July 10, 2021	50,86%	8,68%	59,53%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	\$ 408.460,73		30,72%	7,78%	38,50%
55	New Installation MV, LV Line and House Connection from Lacro to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lacro	Manatuto	Anopa Electrical Unip. Lda	\$ 380.582,61	Sept. 1, 2016	95,99%		95,99%
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacro	Manatuto	Sahan I Unip.Lda	\$ 3.314,56	Sept. 27, 2016	100,00%		100,00%
57	Konstrusaun Edificio Posto Administrativo Lacro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lacro	Manatuto	Ailili Const. Unip. Lda	\$ 120.020,07	Oct. 8, 2019	100,00%		100,00%
58	Routine Roads Maintenance - Lacro, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacro	Manatuto	Egana, Unip. Lda	\$ 223.836,50	Dec. 13, 2019	68,89%		68,89%
59	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Lacro to Lacro Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacro	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	\$ 422.400,00	April 25, 2020	100,00%	0,00%	100,00%
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Lacro	Manatuto	Esa-Un	\$ 50.745,00	May 2, 2016	38,83%		38,83%
61	Konstrusaun Mercado Komunitaria Kikan Ilmano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Lacro	Manatuto	Surprise Unip. Lda	\$ 153.942,39	Sept. 12, 2016	97,16%		97,16%
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Lacro	Manatuto	Sinohydro Corporation Limited	\$ 48.314.975,87	May.3, 2016	87,98%		87,98%
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lacro	Manatuto	MEJD PKRIE EBC REMANARUN	\$ 98.147,27	Oct. 15, 2021	21,75%	0,00%	21,75%



#ANEXU C2 (MV-15)
SUMMARY BOQ

Project Name : NEW CONSTRUCTION FENCE
Location : MA'ABAT MANATUTU MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

NO	DESCRIPTION	AMOUNT \$	PROGRESS BY A D N					
			PROGRESS PREVIOUS		PROGRESS AUGUST		PROGRESS TO DATE	
			AMOUNT (US\$)	WEIGHT (%)	AMOUNT (US\$)	WEIGHT (%)	AMOUNT (US\$)	WEIGHT (%)
I	PREPARATION WORKS	\$ 3,104.30	\$ 2,729.30	1.06%	\$ -	0.00%	\$ 2,729.30	1.06%
II	FUNDATION WORKS	\$ 12,548.99	\$ 12,548.99	4.87%	\$ -	0.00%	\$ 12,548.99	4.87%
III	CONCRETE WORKS	\$ 101,240.97	\$ 71,940.74	27.91%	\$ 29,300.23	11.37%	\$ 101,240.97	39.28%
IV	WALL INSTALLATION AND PLESTERING	\$ 86,559.00	\$ 27,887.65	10.82%	\$ 5,690.32	2.21%	\$ 33,577.96	13.03%
V	OTHERS WORKS	\$ 3,727.08	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	FINAL CLEARING	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 207,355.34	\$ 115,106.67	44.66%	\$ 34,990.55	13.58%	\$ 150,097.22	58.23%
B	CONTRACTOR FEE (10% x A)	\$ 20,735.53	\$ 11,510.67	4.47%	\$ 3,499.05	1.36%	\$ 15,009.72	5.82%
C	OVERHEAD	\$ 4,775.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 4,147.11	\$ 2,532.35	0.98%	\$ 769.79	0.30%	\$ 3,302.14	1.28%
E	CONTINGENCY (10% X A)	\$ 20,735.53	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL (A+B+C+D+E)	\$ 257,748.51	\$ 129,149.69	50.11%	\$ 39,259.39	15.23%	\$ 168,409.08	65.34%

Prepara husi :

1. (Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Manatuto,ADN,I.P

2. (Eng. Fabiano F.M Madeira)
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P



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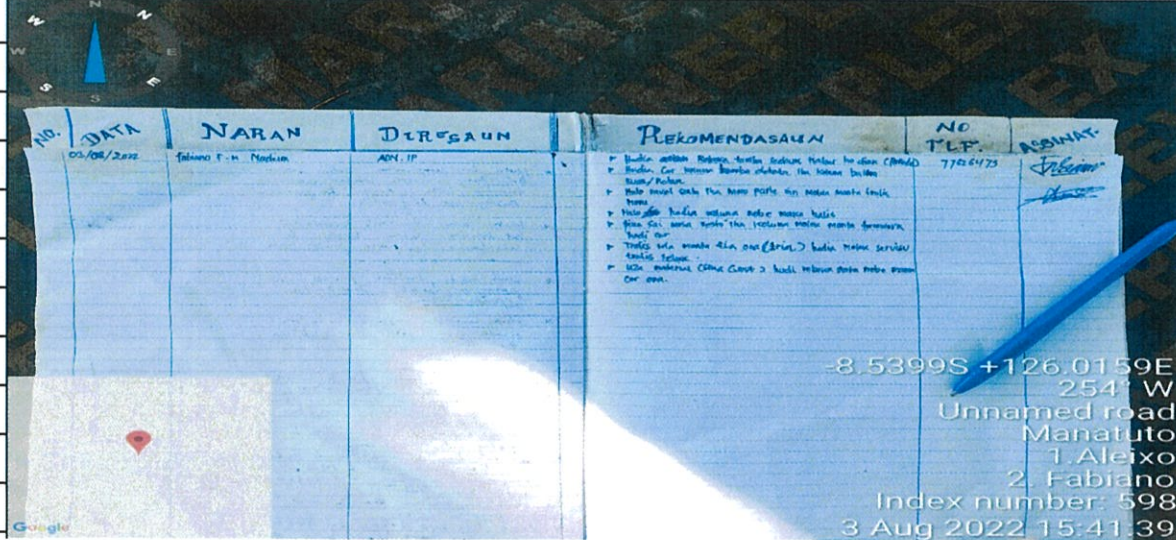
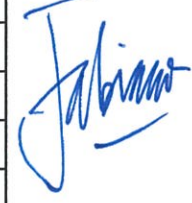


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#ANEXU D (MV-15) INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Fence

Kompanha : K6 Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/08/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP			
II			Fabiano F.M Madeira		1	Hadia Recoka tamba seidaok kabir ho diak	
					2	Hadia cor koluna tamba deteta iha koluna balun kuak/retak	
					3	Halo nivel sinta iha moru parte oin molok monta tralis moru	
					4	Pika sai masa restu iha koluna molok monta formwork hodi cor	
					5	Tralis ida nebe monta tia ona (trial) hadia molok servisu tralis seluk	
					6	Uza material hanesan sikka Grout hodi reboka sinta nebe mak cor ona	

#ANEXU A

MUNICIPIO MANATUTO (LISTA GERAL)

Localizasaun Projeto															
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	Status Projecto	OBS
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	\$ 2.561.405,06	Aug. 25, 2018	63,80%	57,33%	\$ 1.468.479,04	\$ 1.092.926,02	ON-GOING	
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	\$ 3.029.514,40	Aug. 25, 2017	89,20%	79,82%	\$ 2.418.275,38	\$ 611.239,02	ON-GOING	
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipessoal, Lda	\$ 2.362.976,44	June 30, 2015	82,08%	76,00%	\$ 1.795.843,89	\$ 567.132,55	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 0,80%
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	\$ 28.011.854,94	Feb. 10, 2014	94,57%	84,72%	\$ 23.733.008,75	\$ 4.278.846,19	ON-GOING	
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	\$ 4.405.546,00	Sept. 3, 2014	73,76%	73,76%	\$ 3.249.684,75	\$ 1.155.861,25	ON-GOING	
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	\$ 181.102,33	Oct. 10, 2019	91,59%	81,70%	\$ 147.966,23	\$ 33.136,10	ON-GOING	
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	\$ 79.155,54	Dec. 18, 2019	88,07%	79,26%	\$ 62.737,67	\$ 16.417,87	ON-GOING	
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	\$ 226.400,73	Dec. 18, 2019	43,70%	10,97%	\$ 24.834,32	\$ 201.566,41	ON-GOING	
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	\$ 29.275,84	March 1, 2020	15,92%	15,92%	\$ 4.660,85	\$ 24.614,99	ON-GOING	
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	\$ 66.989,91	Jan. 7, 2021	95,34%	94,75%	\$ 63.474,73	\$ 3.515,18	ON-GOING	
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	\$ 1.486.885,83	Sept. 7, 2017	100,00%	98,72%	\$ 1.467.902,28	\$ 18.983,55	ON-GOING	Falta Retensaun
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatur, Lda	\$ 2.330.487,53	July 25, 2016	96,42%	84,85%	\$ 1.977.323,53	\$ 353.164,00	ON-GOING	
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	\$ 262.983,65	09-Dec-20	91,97%	58,29%	\$ 153.284,47	\$ 109.699,18	ON-GOING	
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	\$ 175.266,63		98,50%	88,65%	\$ 155.381,81	\$ 19.884,82	ON-GOING	
15	New Construction of Fence at Isolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESOAAL LDA	\$ 257.748,51	Jan. 12, 2022	65,34%	57,34%	\$ 147.793,69	\$ 109.954,82	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 15,23%
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	\$ 77.936,20	Jan. 12, 2022	92,28%	0,00%	\$ -	\$ 77.936,20	ON-GOING	
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	\$ 62.996,83	Oct. 15, 2021	31,90%	0,00%	\$ -	\$ 62.996,83	ON-GOING	
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	\$ 64.383,50	Oct. 15, 2021	18,98%	0,00%	\$ -	\$ 64.383,50	ON-GOING	
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	\$ 88.918,34	Oct. 15, 2021	19,35%	0,00%	\$ -	\$ 88.918,34	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	\$ 66.144,65	Oct. 15, 2021	22,03%	0,00%	\$ -	\$ 66.144,65	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNL	NARAN COMP.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	Status Projecto	OBS
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	\$ 100.047,31	Oct. 15, 2021	8,08%	0,00%	\$ -	\$ 100.047,31	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Agostu Aumenta 8,08%
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	\$ 277.330,43	July 18, 2019	0,00%	0,00%	\$ -	\$ 277.330,43	ON-GOING	
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	\$ 141.945,19	Oct. 8, 2019	98,92%	90,00%	\$ 127.750,67	\$ 14.194,52	ON-GOING	
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	\$ 28.258,31	June 10, 2021	99,86%	90,00%	\$ 25.432,48	\$ 2.825,83	ON-GOING	
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	\$ 86.883,29	Oct. 15, 2021	23,18%	0,00%	\$ -	\$ 86.883,29	ON-GOING	
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	\$ 695.420,83	June 7, 2016	91,24%	82,11%	\$ 571.034,27	\$ 124.386,56	ON-GOING	
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	\$ 34.379.729,54	Nov. 20, 2014	91,66%	82,49%	\$ 28.360.730,61	\$ 6.018.998,93	ON-GOING	
28	Konstrusaun Posto Saude iha iha Suku Funar - Lakubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	\$ 112.967,53	Sept. 23, 2019	22,06%	19,85%	\$ 22.429,62	\$ 90.537,91	ON-GOING	
29	Konstrusaun Rezidencia Pesoa iha iha Suku Funar - Lakubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	\$ 81.776,84	Oct. 8, 2019	100,00%	86,50%	\$ 70.740,86	\$ 11.035,98	ON-GOING	
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 481.029,67	Aug. 25, 2020	95,62%	11,80%	\$ 56.774,87	\$ 424.254,80	ON-GOING	
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	\$ 194.402,72	Dec. 20, 2019	82,83%	74,55%	\$ 144.924,09	\$ 49.478,63	ON-GOING	
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	\$ 448.209,39	June 10, 2021	95,04%	42,37%	\$ 189.884,93	\$ 258.324,46	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Agostu Aumenta 6,12%
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	\$ 213.772,95	June 10, 2021	0,00%	0,00%	\$ -	\$ 213.772,95	ON-GOING	
34	Kontinuasaun Konst. Postu Saude iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 120.962,71	July 28, 2019	71,23%	64,11%	\$ 77.547,51	\$ 43.415,20	ON-GOING	
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	\$ 102.060,99	Oct. 15, 2021	23,39%	0,00%	\$ -	\$ 102.060,99	ON-GOING	
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	\$ 100.162,30	Oct. 15, 2021	18,68%	0,00%	\$ -	\$ 100.162,30	ON-GOING	
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESOAAL LDA	\$ 3.553.954,20	Feb. 27, 2017	100,00%	85,91%	\$ 3.053.097,27	\$ 500.856,93	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Agostu Aumenta 0,18%
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 183.381,16	Sept. 23, 2019	100,00%	100,00%	\$ 183.381,18	\$ (0,02)	ON-GOING	
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	\$ 164.154,00	March 25, 2020	70,00%	70,00%	\$ 114.907,80	\$ 49.246,20	ON-GOING	
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 203.036,57	June 10, 2021	46,07%	26,72%	\$ 54.261,45	\$ 148.775,12	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Agostu Aumenta 2,41%
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	\$ 196.112,23	June 10, 2021	18,73%	11,11%	\$ 21.792,83	\$ 174.319,40	ON-GOING	
42	Projeto Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 66.898,51	Nov. 26, 2021	52,77%	0,00%	\$ -	\$ 66.898,51	ON-GOING	Progreso Fisiko iha Tereno ba Fulan Agostu Aumenta 26,19%
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	\$ 102.512,31	Oct. 15, 2021	25,15%	0,00%	\$ -	\$ 102.512,31	ON-GOING	
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	\$ 242.560,14	Oct. 24, 2019	70,75%	63,68%	\$ 154.455,92	\$ 88.104,22	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNL	NARAN COMP.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	Status Projecto	OBS
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	\$ 370.511,25	Sept. 13, 2016	17,59%	15,83%	\$ 58.645,87	\$ 311.865,38	Abandona	Abandona
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	\$ 15.875,56	Jan. 7, 2017	100,00%	87,26%	\$ 13.853,09	\$ 2.022,47	ON-GOING	
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	\$ 116.914,88	Sept. 23, 2019	71,10%	63,99%	\$ 74.817,23	\$ 42.097,65	ON-GOING	
48	Construction of Residence for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	\$ 77.583,44	Oct. 8, 2019	99,96%	99,96%	\$ 77.556,13	\$ 27,31	FHO	Projecto ne Finaliza ona
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalan /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	\$ 162.377,94	Oct. 8, 2019	46,50%	41,85%	\$ 67.961,57	\$ 94.416,37	ON-GOING	
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	\$ 141.684,96	Aug. 25, 2019	41,78%	36,88%	\$ 52.260,01	\$ 89.424,95	ON-GOING	
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We'coi Unipessoal Lda	\$ 343.111,47	June 10, 2021	44,31%	0,00%	\$ -	\$ 343.111,47	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 8,93%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	\$ 269.211,81	June 10, 2021	5,41%	0,00%	\$ -	\$ 269.211,81	ON-GOING	
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	\$ 300.792,46	July 10, 2021	59,53%	0,00%	\$ -	\$ 300.792,46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 8,68%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	\$ 408.460,73	Oct. 18, 2021	38,50%	26,02%	\$ 106.266,80	\$ 302.193,93	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 7,78%
55	New Installation MV, LV Line and House Connection from Lacio to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lacio	Manatuto	Anopa Electrical Unip. Lda	\$ 380.582,61	Sept. 1, 2016	95,99%	72,08%	\$ 274.330,03	\$ 106.252,58	ON-GOING	
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacio	Manatuto	Sahan I Unip.Lda	\$ 3.314,56	Sept. 27, 2016	100,00%	90,00%	\$ 2.983,11	\$ 331,45	ON-GOING	
57	Konstrusaun Edificio Posto Administrativo Lacio	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lacio	Manatuto	Aillili Const. Unip. Lda	\$ 120.020,07	Oct. 8, 2019	100,00%	90,00%	\$ 108.017,87	\$ 12.002,20	PHO	Falta Retensaun
58	Routine Roads Maintenance - Lacio, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacio	Manatuto	Egana, Unip. Lda	\$ 223.843,79	Dec. 13, 2019	68,89%	56,58%	\$ 126.647,74	\$ 97.196,05	ON-GOING	
59	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Lacio to Lacio Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lacio	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	\$ 422.400,00	April 25, 2020	100,00%	100,00%	\$ 422.400,00	\$ -	ON-GOING	
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Lacio	Manatuto	Esa-Un	\$ 50.745,00	May 2, 2016	38,83%	34,95%	\$ 17.736,12	\$ 33.008,88	PENDENTE	
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Lacio	Manatuto	Surprise Unip. Lda	\$ 153.942,39	Sept. 12, 2016	97,16%	84,29%	\$ 129.753,97	\$ 24.188,42	ON-GOING	
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Lacio	Manatuto	Sinohydro Corporation Limited	\$ 48.314.975,87	May.3, 2016	87,98%	87,98%	\$ 42.506.027,78	\$ 5.808.948,09	ON-GOING	
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lacio	Manatuto	MEJD PKRIE EBC REMANARUN	\$ 98.147,27	Oct. 15, 2021	21,75%	0,00%	\$ -	\$ 98.147,27	ON-GOING	
	TOTAL							\$ 140.080.038,04				\$ 114.139.055,07	\$ 25.940.982,97		


 1. Eng. Alexo da Costa Andrade
 Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Manatuto, ADN, I.P


 2. Eng. Jose Roberto C. Gusmão
 Eng. ba Projecto Insfratructura e Irigasaun Municipiu Manatuto, ADN, I.P

Prepara Husi:


 3. Eng. Adonis Julio Fernandes
 Eng. ba Projecto ME, ADN, I.P


 Eng. Emerenciana da Costa Maia Freitas
 Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P

Certifika Husi:

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN

LOKALIZASAUN PROJETU										Aug-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativo Progress
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	\$ 2.561.405,06	Aug. 25, 2018	63,80%		63,80%
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	\$ 3.029.514,40	Aug. 25, 2017	89,20%		89,20%
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipessoal, Lda	\$ 2.362.976,44	June 30, 2015	82,08%		82,08%
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	\$ 28.011.854,94	Feb. 10, 2014	93,77%	0,80%	94,57%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	\$ 4.405.546,00	Sept. 3, 2014	73,76%		73,76%
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	\$ 181.102,33	Oct. 10, 2019	91,59%		91,59%
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	\$ 79.155,54	Dec. 18, 2019	88,07%		88,07%
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	\$ 226.400,73	Dec. 18, 2019	43,70%		43,70%
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	\$ 29.275,84	March 1, 2020	15,92%		15,92%
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	\$ 66.989,91	Jan. 7, 2021	95,34%		95,34%
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	\$ 1.486.885,83	Sept. 7, 2017	100,00%		100,00%
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilalun, Lda	\$ 2.330.487,53	July 25, 2016	96,42%		96,42%
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	\$ 262.983,65	09-Dec-20	91,97%		91,97%
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	\$ 175.266,63	02-Aug-21	98,50%	0,00%	98,50%
15	New Construction of Fence at Isolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESOAL LDA	\$ 257.748,51	Jan. 12, 2022	50,11%	15,23%	65,34%
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	\$ 77.936,20	Jan. 12, 2022	92,28%		92,28%
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	\$ 62.996,83	Oct. 15, 2021	31,90%	0,00%	31,90%
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	\$ 64.383,50	Oct. 15, 2021	18,98%		18,98%
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	\$ 88.918,34	Oct. 15, 2021	19,35%		19,35%
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	\$ 66.144,65	Oct. 15, 2021	22,03%	0,00%	22,03%
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	\$ 100.047,31	Oct. 15, 2021	0,00%	8,08%	8,08%
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	\$ 277.330,43	July 18, 2019	0,00%		0,00%
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	\$ 141.945,19	Oct. 8, 2019	98,92%		98,92%
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	\$ 28.258,31	June 10, 2021	99,86%		99,86%
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	\$ 86.883,29	Oct. 15, 2021	23,18%	0,00%	23,18%
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	\$ 695.420,83	June 7, 2016	91,24%		91,24%
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co, LTD	\$ 34.379.729,54	Nov. 20, 2014	91,66%		91,66%
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	\$ 112.967,53	Sept. 23, 2019	22,06%		22,06%
29	Konstrusaun Rezidencia Pesoa Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	\$ 81.776,84	Oct. 8, 2019	100,00%		100,00%
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 481.029,66	Aug. 25, 2020	95,62%	0,00%	95,62%
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	\$ 194.402,72	Dec. 20, 2019	82,83%		82,83%
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	\$ 448.209,39	June 10, 2021	88,91%	6,12%	95,04%
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	\$ 213.772,95	June 10, 2021	0,00%		0,00%
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	\$ 120.962,71	July 28, 2019	71,23%		71,23%
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	\$ 102.060,99	Oct. 15, 2021	23,39%		23,39%
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	\$ 100.162,30	Oct. 15, 2021	18,68%	0,00%	18,68%
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESOAL LDA	\$ 3.384.214,14	Feb. 27, 2017	99,81%	0,18%	100,00%
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 183.381,16	Sept. 23, 2019	100,00%		100,00%
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	\$ 164.154,00	March 25, 2020	70,00%		70,00%
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	\$ 203.036,57	June 10, 2021	43,62%	2,41%	46,07%
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	\$ 196.112,23	June 10, 2021	18,73%		18,73%



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#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba PE Rembor
No. kontratu :

Data Inspesaun : 4 Agosto 2022

Fatin Inspesaun : Rembor, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5103S, Latetude : 126,0157E

End Point : Long : Latetude :

Naran Inspector : 1. Aleixo Da Costa Andrade

2. Fabiano Fitalis Maria Madeira

Sketch & Foto Desenho

Sketch Item servisu

Item servisu Monta Formwork ba
koluna

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba PE Rembor
:

Sketch & Foto Desenho

Sketch Item servisu.

Observasaun iha tereno no Foto Aktual

Item servisu Pembesian no monta
Bekesting



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



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#ANEXU C1 (MV-19)

Back-up Data

Naran Projeto
No. kontratu
Sketch Item servisu .

: Konstrusaun ka Rehabilitasaun ba PE Rembor
:

Item Monta Formwork ba Lintel
Beam





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#ANEXU C1 (MV-20)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Obrato
No. kontratu :

Data Inspesaun : 24 Agosto 2022

Fatin Inspesaun : Obrato, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5072S,

Latetude : 125,9953E

End Point : Long :

Latetude :

Naran Inspector : 1. Aleixo Da Costa Andrade

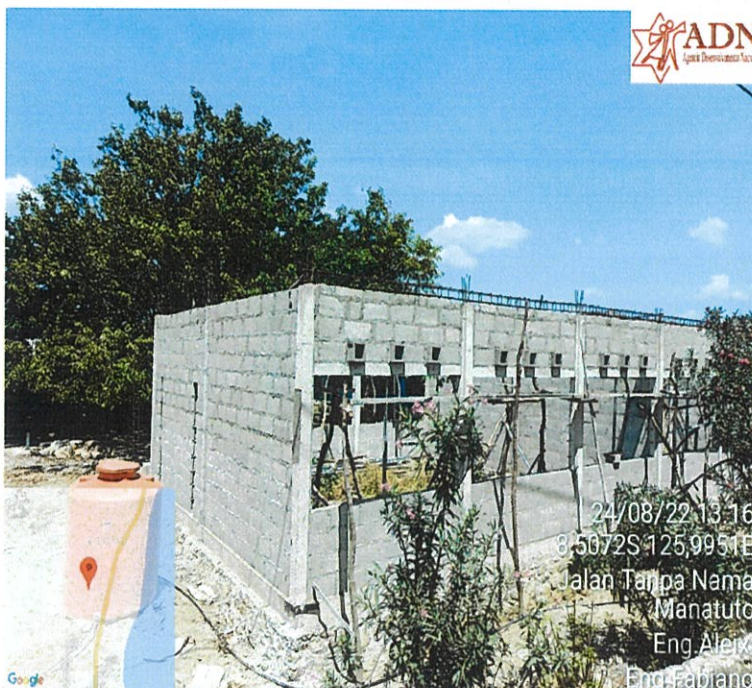
2. Fabiano Fitalis Maria Madeira

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Item serbisu Sloof, Batako no
Pembesian ba Ringbalok





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#ANEXU C1 (MV-20)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EBF Obrato
:

Sketch & Foto Desenho

Sketch Item servisu.

Observasaun iha tereno no Foto Aktual

Item servisu Fondasi, Sloof no
Lintelbeam





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#ANEXU C1 (MV-20)

Back-up Data

Naran Projeto

: Konstrusaun ka Rehabilitasaun ba EBF Obrato

No. kontratu

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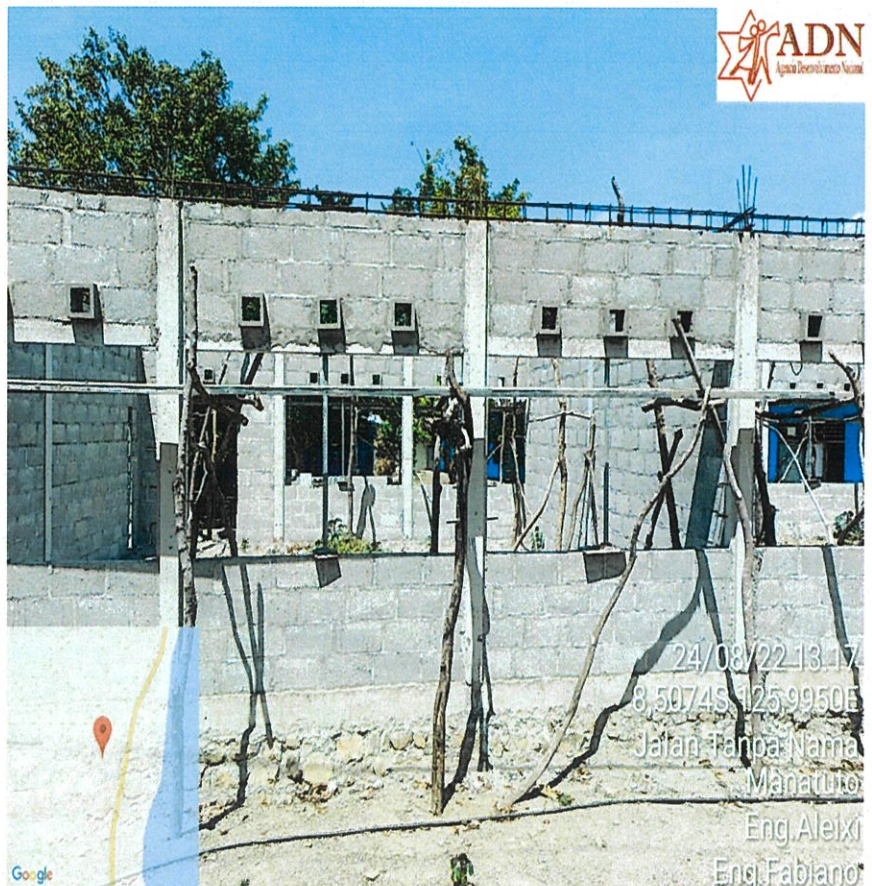
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Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item servisu Fondasi,Sloof no

Lintelbeam





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#ANEXU C1 (MV-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Bahadik**
No. kontratu :

Data Inspesaun : 24 Agosto 2022

Fatin Inspesaun : Bahadik, Manatuto Vila

Koordinadas :

Start Point : Long :-8.592203S, Latetude : 125,9040E

End Point : Long : Latetude :

Naran Inspector : **1. Aleixo Da Costa Andrade**

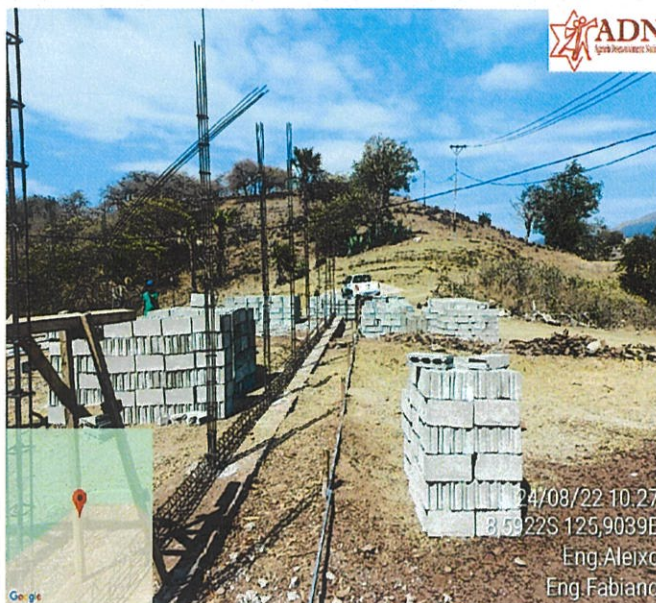
:2. Fabiano F.M. Madeira

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Item servisu Rai, Fondasi no servisu
Pembesian ba sinta rai no kolom





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#ANEXU C1 (MV-21)

Back-up Data

Naran Projeto
No. kontratu

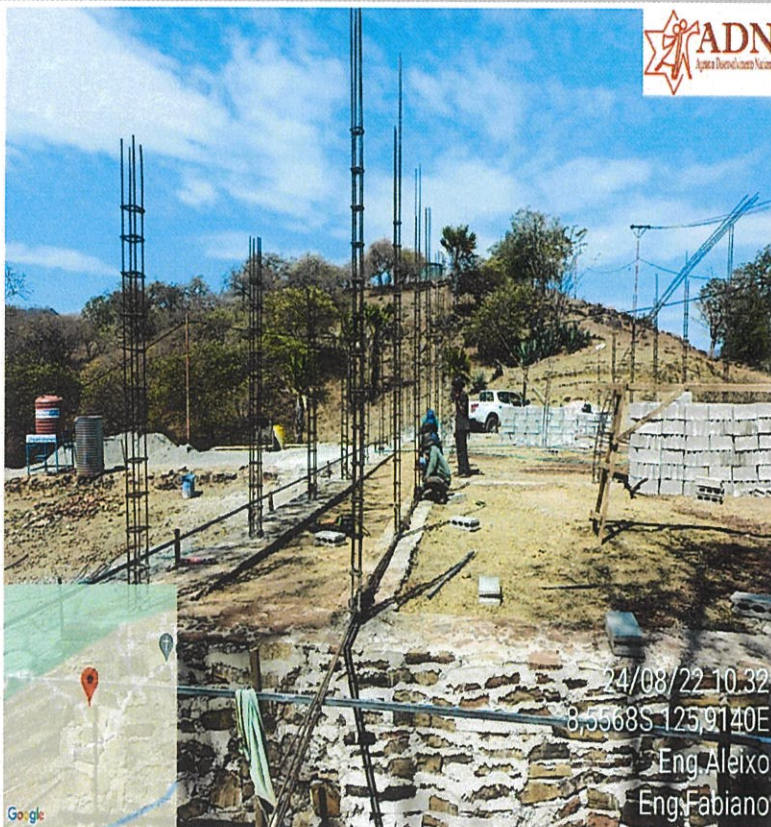
: Konstrusaun ka Rehabilitasaun ba EBF Bahadik
:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item servisu Fondasi no Pembesian ba
kolom





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#ANEXU C1 (MV-21)

Back-up Data

Naran Projeto

: Konstrusaun ka Rehabilitasaun ba EBF Bahadik

No. kontratu

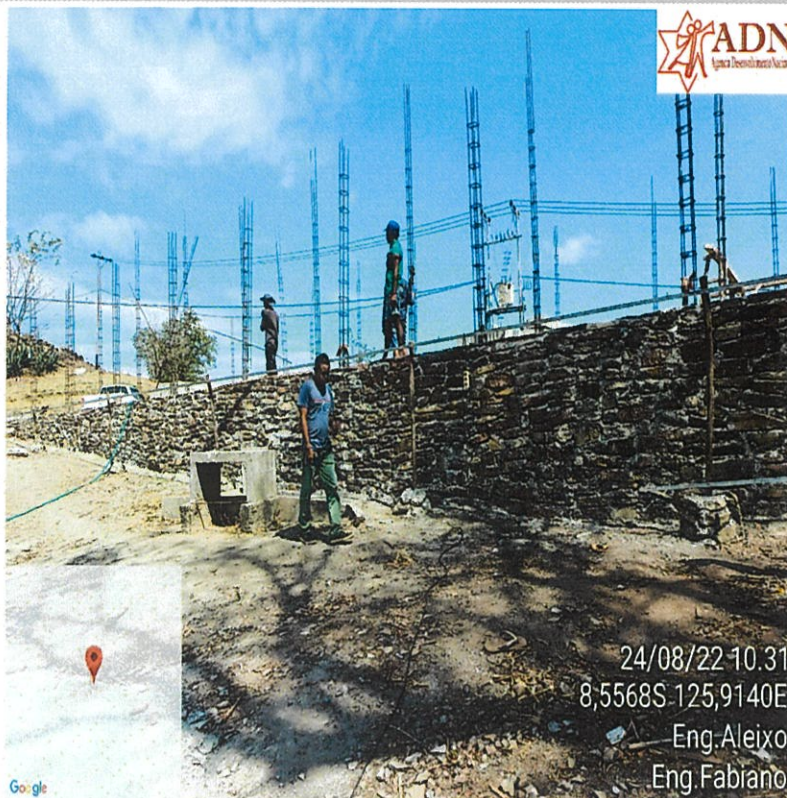
:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item servisu Fondasi no kolom





#ANEXU C2 (MV-21)

SUMMARY BOQ

Naran Projeitu: Konstrusaun ka Rehabilitasaun ba EBF Bahadik
Lokalidade : Suco Iliheu, Posto Administrativo Manatuto
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY					PROGRESS BY ADN					
No	MAIN SUMMARY	Page No		Amount	PROGRESS PREVIOUS		PROGRESS AUGUST		TOTAL TO DATE	
					Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)	Amount (US\$)	Weigth (%)
I	PRELIMINARIES	PP/3		\$ 3,075.00			\$ 1,725.00	1.72%	\$ 1,725.00	1.72%
II	CLASSROOM BUILDING C	C/39	(i)	\$ 48,765.49			\$ 6,359.15	6.36%	\$ 6,359.15	6.36%
III	TOILET BULDING Tb	TB/39	(i)	\$ 24,358.65						
IV	PROVISIONAL SUM FOR SITE WORKS	SW/25	(i)	\$ 14,508.17						
A	CONSTRUCTION COST			\$ 90,707.31			\$ 8,084.15	8.08%	\$ 8,084.15	8.08%
B	CONTIGENCIA			\$ 3,000.00						
C	OVERHEAD			\$ 6,340.00						
D	GRAND TOTAL			\$ 100,047.31			\$ 8,084.15	8.08%	\$ 8,084.15	8.08%

Prepara husi :

1. (Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto, ADN, I.P.

2. (Eng. Fabiano F.M. Madeira)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto, ADN, I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P.



#ANEXU D (MV-21)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Bahadik

Kompanha : GRUPO KOMUNITARIO BAHADIK

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/08/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
II			Fabiano F.M Madeira				
					1	Kontrola distancia begel (argola) nebee mak monta ba sloof kraik distancia maximo 150mm	
					2	Kontrola serbisu tuir mai hanesan monta bekisting monta bloku kontrola hodi nunee bele nivel atu hafasil tar	
					3	Uja ekipamentus seguranca wainhira serbisu	
					4		
					5		



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#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EP Cairui
No. kontratu :

Data Inspesaun : 5 Agosto 2022

Fatin Inspesaun : Cairui, Laleia

Koordinadas :

Start Point : Long :-8.6063S,

Latetude : 126,1422E

End Point : Long :

Latetude :

Naran Inspector : 1. Aleixo Da Costa Andrade
2. Fabiano F.M Madeira

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Item servisu monta Formwork ba Ringbalok





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#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EP Cairui
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item servisu Pembesian no Formwork ba
Ringbalok



8.6062S -126.1423E
94° E
1. Aleixo
2. Fabiano
Index number: 607
5 Aug 2022 10:16:20



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#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EP Cairui

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item servisu monta formwork ba ringbalok nebe
maka antes ne'e hahu ho servisu pambesian ba
ringbalok





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#ANEXU C1 (LA - 4)

Back-up Data

Naran Projeto : Routine Roads Maintenance - Lacro, Manatuto Municipality
No. kontratu : MPW-W-190251

Data Inspesaun : 24/ 08/ 2022

Fatin Inspesaun : Manatuto / Lacro

Koordinadas :

Start Point : Long : 125'91524541, Latetude : -8.55757187

End Point : Long : 125'91384094, Latetude : -8.55721745

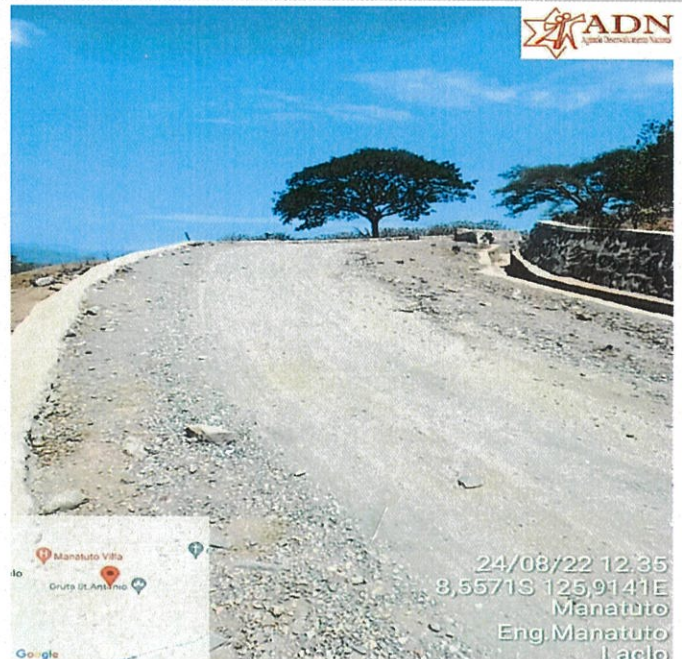
Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

2. Eng. Domingos DX. Silva.

Sketch & Foto Desenho

Sketch Item Servisu sedauk lao to'to agora tamba kompania sei kordena ho projeito nain owner (MOP) tamba iha mudansa iha treinu, no servisu to'o agora sedauk lao.

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (LA - 4)

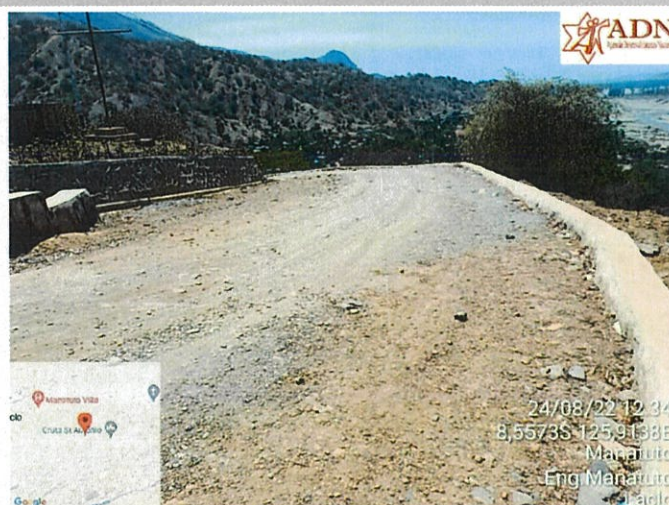
Back-up Data

Naran Projeto : Routine Roads Maintenance - Lallo, Manatuto Municipality
No. kontratu : MPW-W-190251

Sketch & Foto Desenho

Sketch Item Servisu sedauk lao to'to agora tamba kompania sei kordena ho projeito nain owner (MOP) tamba iha mudansa iha treinu, no servisu to'o agora sedauk lao.

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (LA-7)

Back-up Data

Naran Projeto : NEW CONSTRUCTION AREA RECREATIVO GRUPO
COOPERATIVOS BEHAU

No. kontratu :

Data Inspesaun : 12 Agosto 2022

Fatin Inspesaun : KIKAN, BEHAU - MANATUTO Koordinadas :

Start Point : Long : 8.4769S, Latetude : 125,8733E

End Point : Long : Latetude :

Naran Inspector : 1. Aleixo Da Costa Andrade

2. Fabiano Fitalis Maria Madeira

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Servisu Nahe Paving Block, Monta
Kadeira Betaun





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#ANEXU C1 (LA-7)

Back-up Data

Naran Projeto

: NEW CONSTRUCTION AREA RECREATIVO GRUPO
COOPERATIVOS BEHAU

No. kontratu

:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item servisu Monta Tower Be'e no Tangki



12/08/22 14:29
8,4769S 125,8734E
Eng. Aleixo
Eng. Fabiano



MINISTÉRIO DO PLANO
E ORDENAMENTO

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#ANEXU C1 (LA-7)

Back-up Data

Naran Projeto

: NEW CONSTRUCTION AREA RECREATIVO GRUPO
COOPERATIVOS BEHAU

No. kontratu

:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item Servisu Konstrui Tangki Reservoir



12/08/22 14.18

8,4769S 125,8734E

Jalan Tanpa Nama

Eng. Aleixo

Eng. Fabiano



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#ANEXU C1 (LAC-5)

Back-up Data

Naran Projeto : Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Sta;
0+000 - 27+000
No. kontratu : MPW-W-NCB-R-190035

Data Inspesaun : 11/08/2022

Fatin Inspesaun : Laclubar, Manatuto

Koordinadas :

Start Point : Long : 8.7484S. Latetude ; 125.9052E

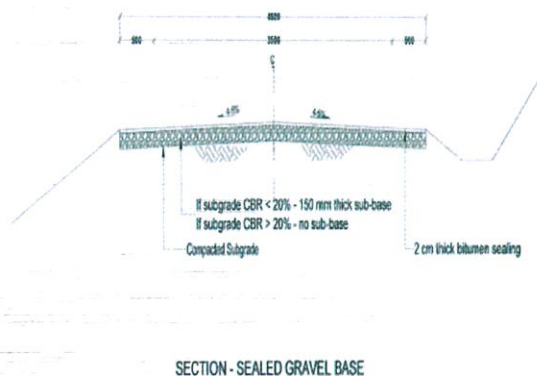
End Point : Long : 8.7477S Latetude ; 125.9041E

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

2. Eng. Domingos D.X.da Silva

Sketch & Foto Desenho

Sketch Item servisu cutting no hamos
Estrada ne'ebe hetan estragus husi udan
no agora dadaun kompania la servisu iha
tereinu.



Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (LAC-5)

Back-up Data

Naran Projeto

: Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Sta;
0+000 - 27+000

No. kontratu

: MPW-W-NCB-R-190035





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#ANEXU C1 (LAC - 6)

Back-up Data

Naran Projeto : Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)

No. kontratu : MOP/DGOP/DNEPCC/0871-VIII/2020

Data Inspesaun : 11/08/2022

Fatin Inspesaun : Laclubar, Manatuto

Koordinadas :

Start Point : Long 8.7554S, Latetude : 125.9598E

End Point : Long : 8.7529S Latetude : 125.9194E

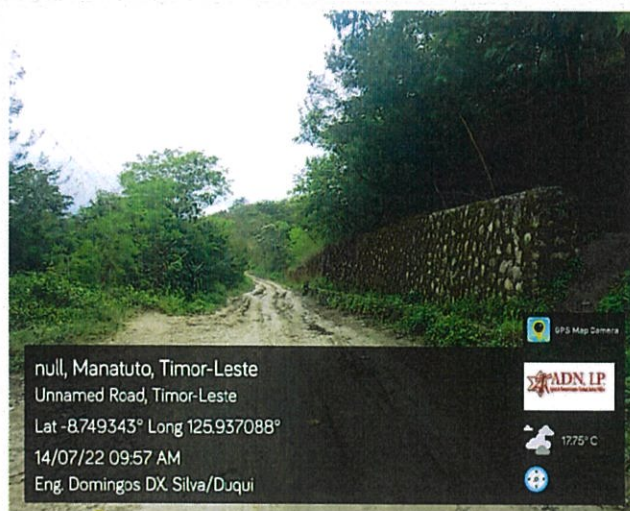
Naran Inspector : 1. Jose R. Carlos Gusmão

2. Eng. Domingos D.X. da Silva

Sketch & Foto Desenho

Sketch Item servisu la iha tamba kompania durante ne'e la servisu iha tereinu projeto refere tama kategoria abandona, tamba ne'e tekniku uja deit foto fulan julhu.

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LAC - 6)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)**

No. kontratu : **MOP/DGOP/DNEPCC/0871-VIII/2020**

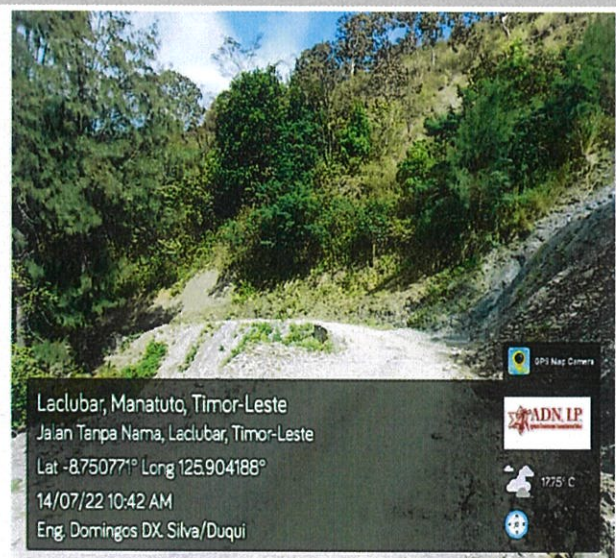
Sketch Item servisu la iha tamba kompania durante ne'e la servisu iha tereinu projeto refere tama categoria abandona, tamba ne'e tekniku uja deit foto fulan julhu.



Sketch & Foto Desenho

Sketch Item servisu la iha tamba kompania durante ne'e la servisu iha tereinu projeto refere tama categoria abandona, tamba ne'e tekniku uja deit foto fulan julhu.

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (LAC- 7)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage
12+000 - 27+000

No. kontratu : MPW-W-210057

Data Inspesaun : 11/ 08 /2022

Fatin Inspesaun : Laclubar - Fatuk Makerek, Manatuto

Koordinadas :

Start Point : Long : 8.7484S, Latetude : 125.9052E

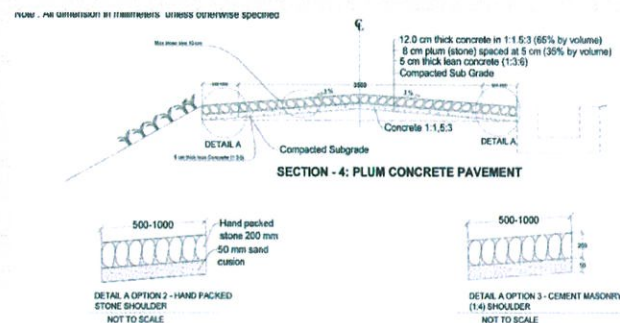
End Point : Long : 8.7804S, Latetude : 125.77.14E

Naran Inspector : 1. Eng. Jose Roberto. C Gusmão

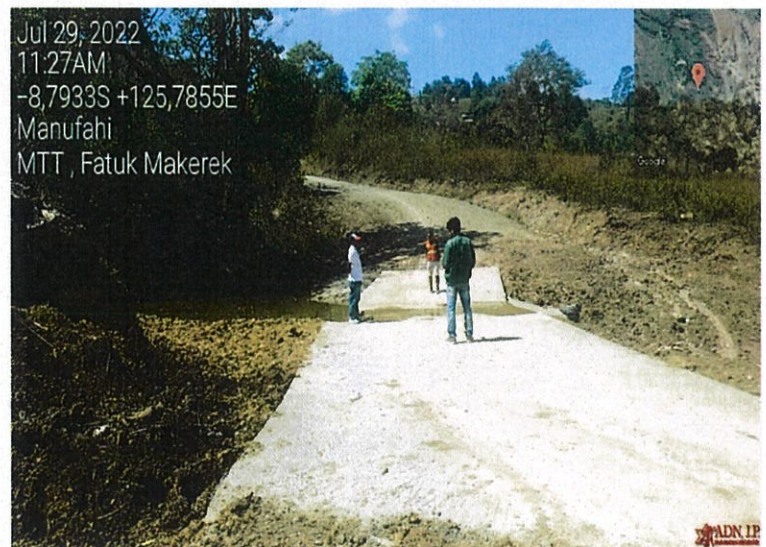
2. Eng. Domingos DX. Silva

Sketch & Foto Desenho

Sketch Item servisu la iha tamba kompania sedauk hahu servisu item Routine maintenance, no kompania foin organiza trabalhador atu hahu iha fulan Septembru no Outobru, tamba ne'e teknik uja nafatin foto anterior.



Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (LAC- 7)

Back-up Data

Naran Projeto

: R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage
12+000 - 27+000

No. kontratu

: MPW-W-210057



Sketch & Foto Desenho

Sketch Item servisu la iha tamba kompania sedauk hahu servisu item Routine maintenance, no kompania foin organiza trabalhador atu hahu iha fulan Septembru no Outobru, tamba ne'e teknik uja nafatin foto anterior.





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#ANEXU C1 (LAC- 7)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage
12+000 - 27+000
No. kontratu : MPW-W-210057

Sketch & Foto Desenho

Sketch Item servisu la iha tamba kompania sedauk hahu servisu ba item Routine maintenance, no kompania foin organiza trabalhador atu hahu iha fulan Septembru no Outobru, tamba ne'e teknik uja nafatin foto anterior.

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (LAC - 7)

Road Name Funar-Fatumaquerec Chainage start 12+000
Municipality Manatuto Chainage end 27+000
Postu Laclubar Length 15.0 Km
Sukos Orlalan, Funar and Fatumaquerec

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US\$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERCENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	\$ 2,540.00	\$ 1,300.00	0.29%	\$ 990.00	0.22%	\$ 2,290.00	0.51%
R-03	Earth Work	\$ 49,163.64	\$ 335,434.10	74.84%	\$ 46.20	0.01%	\$ 335,480.30	74.85%
R - 05	Sub-base, Base and Pavement	\$ 1,083.60	\$ 1,083.60	0.24%	\$ -	0.00%	\$ 1,083.60	0.24%
R - 08	Structure	\$ 293,471.16	\$ 12,474.85	2.78%	\$ 19,517.50	4.35%	\$ 31,992.35	7.14%
R-10	Dayworks	\$ 175.00	\$ 105.00	0.02%	\$ -	0.00%	\$ 105.00	0.02%
R-11	Routine Maintenance	\$ 26,101.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional Sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 372,734.60	\$ 350,397.55	78.18%	\$ 20,553.70	4.6%	\$ 370,951.25	82.76%
B	Profit & Over Head (10% x A)	\$ 37,273.46	\$ 35,039.75	7.82%	\$ 2,055.37	0.46%	\$ 37,095.12	8.28%
C	General Item	\$ 29,412.91	\$ 5,272.90	1.18%	\$ 4,286.40	0.96%	\$ 9,559.30	2.13%
D	Tax 2 % x (A+B)	\$ 8,788.42	\$ 7,708.75	1.74%	\$ 537.91	0.12%	\$ 8,352.11	1.86%
E	GRAND/GROSS TOTAL	\$ 448,209.39	\$ 960.43	88.91%	\$ 27,433.38	6.12%	\$ 425,957.78	95.04%

Inspeksaun Husi:

1. (Eng. Domingos D.X. Silva)
Eng. ba Projecto Infraestrutura Transporte e Irigação
Munisipiu Matatuto, ADN.I.P

2. (Eng. José R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irigação
Munisipiu Matatuto, ADN.I.P

Verifika Husi :

Eng. Remigio da C. dos Santos
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN.I.P



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#ANEXU C1 (LAC - 8)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000

No. kontratu : MPW-W-210056

Data Inspesaun : 11/08/2022

Fatin Inspesaun : Laclubar

Koordinadas :

Start Point : Long : 8.7484S, Latetude : 125.9052E

End Point : Long 8.7484S, Latetude : 125.9052E

Naran Inspector : 1. Jose R.Carlos Gusmão

2. Domingos DX.Silva

Sketch & Foto Desenho

Sketch Item servisu laiha tamba husi kompania abandona servisu komesa hahu asina kontratu husi projeto nain tamba ne'e tama kategoria abandona servisu tuir informasaun supervisor projeto nain R4D (MOP).

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (SO-1)

Back-up Data

Naran Projeto : Construction of New Steel Bridge 100m in Milotu Sahe river,
jct.Fatucamanau, Soibada, Timor Leste
No. kontratu : SSS/013/MOPTC-2017

Data Inspesaun : 21/ 07/ 2022

Fatin Inspesaun : Soibada, Fatucamanau.

Koordinadas :

Start Point : Long : -8.864667917S Latetude : 125.95837902E

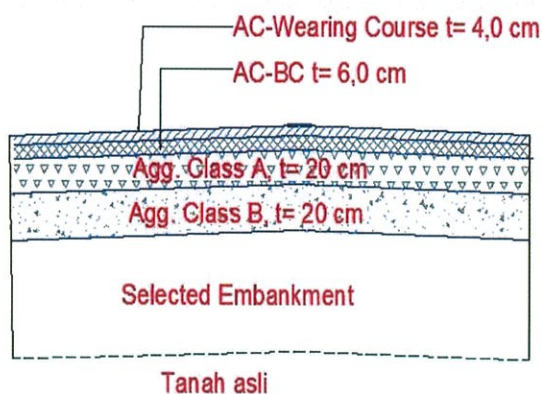
End Point : Long : -8.86475834S, Latetude : 125.95738057E

Naran Inspector : 1. Eng. José Roberto, C. Gusmão

2. Eng. Domingos D.X. Silva

Sketch & Foto Desenho

Sketch Item servisu la iha ona tamba
servisdu remata iha tereinu, tamba ne'e
engineer Munisipiu uja foto anterior.



Observasaun iha tereno no Foto Aktual





#ANEXU C2 (SO-1)

Project Name : Const. of New Steel Brige 100 m in Milotu Sahe River, Jct. Fatukmanaun, Soibada
Contractor : Firdo Jv PT Wijaya Karya (Wika)
Contract No. : SSS/013/MOPTC-2017

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US\$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
100	GENERAL REQUIRMENTS	\$ 55,464.34	\$ 49,764.34	1.40%	\$ 5,700.00	0.16%	\$ 55,464.34	1.56%
200	EARHTWORK	\$ 39,736.03	\$ 39,736.02	1.12%	\$ -	0.00%	\$ 39,736.02	1.12%
300	SUBBASE AND BASECOURSE	\$ 20,379.59	\$ 20,427.79	0.57%	\$ -	0.00%	\$ 20,427.79	0.57%
400	SURFACE COURSE	\$ 45,804.54	\$ 45,520.62	1.28%	\$ -	0.00%	\$ 45,520.62	1.28%
500	BRIDGE CONSTRUCTION	\$ 2,961,131.06	\$ 2,961,130.53	83.32%	\$ -	0.00%	\$ 2,961,130.53	83.32%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 42,461.75	\$ 42,461.75	1.19%	\$ -	0.00%	\$ 42,461.75	1.19%
700	MISCELLANEOUS STRUCTURES	\$ 2,539.80	\$ 2,539.80	0.07%	\$ -	0.00%	\$ 2,539.80	0.07%
	Construction Cost	\$ 3,167,517.12	\$ 3,161,580.84	88.96%	\$ 5,700.00	0.16%	\$ 3,167,280.84	89.12%
	Profit & Over Head (10% x A)	\$ 316,751.71	\$ 316,158.08	8.90%	\$ 570.00	0.02%	\$ 316,728.08	8.91%
	Tax 2 % x (A+B)	\$ 69,685.38	\$ 69,554.78	1.96%	\$ 125.40	0.00%	\$ 69,680.18	1.96%
	GRAND/GROSS TOTAL	\$ 3,553,954.21	\$ 3,547,293.71	99.81%	\$ 6,395.40	0.18%	\$ 3,553,689.72	100.00%

Inspeksaun Husi:

1. (Domingos D.X. Silva)

Eng. ba Projecto Infraestrutura Transporte e
Irrigação Munisipiu Matatuto, ADN.I.P

2. (Eng. José Roberto C. Gusmão)

Eng. ba Projecto Infraestrutura Transporte e
Irrigação Munisipiu Matatuto, ADN.I.P

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade, ADN.I.P



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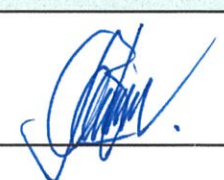
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#ANEXU D (SO-1)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste

Kompanha : FIRDO UNIPESOAAL LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/08/2022	Manatuto/ Soibada	José R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Eng. Munisipiu halao Monitorizasaun kompanhia laiha iha Tereinu tamba servisu iha tereinu remata ona tamba ne'e husi parte Eng Munisipiu la asina buku tamu.	
II	17/08/2022	Manatuto/ Soibada	Domingos D.X.Silva	Eng. Ba Projetu ITI Munisipiu Manatuto			



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#ANEXU C1 (SO - 4)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada
Chainage 0+000-2+000

No. kontratu : MPW-W-210059

Data Inspesaun : 17/08/2022

Fatin Inspesaun : Soibada, Buah Rahun

Koordinadas :

Start Point : Long : 8,8399S Latetude: 125,9171E

End Point : Long : 8,82990S Latetude: 125,9223E

Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão

2. Eng. Domingos D.X Silva

Sketch & Foto Desenho

Sketch Item servisu Line Drain



Drain Type - I

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (SO - 4)

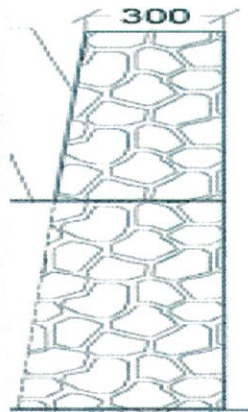
Back-up Data

Naran Projeto

: R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada
Chainage 0+000-2+000

No. kontratu

: MPW-W-210059



Dados:

$P = 85 \text{ m}$, $A = (0,30+0,50/2) * (1,20)$

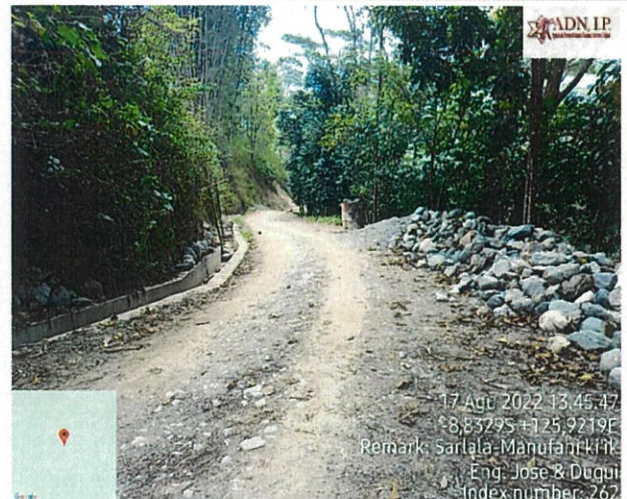
$V = 51 \text{ m}^3$



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone Masonry





#ANEXU C2 (SO - 4)

Road Name : Manlala(Manufahi Kiik) - Soibada Chainage start 0 + 000
Municipality : Manatuto Chainage end 2+000
Postu : Soibada Length 2.0 Km
Sukos : Manufahi Kiik

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US\$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERCENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	\$ 2,990.00	\$ 3,900.00	1.92%	\$ -930.00	-0.46%	\$ 2,970.00	1.46%
R-03	Earth work	\$ 11,037.21	\$ 11,502.68	5.67%	\$ 1,030.05	0.51%	\$ 12,532.73	6.17%
R-05	Sub-base, Base and Pavament	\$ 13,353.74	\$ -	0.00%	\$ 12,473.94	6.14%	\$ 12,473.94	6.14%
R-08	Structures	\$ 121,257.00	\$ 50,152.08	24.70%	\$ -15,160.53	-7.47%	\$ 34,991.55	17.23%
R-10	Dayworks	\$ 1,750.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 4,205.00	\$ -	0.00%	\$ 3,131.00	1.54%	\$ 3,131.00	1.54%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 154,792.95	\$ 65,554.76	32.29%	\$ 544.46	0.3%	\$ 66,099.22	32.6%
B	Profit & Over Head (10% x A)	\$ 15,479.29	\$ 2,075.48	3.23%	\$ 54.45	0.03%	\$ 6,609.92	3.26%
C	General Item	\$ 28,783.23	\$ 14,816.50	7.30%	\$ 4,188.50	2.06%	\$ 19,005.00	9.36%
D	Tax 2 % x (A+B)	\$ 3,981.11	\$ 557.30	0.86%	\$ 95.75	0.05%	\$ 1,834.28	0.90%
E	GRAND/GROSS TOTAL	\$ 203,036.57	\$ 28,422.08	43.62%	\$ 4,883.15	2.41%	\$ 93,548.42	46.07%

Inspeksaun Husi:

1. (Eng. Domingos D.X. Silva)
Eng. ba Projecto Infraestrutura Transporte e
Irrigação Munisipiu Manatuto, ADN.I.P

2. (Eng. José R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e
Irrigação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN.I.P



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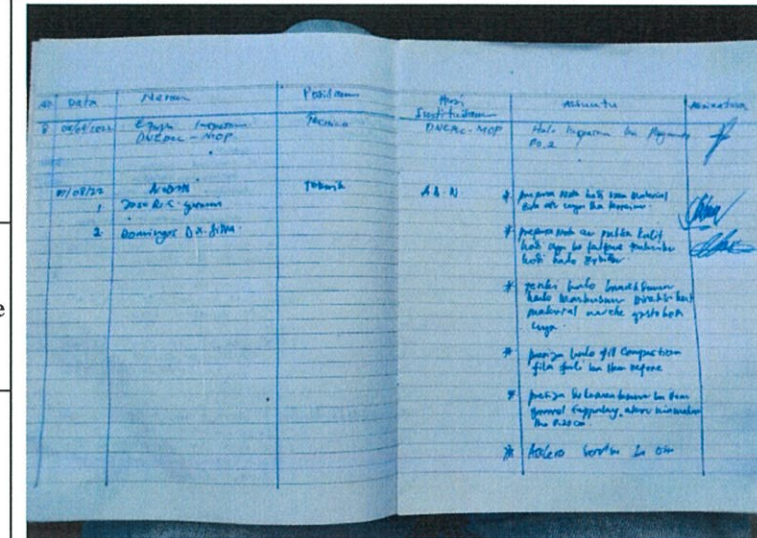
#ANEXU D (SO - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000

Kompanha : Manufahi Kiik Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/08/2022	Manatuto/ Soibada	Jose Roberto Carlos Gusmão	Eng. Ba Projetu ITI Munispiu Manatuto, AND.I.P	1	Husu ba Kompanhia kontinua servisu ba item Plum Concrete maibe tenki koordena nafatin ho projeto nain li-liu husi parte Laboratorio Nasional MOP tamba antes atu kontinua servisu plum concrete tenki foti sampel.	
II	17/08/2022	Manatuto/ Soibada	Domingos D,X Silva	Eng. Ba Projetu ITI Munispiu Manatuto, AND.I.P	2	Husu mos Kompanhia atu koordena ho Laboratorium Nasional (MOP) li-liu ba test rejultadu Gravel Supplay hatudu katak test aterben (liquidlimid) passa maibe valor rejultadu ne'e a'as liu standar	
					3	Karik iha mudansa iha tereno kona ba servisu tenki iha mos aprovasaun husi Projetu Nain (Owner).	





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#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage
8+000-10+700
No. kontratu : MPW-W-210057

Data Inspesaun : 17/ 08 /2022

Fatin Inspesaun : Soibada, Fatuk Makerek

Koordinadas :

Start Point : Long : 8,8510S Latetude : 125,8697E

End Point : Long : 8,8683S Latetude : 125,8736E

Naran Inspector : 1. Eng. Jose R. C. Gusmão
2. Eng. Domingos DX. da Silva

Sketch & Foto Desenho

Sketch Item servisu iha tereinu la iha tamba
kompania la servisu iha tereinu ho ida ne'e
preojeito refere tama katogoria Abandona
ou (paradu).

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (SO-5)

Back-up Data

Naran Projeto

: R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage
8+000-10+700

No. kontratu

: MPW-W-210057



Sketch & Foto Desenho

Sketch Item servisu iha tereinu la iha tamba kompania la servisu iha tereinu ho ida ne'e preojeito refere tama katogoria Abandona ou (paradu).

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (SO-6) Back-up Data

Naran Projeto : Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada,
Manatuto

No. kontratu :

Data Inspesaun : 17 Agosto 2022

Fatin Inspesaun : Manlala, Soibada

Koordinadas :

Start Point : Long :-8.8602S,

Latetude : 125,9393E

End Point : Long :

Latetude :

Naran Inspector : 1. Aleixo Da Costa Andrade

2. Fabiano Fitalis Maria Madeira

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Item servisu Monta Ajuleju





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#ANEXU C1 (SO-6)

Back-up Data

Naran Projeto

: Rehabilitasaun Ensину Sekundariu Tekniku Vokasional Soibada,
Manatuto

No. kontratu

:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item servisu Pika reboka tuan no hadia
fali





MINISTÉRIO DO PLANO
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#ANEXU C1 (SO-6) Back-up Data

Naran Projeto : Rehabilitasaun Ensину Sekundariu Tekniku Vokasional Soibada,
Manatuto

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Item Servisu Monta Plafond no
Odamatan



17 Agu 2022 11.09.12
-8,8603S +125,9393E
Manatuto, Timor-Leste
Remark: Soibada-
Eng. ADN.IP Manatuto
Index number: 237



#ANEXU C2 (SO-6)
SUMMARY BOQ

NARAN PROJEITO : REHABILITAÇÃO ESCRITÓRIO ESCOLA SECUNDÁRIA TÉCNICA VOCACIONAL SOIBADA

FATIN PROJEITO : MANLALA, SOIBADA, MANATUTO

DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

NO	DESCRIPTION	AMOUNT \$	PROGRESS PAYMENT BY A D N					
			PROGRESS PREVIOUS		PROGRESS AUGUST		PROGRESS TO DATE	
			AMOUNT (US\$)	WEIGHT (%)	AMOUNT (US\$)	WEIGHT (%)	AMOUNT (US\$)	WEIGHT (%)
I	PRELIMINARIES (PEKERJAAN PERSIAPAN)	\$ 1.778,89	\$ 978,89	1,46%	\$ -	0,00%	\$ 978,89	1,46%
II	DEMOLITION, CONCRETE & FINISHES (Pek. bongkaran ,beton & Pek.finishes)	\$ 9.586,05	\$ 1.516,80	2,27%	\$ 552,63	0,83%	\$ 2.069,43	3,09%
III	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan Plafond)	\$ 18.320,41	\$ 2.293,41	3,43%	\$ 2.772,32	4,14%	\$ 5.065,72	7,57%
IV	ROOFING (Pek. Atap)	\$ 6.442,56	\$ 2.762,32	4,13%	\$ 3.102,88	4,64%	\$ 5.865,20	8,77%
V	WINDOWS AND DOORS (Pekerjaan Jendela dan Pintu)	\$ 8.047,00	\$ 825,00	1,23%	\$ 1.830,00	2,74%	\$ 2.655,00	3,97%
VI	PAINTING (Pek. Pengecatan)	\$ 3.144,00	\$ -	0,00%		0,00%	\$ -	0,00%
VII	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 2.558,76	\$ -	0,00%		0,00%	\$ -	0,00%
VIII	ELECTRICAL INSTALLATION (full installation)	\$ 2.545,75	\$ -	0,00%		0,00%	\$ -	0,00%
IX	EXTERNAL ELECTRICAL SERVICES (full installation) (Instalasi listrik bagian luar)	\$ 1.238,64	\$ -	0,00%		0,00%	\$ -	0,00%
X	EXTERNAL WATER SERVICE PLUMBING (Perpipaan air bersih)	\$ 249,47	\$ -	0,00%		0,00%	\$ -	0,00%
XI	EXTERNAL SEWER DRAINAGE (Perpipaan air kotor bagian luar)	\$ 2.803,73	\$ 59,21	12,52%		12,34%	\$ 59,21	24,86%
XII	OVERHEAD							
A	CONSTRUCTION COST	\$ 56.715,25	\$ 8.435,63	25,04%	\$ 8.257,82	24,69%	\$ 16.693,45	49,73%
B	CONTRACTOR FEE (10% x A)	\$ 5.671,52	\$ 843,56	1,26%	\$ 825,78	1,23%	\$ 1.669,35	2,50%
C	OVERHEAD	\$ 3.200,00	\$ -	0,00%		0,00%	\$ -	0,00%
D	TAX (2% x (A+B+C)	\$ 1.311,74	\$ 185,58	0,28%	\$ 181,67	0,27%	\$ 367,26	0,55%
E	CONTINGENCY (10% X A)	\$ -	\$ -	0,00%		0,00%	\$ -	0,00%
F	GRAND TOTAL (A+B+C+D+E)	\$ 66.898,51	\$ 9.464,78	26,58%	\$ 9.265,28	26,19%	\$ 18.730,05	52,77%

Prepara husi :

1. (Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Manatuto,ADN,I.P

2. (Eng. Fabiano Fitalis Maria Madeira)
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

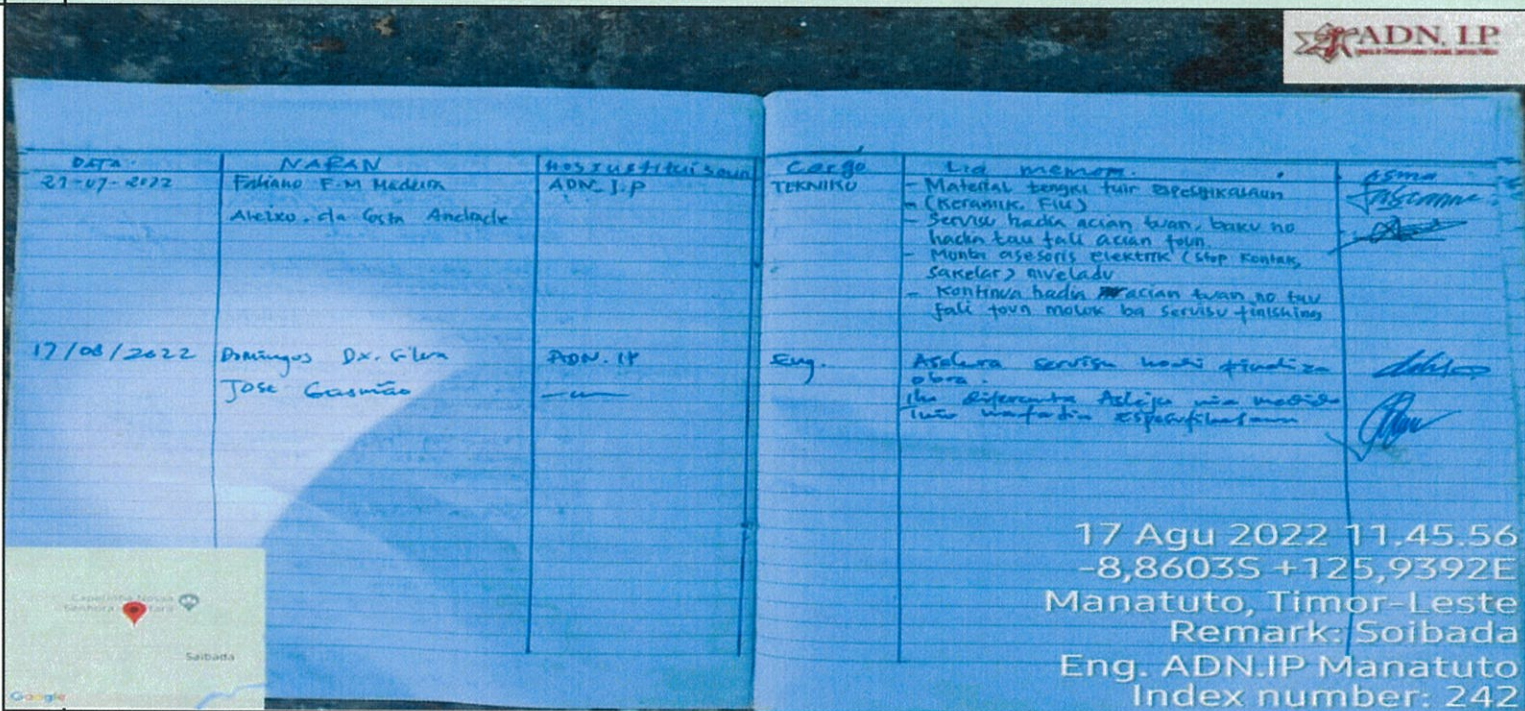
(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P



#ANEXU D2 (SO-6)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto

Kompanha : Manufahi Kiik Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/03/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP			
II			Fabiano F.M Madeira				
					1	Aselera servisu hodi finaliza obra	
					2	iha diferencia ajuleju nia medida, tuir nafatin espesifikasaun	



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#ANEXU C1 (SO-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Weaihudik**
No. kontratu :

Data Inspesaun : 17 Agosto 2022

Fatin Inspesaun : Weaihudik

Koordinadas :

Start Point : Long :-8.8515S,

Latetude : 125,9308E

End Point : Long :

Latetude :

Naran Inspector : **Aleixo Da Costa Andrade**
Fabiano F.M Madeira

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item

serbisu hada blocko, monta formwork, no
pembesian ba ringbalok





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#ANEXU C1 (SO-7)

Back-up Data

Naran Projeto

: **Konstrusaun ka Rehabilitasaun ba EBF Weaihudik**

No. kontratu

:

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item

serbisu hada blocko, monta formwork, no
pembesian ba ringbalok



17 Agu 2022 14:51:24
-8,8518S + 125,9308E
Remark: Soibada
Eng. ADN-IP Manatuto
Index number: 268



MINISTÉRIO DO PLANO
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#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : Construction of Sahen Bridge Approach Protection (A14) Manatuto
(MPW-W-190157) (162)

No. kontratu : MPW-W-190157

Data Inspesaun : 11.08.2022

Fatin Inspesaun : Natarbora

Koordinadas :

Start Point : Long : -8.99274046, Latetude : 126.01725,686

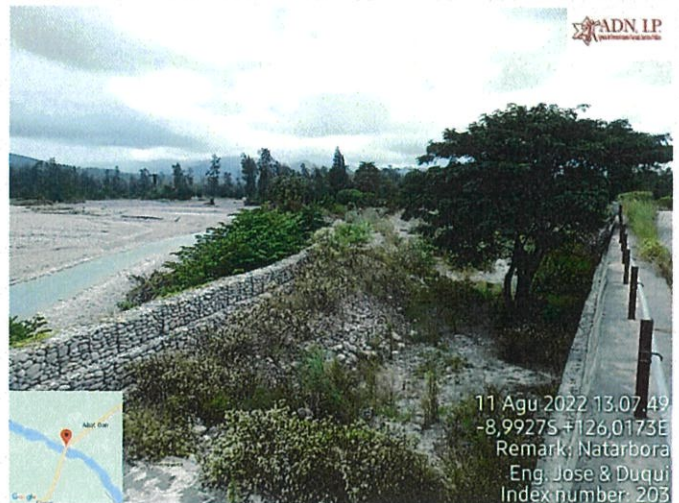
End Point : Long : -8.99480123, Latetude : 126.0165592,

Naran Inspector : 1. Jose R.C. Gusmão
2. Domingos D.X.Silva

Sketch & Foto Desenho

Sketch Item servisu laiha tamba projeto
refere Abandona

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (BA-1)

Back-up Data

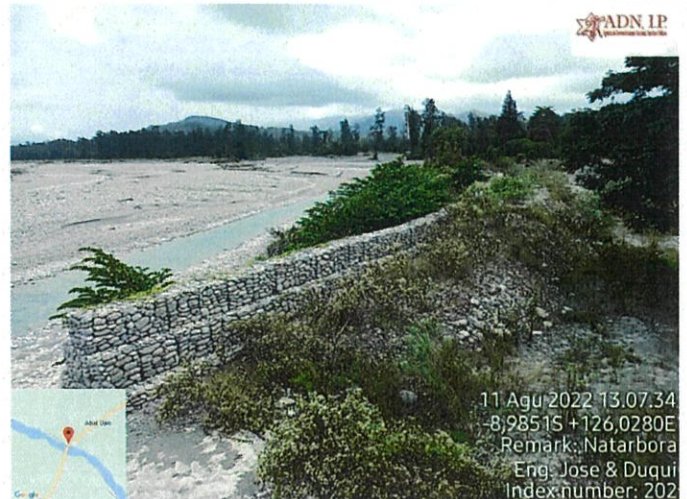
Naran Projeto : Construction of Sahen Bridge Approach Protection (A14) Manatuto
(MPW-W-190157) (162)

No. kontratu : MPW-W-190157

Sketch & Foto Desenho

Sketch Item servisu laiha tamba projeito
refere Abandona iha tereinu tamba ne'e
engineiro Munisipiu uja deit foto fulan kotuk

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



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#ANEXU C1 (BA- 7)

Back-up Data

Naran Projeto : R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage
0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)
No. kontratu : MPW-W-W-190080

Data Inspesaun : 17/ 08/ 2022

Fatin Inspesaun : Barique

Koordinadas :

Start Point : Long : -8°50'13.288"S, Latitude: 126°1'4.064"E

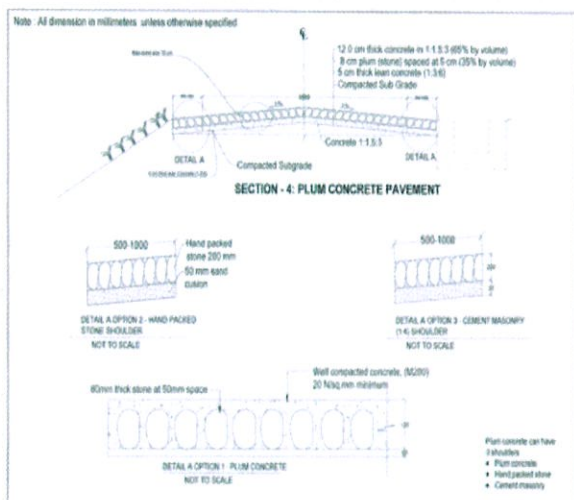
End Point : Long : -8°50'11.206"S, Latitude: 126°126'053"E

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

2. Eng. Domingos D.X. Silva

Sketch & Foto Desenho

Sketch Item servisu la iha tamba kompania
abandona servisu iha tereinu.



Observasaun iha tereno no Foto Aktual



#ANEXU C1 (BA - 7)

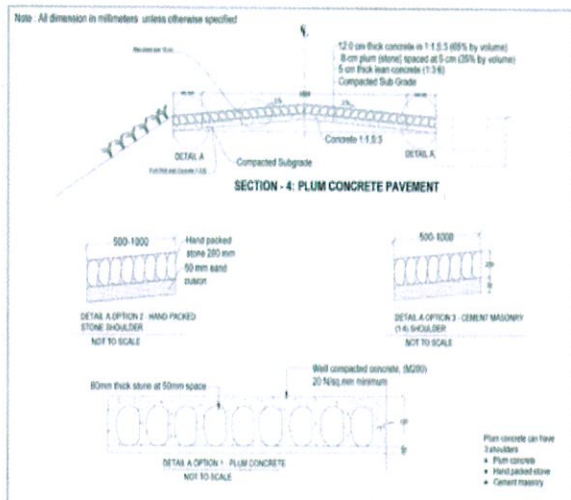
Back-up Data

Naran Projeto

: R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage
0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)

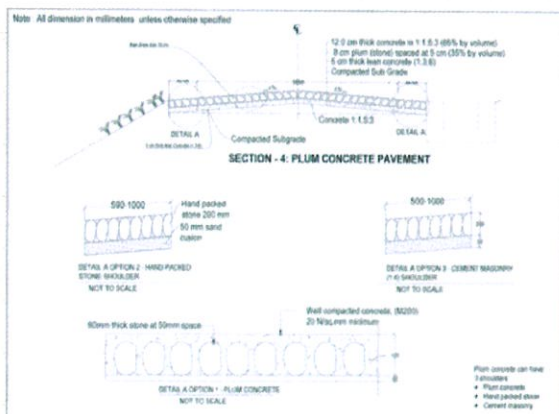
No. kontratu

: MPW-W-W-190080



Sketch & Foto Desenho

Sketch Item servisu la iha tamba kompania
abandona servisu iha tereinu.



Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (BA- 7)

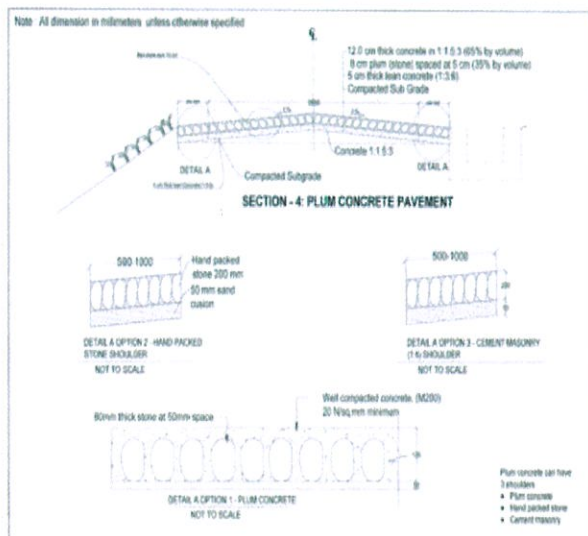
Back-up Data

Naran Projeto

: R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage
0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)

No. kontratu

: MPW-W-W-190080





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#ANEXU C1 (BA - 8)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Agriculture Center - Aubeon
Chainage 3+000-6+200
No. kontratu : MPW-W-210062

Data Inspesaun : 17/ 08/ 2022

Fatin Inspesaun : Barique

Koordinadas :

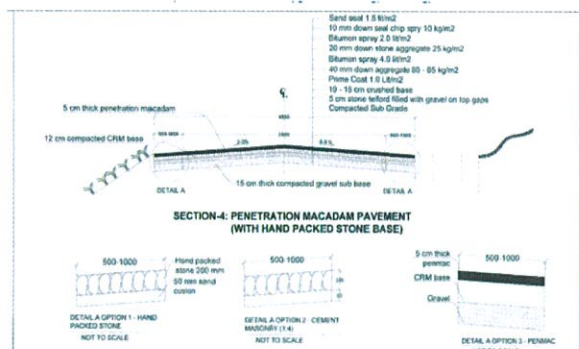
Start Point : Long : -8.996644°, Latetude : 126.084961°

End Point : Long : -8.977311°, Latetude : 126.102659°

Naran Inspector : 1. Eng. José R. C. Gusmão
2. Eng. Domingos D.X. Silva

Sketch & Foto Desenho

Sketch Item servisu sedauk iha tamba
kompania foin mak prepara material ba
servisu prine cout iha tereinu



Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (BA - 8)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Agriculture Center - Aubeon
Chainage 3+000-6+200
No. kontratu : MPW-W-210062

Sketch & Foto Desenho

Sketch Item la iha tamba engineer halo inspeksaun pagamento IPC.01.Item servisu Sub -Base Course, Stone Masory, leveling, Cambering. Gabion Box.

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (BA - 8)

Back-up Data

Naran Projeto

: R4D Rural Road Spot Improvement Agriculture Center - Aubeon

Chainage 3+000-6+200

No. kontratu

: MPW-W-210062



18 Agu 2022 15.16.10
-8,9821S +126,0913E
Remark: Aubeon-Bariqui
Eng. Jose & Duqui
Index number: 283



#ANEXU C2 (BA - 8)

Naran Projeto : RURAL ROAD SPOT IMPROVEMENT AGRICULTURE CENTRE - AUBEON CHAINAGE (STA 3 + 000 - 6 + 200)
No. kontratu : MPW - W - 210062
Name Compania : We' Coi Unip, Lda.

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERCENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
		(US\$)						
R-01	General	\$ 2,340.00	\$ 1,650.00	0.48%	\$ 370.00	0.11%	\$ 2,020.00	0.59%
R-03	Earth work	\$ 10,796.77	\$ 9,497.96	2.77%	\$ 13,114.45	3.82%	\$ 22,612.41	6.59%
R - 05	Sub-base, Base and Pavement	\$ 57,631.73	\$ 57,817.33	16.85%	\$ 0.07	0.00%	\$ 57,817.39	16.85%
R - 07	Bituminous pavement	\$ 175,067.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 35,867.39	\$ 34,149.46	9.95%	\$ 487.33	0.14%	\$ 34,636.79	10.09%
R-10	Dayworks	\$ 175.00	\$ 175.00	0.05%	\$ 175.00	0.05%	\$ 350.00	0.10%
R-11	Routine Maintenance	\$ 6,341.00	\$ -	0.00%	\$ 5,966.00	1.74%	\$ 5,966.00	1.74%
R-15	Provisional Sum	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 288,319.09	\$ 103,289.74	30.10%	\$ 20,112.85	5.9%	\$ 123,402.60	36.0%
B	Profit & Over Head (10% x A)	\$ 28,831.91	\$ 10,328.97	3.01%	\$ 2,011.29	0.59%	\$ 12,340.26	3.60%
C	General Item	\$ 19,232.79	\$ 4,430.50	1.29%	\$ 7,920.00	2.31%	\$ 12,350.50	3.60%
D	Tax 2 % x (A+B)	\$ 6,727.68	\$ 2,360.98	0.69%	\$ 600.88	0.18%	\$ 2,961.87	0.86%
E	GRAND/GROSS TOTAL	\$ 343,111.47	\$ 120,410.20	35.38%	\$ 30,645.02	8.93%	\$ 151,055.22	44.31%

Inspeksaun Husi:

Verifika Husi :

Sertifika husi :

1. (Eng. Domingos DX, Silva)
Eng. ba Projecto Infraestrutura Transporte e Irigação
Munisipiu Manatuto, ADN.I.P

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN.I.P

2. (José R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irigação
Munisipiu Manatuto, ADN.I.P



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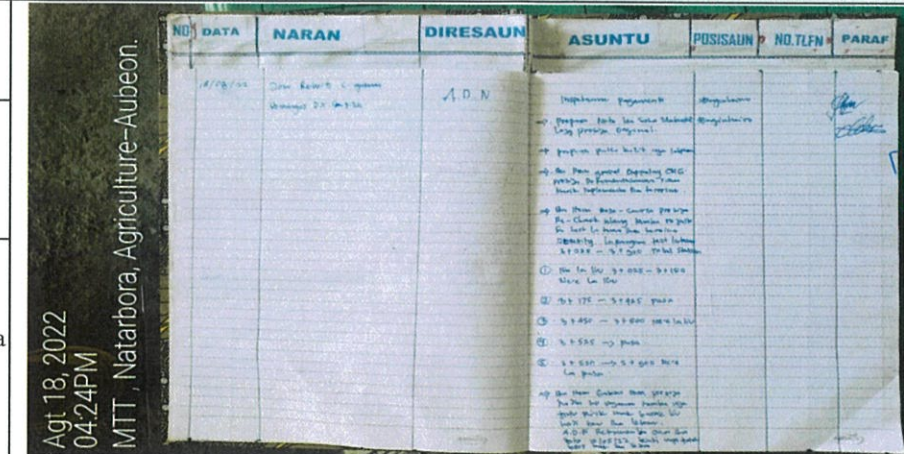
#ANEXU D (BA- 8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200

Kompanha : We"coi Unipessoal Lda

No	Data inspesaun	Municípiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/8/2022	Manatuto/ Barique	Eng. José R. C. Gusmão	Eng. Ba Projetu ITI Munisípiu Manatuto	1	Husu ba Kompanhia servisu atu Re-compaction fila fali ba item Base Course tamba rejultadu husi Laboratorio Nasional MOP test FDT lapangan la passa Sta: 3+025 - 3+ 150 - 3+ 550 -3+ 900	
					2	Husu ba Kompanhia servisu atu kordena fila fali ho projeto nain tenki foti rejultadu test Sub-Base Course tamba rejultadu dehan passa maibe rejultadu test husi MOP la iha.	
II	18/8/2022	Manatuto/ Barique	Eng. Domingos,D.X. Silva	Eng. Ba Projetu ITI Munisípiu Manatuto	3	Husu mos ba kompania liu-liu servisu ba item penetration makadam sedauk bele kontinuasaun ho rajaun tamba test material Base-Course la passa , tuir rejultadu husi Laboratoriom Nasional MOP.	





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ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Uma Boco - Agriculture Center
Chainage 0+000 - 3+000

No. kontratu : MPW-W-210061

Data Inspesaun : 11/ 08/ 2022

Fatin Inspesaun : Natarbora - Uma Boco- Aubeon

Koordinadas :

Start Point : Long : -8.996666°, Latetude : 126.084966°

End Point : Long : -9.004681°, Latetude : 126.061377°

Naran Inspector : 1.Eng. Jose R. Carlos Gusmão,

2. Eng. Domingos D.X. Silva

Sketch & Foto Desenho

Sketch Item servisu la iha tamba
kompania la servisu iha tereinu, projeto
refere kategoria paradu ou Abandona.

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage
0+000-9+000

No. kontratu : MPW-W-210058

Data Inspesaun : 17/08/2022

Fatin Inspeksaun : Barique, Kaen laran

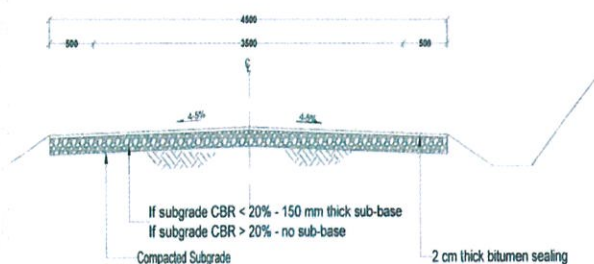
Koordinadas : Start Point : Long : -8.839898°, Latetude : 126.004266°

End Point : Long : -8.853010°, Latetude : 126.061603°

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

2. Domingos D.X. Silva

Sketch & Foto Desenho



SECTION - SEALED GRAVEL BASE

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto

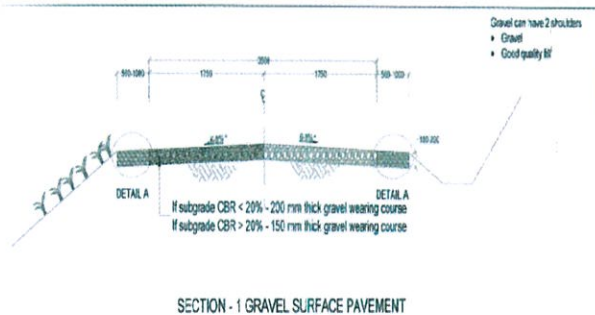
: R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage
0+000-9+000

No. kontratu

: MPW-W-210058

Sketch & Foto Desenho

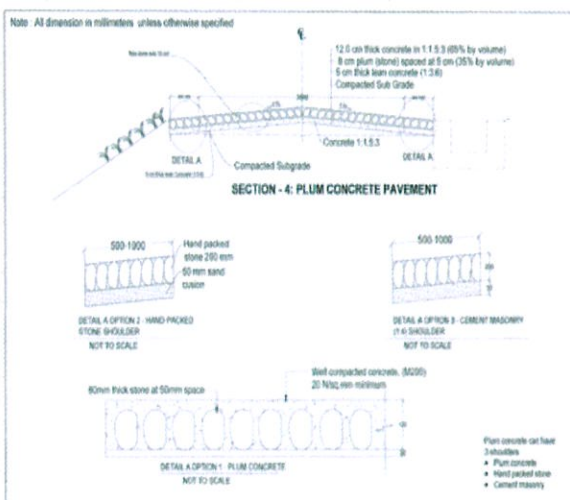
Sketch Item servisu kompania komesa loke Estrada atu nune bele servisu plum concrete no Gravel surface.



Observasaun iha tereno no Foto Aktual



Sketch Item servisu material plum concrete pavement, kompania preparasaun ona iha terenu.





#ANEXU C2 (BA - 10)

Naran Projeto : R4D RUAL ROAD SPOT IMROVEMENT, KEAN LARAN - BARIQUE CHAINAGE 0+000 - 9 + 000
No. kontratu : MPW - W - 210058
Postu : Barique
Suku : Barique
Naran Companhia : Gimso ,Unip. Lda

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US\$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	\$ 2,980.11	\$ 1,300.00	0.43%	\$ -	0.00%	\$ 1,300.00	0.43%
R-03	Earth work	\$ 11,414.65	\$ 5,083.16	1.69%	\$ 262.20	0.09%	\$ 5,345.36	1.78%
R - 05	Sub-base, Base and Pavement	\$ 32,040.00	\$ 32,040.00	10.65%	\$ 3,560.00	1.18%	\$ 35,600.00	11.84%
R-08	Structures	\$ 181,126.91	\$ 81,998.36	27.26%	\$ 19,435.68	6.46%	\$ 101,434.04	33.72%
R-10	Dayworks	\$ 175.00	\$ 105.00	0.03%	\$ -	0.00%	\$ 105.00	0.03%
R-11	Routine Maintenance	\$ 14,384.50	\$ 10,565.50	3.51%	\$ -	0.00%	\$ 10,565.50	3.51%
R-15	Provisional Sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 242,321.16	\$ 131,092.02	43.58%	\$ 23,257.88	7.73%	\$ 154,349.90	51.31%
B	Profit & Over Head (10% x A)	\$ 24,232.12	\$ 13,109.20	4.36%	\$ 2,325.79	0.77%	\$ 15,434.99	5.13%
C	General Item	\$ 28,341.30	\$ 5,775.00	1.92%	\$ -	0.00%	\$ 5,775.00	1.92%
D	Tax 2 % x (A+B)	\$ 5,897.89	\$ 2,999.52	1.00%	\$ 511.67	0.17%	\$ 3,511.20	1.17%
E	GRAND/GROSS TOTAL	\$ 300,792.46	\$ 437.67	50.86%	\$ 26,095.34	8.68%	\$ 179,071.08	59.53%

Inspeksaun Husi:

Verifika Husi :

Sertifika husi :

1. (Eng. Domingos DX. Silva)
Eng. ba Projecto Infraestrutura Transporte e
Irrigação Munisipiu Manatuto, ADN.I.P

(Eng. Remigio da c.s dos Santos)
Eng. Senior ba projeto Infraestrutura, Transporte e
Irigasaun, ADN.I.P

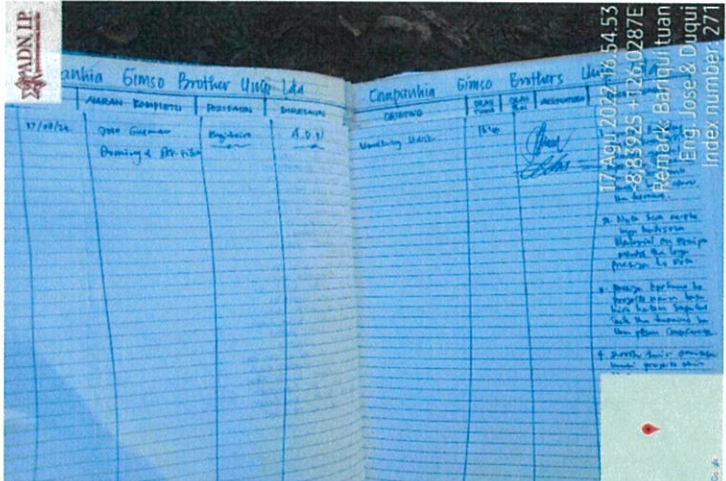
(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN.I.P

2. (Eng. José R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e
Irrigação Munisipiu Manatuto, ADN.I.P



INTRUSAUN / REKOMENDASAUN

Kompanha : Gimso Brothers Unip. Lda

No	Data inspesaun	Municípiu / Posto	Naran Eng.	Pozisaun	No			Asinatura	
I	17/08/2022	Manatuto/ Barique	Jose R. Carlos Gusmão	Eng. Ba Projetu ITI Munisípiu Manatuto	1	Fatuk ne'ebe utiliza ba Plum Concrete dimensaun boot liu (> 30 cm)			
				2	Item Leveling laiha.				
				3	Husu atu servisu bazeia da Espesifikasaun no Desenho ne'ebe iha ona				
				4	Ba General Item prezisa aneksa Nota Original bainhira husu Pagamento.				
				5	Papan Proyek tenki monta iha liur labele tau iha Office laran.				
				6	Husu ba Eng. Companhia atu orienta Servisu iha Terreno bazeia ba Espesifikasaun no Desenho.				
II	17/08/2022	Manatuto/ Barique	Domingos D.X. Silva	Eng. Ba Projetu ITI Munisípiu Manatuto	1	Fatuk ne'ebe utiliza ba Plum Concrete dimensaun boot liu (> 30 cm)			
				2	Item Leveling laiha.				
				3	Husu atu servisu bazeia da Espesifikasaun no Desenho ne'ebe iha ona				
				4	Ba General Item prezisa aneksa Nota Original bainhira husu Pagamento.				
				5	Papan Proyek tenki monta iha liur labele tau iha Office laran.				
				6	Husu ba Eng. Companhia atu orienta Servisu iha Terreno bazeia ba Espesifikasaun no Desenho.				



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto : New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora

No. kontratu : 215/MACLN/X/2021

Data Inspesaun : 11 Agosto 2022

Fatin Inspesaun : Natarbora

Koordinadas :

Start Point : Long :-8.9711S,

Latetude : 126,04947E

End Point : Long :

Latetude :

Naran Inspector : 1. Aleixo Da Costa Andrade

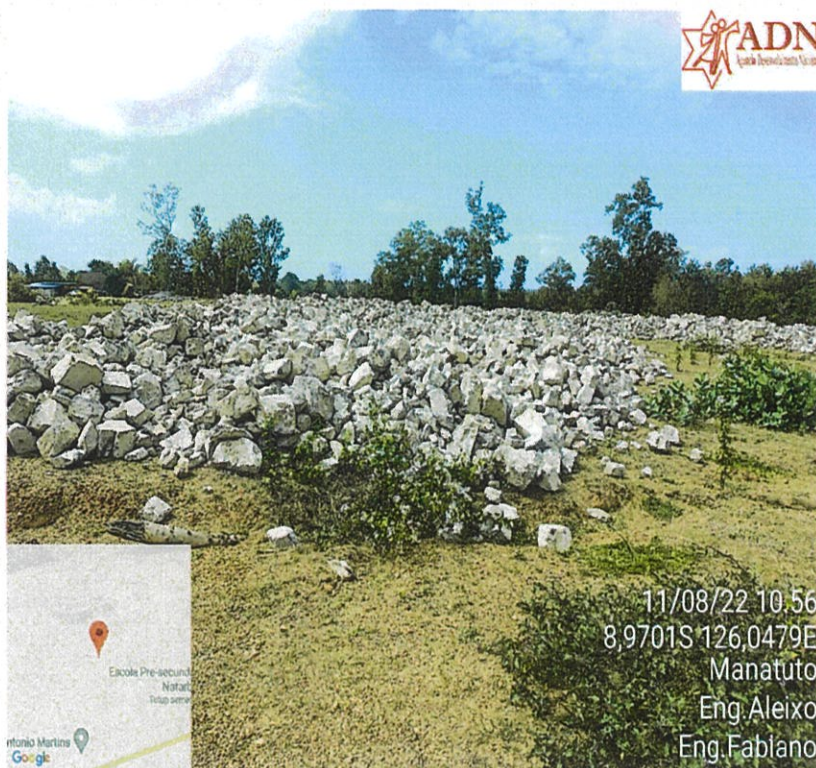
2. Fabiano F.M Madeira

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Serbisu tula fatuk





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto

: New Contruction of Gapura and Gabion Wall Protection no Jardim de
Herois de Natarbora

No. kontratu

: 215/MACLN/X/2021

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu.

Item serbisu Ke'e rai kuak





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto

: New Contruction of Gapura and Gabion Wall Protection no Jardim de
Herois de Natarbora

No. kontratu

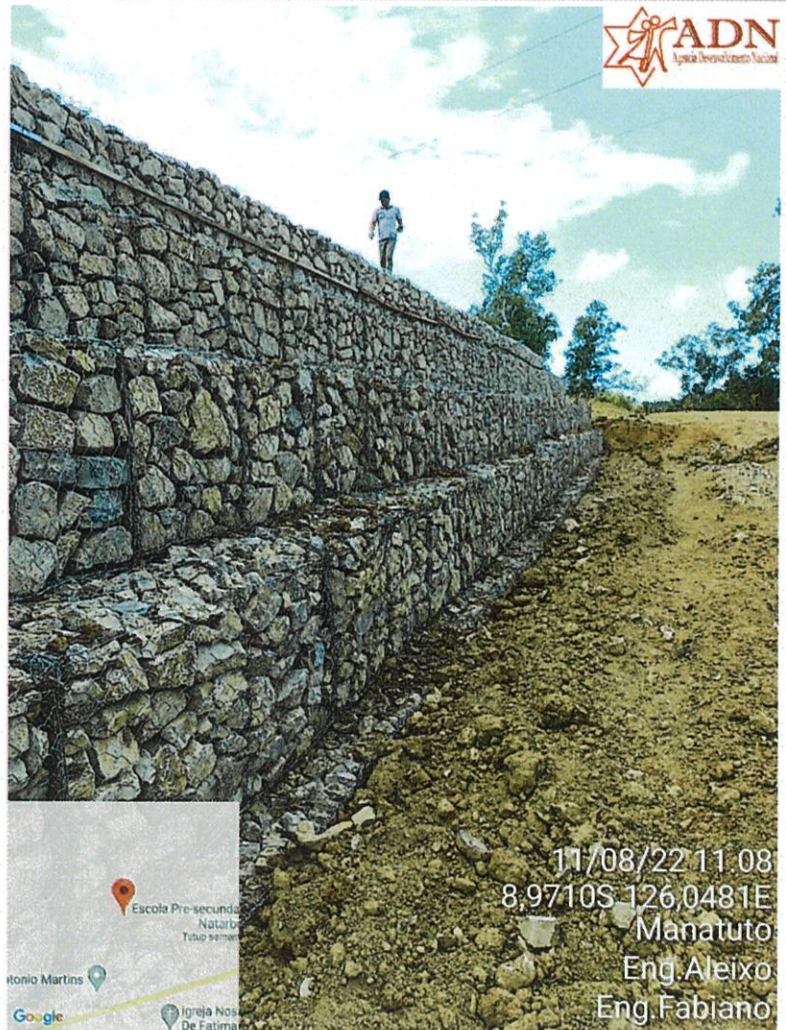
: 215/MACLN/X/2021

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu .

Servisu Hada Gabion Wall



11/08/22 11:08
8,9710S 126,0481E
Manatuto
Eng. Aleixo
Eng. Fabiano



#ANEXU C2 (BA-11)
SUMMARY BOQ

PEMILIK PROYEK : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA
LIBERTAÇÃO NACIONAL
NAMA PROYEK : NEW CONSTRUCTION OF GAPURA AND GABION WALL
PROTECTION IN GARDEN OF HEROES
LOKASI : NATARBORA - MANATUTO

SUMMARY								
NO	URAIAN PEKERJAAN	ORIGINAL CONTRACT	PROGRESS BY A D N					
		TOTAL BIAYA (US\$)	PREVIOUS PROGRESS		PROGRESS AUGUST		PROGRESS TO DATE	
I	PERSIAPAN	\$ 6,550.00	\$ 3,750.00	0.92%	\$ 850.00	0.21%	\$ 4,600.00	1.13%
II	KONSTRUKSI GAPURA	\$ 34,469.21	\$ 3,636.32	0.89%	\$ (104.86)	-0.03%	\$ 3,531.46	0.86%
III	PEMASANGAN BRONJONG	\$ 318,618.69	\$ 104,454.04	25.57%	\$ 27,562.20	6.75%	\$ 132,016.24	32.32%
A	TOTAL	\$ 359,637.90	\$ 111,840.36	27.38%	\$ 28,307.34	6.93%	\$ 140,147.70	34.31%
B	CONTRACTOR FEE (10% x A)	\$ 35,963.79	\$ 11,184.04	2.74%	\$ 2,830.73	0.69%	\$ 14,014.77	3.43%
C	OVERHEAD	\$ 4,850.00		0.00%		0.00%		0.00%
D	TAX (2% x (A+B+C))	\$ 8,009.03	\$ 2,460.49	0.60%	\$ 622.76	0.15%	\$ 3,083.25	0.75%
E	GRAND TOTAL (A+B+C+D)	\$ 408,460.73	\$ 125,484.88	30.72%	\$ 31,760.84	7.78%	\$ 157,245.72	38.50%

Prepara husi :

1. (Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P

2. (Eng. Fabiano Fitalis Maria Madeira)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua
Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN,I.P

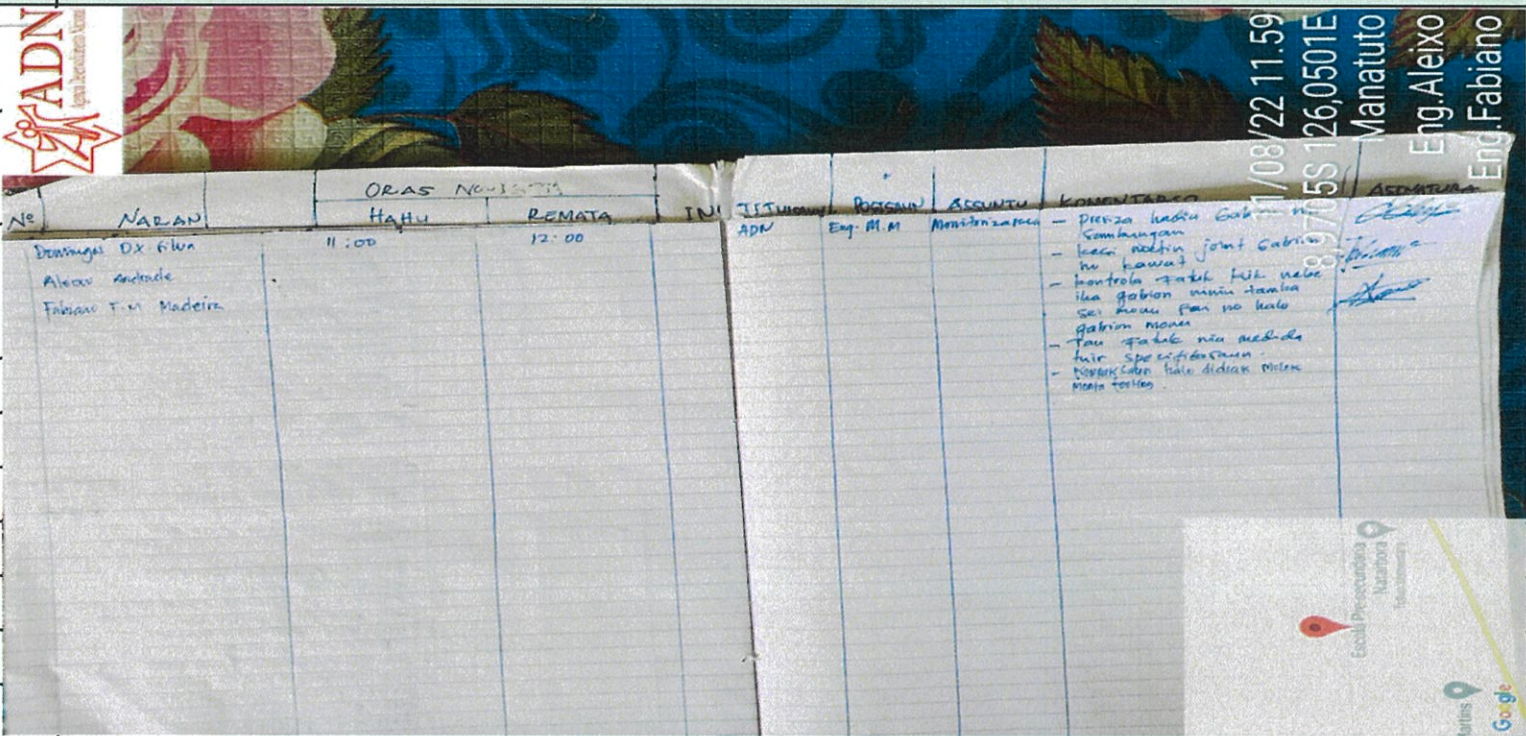


#ANEXU D1 (BA-11)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora

Kompanha : Senizu Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/08/2022	Manatuto/Barique	Aleixo Da Costa Andrade	Tek A D N, IP			
II			Fabiano F.M Madeira		1	Presiza hadian gabion nia sambungan	
					2	Kesi metin joint gabion ho kawat	
					3	Kontrola fatuk kiik nebe iha gabion ninin tamba sei monu sai no halo gabion monu	
					4	Tau fatuk nia medida tuir espesifikasaun	
					5	Kompaksaun halo didiak molok monta footing	

 MINISTERIO DO PLANO E ORÇAMENTO  ADN, LP							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	August																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																												
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MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Progresso Falta 100%																																																																																																																																																																																																																																																																																																																																																																																																																											
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Proprietario:

(Eng. José Roberto C. Gusmão)

Eng. de Projeto Infraestrutura Transporte e Irrigação

Manatuto, Manatuto, ADN LP

Serifica Hasi:

(Eng. Francisco de Paula Maia Freitas)

Coordenadora da Unidade de Controle e Validação de Qualidade, ADN LP

Aprova Hasi:

(Eng. Francisco de Paula Maia Freitas)

Adjunto Director Executivo, ADN LP



Naran Eng.	José Roberto. C. Gusmão						2022																																		
Município	Manatuto																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	August																															OBS		
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MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%		
							Actual																																		
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%		
							Actual																																		
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going		
							Actual																																		
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	FHO	
							Actual																																		
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO
							Actual																																		
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Progressu Fiziku 100%
							Actual																																		
14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going	
						Actual																																			
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going	
							Actual																																		
LACUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going	
							Actual																																		
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going	
							Actual																																		
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		

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Prepara Husi :

(Eng. José R. Carlos Gusmão)
Eng. de Projeto Infraestrutura Transporte e Irrigação
Município de Matatuba, ADN.I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo, ADN.I.P



Naran Eng. Domingo D.X. Silva								2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

PLANU INSPESAUN

[illegible]

Prepara Husi :

(Eng. Domingio D.X.Silva)
Eng. ba Projeto Infraestructura Transporte e Irigasaun
Munisipiu Manatuto, ADN.I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controle e Validação de Qualidade, ADN.I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo, ADN.I.P

Município							2022																																
Manatuto																																							
							August																																
							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS	
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progresso Final 100%	
							Actual																															Progresso Final 100%	
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.88 km) in Manatuto Municipality Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progresso Final 100%	
							Actual																															Progresso Final 100%	
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebel Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going		
							Actual																															On Going	
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO		
							Actual																															PHO	
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO	
							Actual																																PHO
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatur, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progresso Final 100%	
							Actual																																Progresso Final 100%
	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geoviano Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																On Going
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going		
							Actual																															On Going	
LAELUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co, LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going		
							Actual																														On Going		
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
							Actual																														On Going		
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
							Actual																														On Going		
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
							Actual																														On Going		
8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Oriso Unipessoal Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going				
						Actual																															On Going		
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct. Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESOAAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going		
							Actual																														On Going		
	4	R4D Rural Road Spot Improvement Maniata (Manufahi Kilik) - Soibada Chainage 0+000-2+000	Manufahi Kilik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
							Actual																														On Going		
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
							Actual																														On Going		
BARIQUE (BA)	1	Construction of Sahan Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
							Actual																														On Going		
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manatuto Municipality (Manutensaun)	Zenobia Diak Unip. Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO			
							Actual																														PHO		
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatuluran-Cairui Chainage 0+000-9+800 (162)	Manufahi Kilik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
							Actual																														On Going		
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We'col Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
							Actual																														On Going		
9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going				
						Actual																														On Going			
10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going			
						Actual																															On Going		
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip. Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO			
							Actual																														PHO		
	4	Routine Roads Maintenance - Lacio, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
							Actual																														On Going		
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going			
							Actual																														On Going		
TOTAL PROJETO ON-GOING																																							
Note:																																							
Plano Periode inspesaun iha tereinu							Implementasaun Plano Periode inspesaun iha tereinu							Relatorio avaiasaun mensal iha Dili							Inspesaun Pagamentu Anual iha tereinu																		

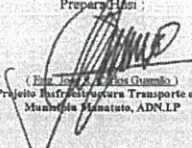
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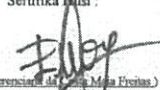
Plano Período inspeção iha tereinu

Implementasaun Plano Período inspeção iha tereinu

Relatório avaliação mensal iha Dili

Inspeção Pagamento Anual iha tereinu

Preparado por:

 Eng. José Roberto, C. Gusmão
 Eng. de Projeto de Infraestrutura Transporte e Irrigação
 Manatuto, ADN LP

Sertificado por:

 Eng. Emergentes de Engenharia
 Coordenadora da Unidade de Controle e Validação de Qualidade, ADN LP

Aprovado por:

 Eng. J. Soares
 Adjunto Diretor Executivo, ADN LP



#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013

Data Inspesaun : 02/ 08/ 2022

Fatin Inspesaun : Manatuto-Laclubar

Koordinadas :

Start Point : Long : -84310383, Latetude : 125.5843077

End Point : Long : -8373105, Latetude : 125.5915918

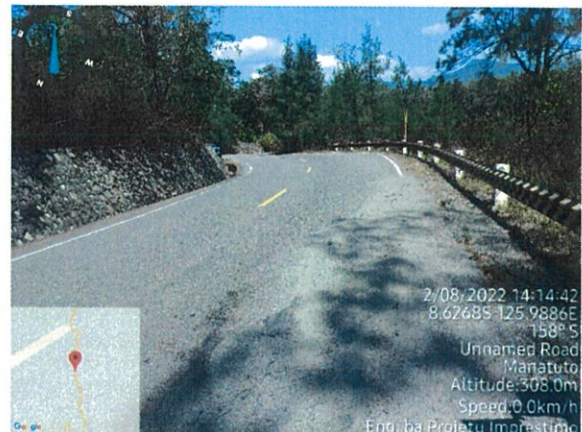
Naran Inspector : 1. Eng. Augusta da Costa Ferreira

2. Eng. Vidal Guterres

Sketch & Foto Desenho

Sketch Item servisu Sketch laiha tanba
servisu Maintenance

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (MV- 4)

Back-up Data

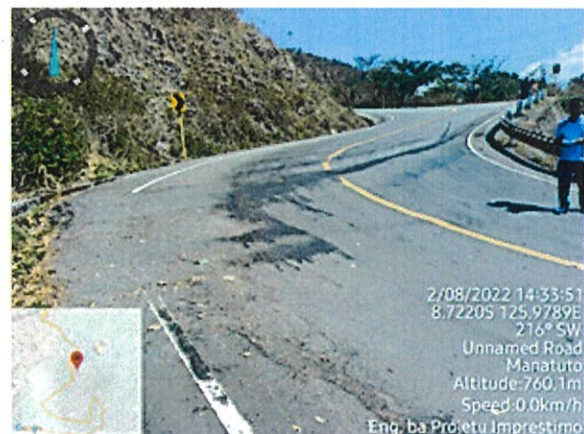
Naran Projeto : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road
(sta.65+235 to Sta 100+355)

No. kontratu : ICB/023/MPW-2013

Sketch & Foto Desenho

Sketch Item servisu Sketch laiha tanba
servisu Maintenance

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (MV- 4)

Project Name : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road(sta.65+235 to Sta 100+355)

Contractor : R.D. Interior Junior Construction/Hebei Road and Bridges Group Co. Ltd. (JV)

IPC no. : IPC no. 42 PBM 212 For the period: June 16, 2022 - July 15, 2022

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	\$ 1,832,315.90	\$ 1,769,896.73	6.32%	\$ -	0.00%	\$ 1,769,896.73	6.32%	\$ 62,419.18
200	EARHWORCS	\$ 4,582,442.48	\$ 4,051,855.40	14.46%	\$ -	0.00%	\$ 4,051,855.40	14.46%	\$ 530,587.08
300	SUBBASE AND BASE COURSES	\$ 3,815,952.12	\$ 3,766,624.61	13.45%	\$ -	0.00%	\$ 3,766,624.61	13.45%	\$ 49,327.51
400	SURFACE COURSE	\$ 6,906,466.41	\$ 6,806,708.10	24.30%	\$ -	0.00%	\$ 6,806,708.10	24.30%	\$ 99,758.31
500	BRIDGE CONSTRUCTION	\$ 1,532,360.99	\$ 1,532,185.97	5.47%	\$ -	0.00%	\$ 1,532,185.97	5.47%	\$ 175.03
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 6,212,247.57	\$ 5,663,263.57	20.22%	\$ -	0.00%	\$ 5,663,263.57	20.22%	\$ 548,983.99
700	MISCELLANEOUS STRUCTURES	\$ 1,958,295.38	\$ 1,941,390.20	6.93%	\$ -	0.00%	\$ 1,941,390.20	6.93%	\$ 16,905.18
800	BIO ENGINEERING	\$ 173,496.50	\$ 143,962.95	0.51%	\$ -	0.00%	\$ 143,962.95	0.51%	\$ 29,533.56
DW	DAYWORKS	\$ 54,389.06	\$ 54,389.06	0.19%	\$ -	0.00%	\$ 54,389.06	0.19%	\$ -
	PROVISIONAL SUM AND CONTINGENCY	\$ 343,891.70	\$ 61,499.72	0.22%	\$ -	0.00%	\$ 61,499.72	0.22%	\$ 282,391.98
	TOTAL =	\$ 27,411,858.12	\$ 25,791,776.32	92.07%	\$ -	0.00%	\$ 25,791,776.32	92.07%	\$ 1,620,081.81
	PERFORMANCE BASED MAINTENANCE WORKS	\$ 599,996.82	\$ 497,114.81	1.77%	\$ 23,295.25	0.08%	\$ 520,410.06	1.86%	\$ 79,586.76
	CONTRACT AMOUNT	\$ 28,011,854.94	\$ 497,114.81	93.85%	\$ 23,295.25	0.08%	\$ 520,410.06	93.93%	\$ 27,491,444.88
	GRAND TOTAL	\$ 28,011,854.94	\$ 26,288,891.13	93.85%	\$ 23,295.25	0.08%	\$ 26,312,186.38	93.93%	\$ 1,699,668.57

Inspeksaun Husi:

1. (Eng. Jose R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura
Transporte e Irrigação Munisipiu
Manatuto, ADN.I.P

2. (Tito Edgar F.N. de Jesus)
Eng. ba Projecto Infraestrutura
Transporte e Irrigação Munisipiu
Manatuto ADN, I.P.

3. (Eng. Augusto da Costa Ferreira)
Eng. ba Projecto PMU (Impréstimo)
ADN.I.P

4.(Eng. Vidal Gutierrez)
Eng. ba Projecto PMU (Impréstimo)
ADN.I.P

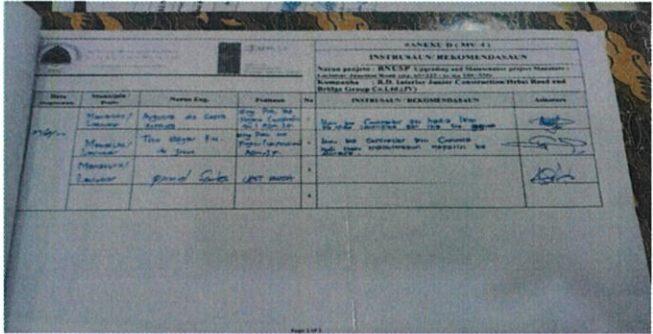
Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeto Infraestrutura,
Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN.I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (MV-4)		
					INSTRUSAUN/ REKOMENDASAUN		
					Naran projeto : RNUSP Upgrading and Maintenance project Manatuto - Laclubar Junction Road (sta. 65+235 - to sta 100+335)		
					Kompanha : R.D. Interior Junior Construction/Hebei Road and Bridge Group Co.Ltd.(JV)		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/8/2022	Manatuto/ Laclubar	Eng. Augusta da Costa Ferreira	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN.I.P	1	Husu ba Kontraktor/ Kompanhia atu hadia item ne'ebe mak identifika aat iha sta.99.	
II		Manatuto/ Laclubar	Eng. Tito Edgar F.N. de Jesus	Eng. PMU ba Projetu Imprestimo,ADN.I.P	2	Husu ba Kontraktor/ Kompanhia atu kontinua halo manutensaun nafatin ba estrada.	





2022

IMPRESTIMO



Naran Eng.		Vidal Guterres						2022																															Observasaun
Município	MUNICIPIO DILI NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Agosto																															
								Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Th	We	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+/06.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co Ltd. / Chongqing Road Engineering Group(Co.,Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co Ltd. / Chongqing Road Engineering (Group)Co.Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	7	Road Climate Resilience project (RCRP) upgrding project and maintenance of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	8	Road Climate Resilience project (RCRP) upgrding and maintenance of Dili- Ainaro Road, Lot 4 Bandudatu-Aitutu section (km 64+00 -km 89+000) (ICR/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	9	Road Climate Resilience project (RCRP) upgrding and maintenance of Dili- Ainaro Road, Lot 5 Aitutu-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
						Actual																																	
10	Road Network Upgrading Sector Project: Consulting Services - Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongang Engineering Co.Ltd JV with Kuehwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongang Engineering Co.Ltd JV with Kuehwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kuehwa Eng. & Consulting Co.Ltd in Joint Venture with Dongang Eng. Co.Ltd., and in Association with Design Science, INC., and Kai Watu Kmanek Consultants, Unip.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 - Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 - Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultants and Technocrats Pvt.Ltd (India) in Association With India Consultants in the Philip. (Icp) Inc. (Philippines)/ As Sub-Consultant) and Doreenwolve Timor Leste (Deltile) Consultant. Ltd (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	

PLANU INSPESAUN

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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Agosto																														
								Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Th	We
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																															
							Actual																															
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv. Pt.Muti Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																															
							Actual																															
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bratgojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																															
							Actual																															
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lachuta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																															
							Actual																															
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																															
							Actual																															
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																															
							Actual																															
	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscail to Alas	Wan Husin & Associates SDN BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																															
							Actual																															
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																
						Actual																																
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																
						Actual																																
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																
						Actual																																
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lachuta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																
						Actual																																
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																
						Actual																																
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																																
						Actual																																
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																
						Actual																																
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																
						Actual																																
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																
						Actual																																
	34	Konsultan Suprevisi for Konstruction Suprevison of daradau irigation Schema	PT Suanda karya Jv KWK	REP/042/IMP/2017	FI	MOP	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						
Note:							Planu Periode inspesaun iha tereinu																															
							Implementa Periode inspesaun iha tereinu																															
							Relatoriu avaliasuan mensal iha Dili																															
							Inspesaun Pagamentu Anual iha tereinu																															
Prepara Husi :							Sertifika Husi :																															
																																						
(Eng. Tito Edgar F. N de Jesus)							(Eng. Emerenciana da Costa Maia Freitas)																															
Eng. PMU ba Projetu (Imprestimo), ADN, I.P.							Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.																															
																																						
							(Eng. Vanuário Maia Guterres)																															
							Adjunto Director Executivo, ADN, I.P.																															

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

SERVISU BA
KONSULTAN DESIGN SEI
AJUSTA TUIR PLANO
HUSI PROJECTO NAIN
.OU BAZEIA BA
DOKUMENTOS
KONSULTAN NIAN NEBE
SUPMETE MAI HUSI
PROJECTO NAIN.

FHO

Konsultan la serviso ona iha
tereno,maibe pagamento
seidauk hotu

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2022

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MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes									2022																															Observasaun
Municipio	MUNICIPIO DILI NO POSTOS																																							
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Agosto																																
								Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Th	We									
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																												Projeto Fiziku iha Terrenu 100%					
							Actual																																	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																												FHO					
							Actual																																	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																													Inspeksaun PBM				
							Actual																																	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd - Chongqing Road Engineering (Group)Co.,Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio ba Pagamento ba kontraktor no Konsultan				
							Actual																																	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd - Chongqing Road Engineering (Group)Co.,Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																													Encontro ho DE, no PMU konaba IPC final RDI, no Retention 50%				
							Actual																																	
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanance of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Karta Devolve Dokumentos RDI				
							Actual																																	
	7	Road Climate Resilience project (RCRP) upgrading project and maintanance of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													FHO				
							Actual																																	
	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 4 Bandudatu- Ainaro section (km 64+00 -km 89+000) (ICB-034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													FHO				
							Actual																																	
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 5 Ainaro-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													FHO				
							Actual																																	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													PHO				
							Actual																																	
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Pagamento ba Kontraktor				
							Actual																																	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													Projeto Fiziku iha Terenu 100%				
							Actual																																	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 - Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																													Koordena ho PMU Kompleta dokumentos Konsultan				
							Actual																																	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 - Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													Inspeksaun IPC 13				
							Actual																																	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Philis. (Icp) Inc (Philippines) (As Sub - Consultant) and Dezenolve Timor Leste (Detle) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Pagamento ba Kontraktor IPC 09& 10				
							Actual																																	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																													Inspeksaun IPC 09				
							Actual																																	
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																													Inspeksaun IPC 10				
							Actual																																	

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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Agosto																														
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	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																															
							Actual																															
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																															
							Actual																															
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bratojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																															
							Actual																															
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																															
							Actual																															
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																															
							Actual																															
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																															
							Actual																															
	24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscat to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM		Plan																															
							Actual																															
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																
						Actual																																
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																
						Actual																																
27	Preparation Deitaled Design for Rahbilitation of Municipios	Nicoles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																
						Actual																																
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																
						Actual																																
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																
						Actual																																
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarna	MPW- CS 2000033	LM	MOP	Plan																																
						Actual																																
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																
						Actual																																
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Tumor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																
						Actual																																
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																
						Actual																																
	34	Konsultan Suprevisi for Konstruktion Suprevison of daradau irigation Schema	PT. Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																															
						Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Teresa Gomes)

Eng. PMU ba Projeto (Impréstimo), ADN, I.P.

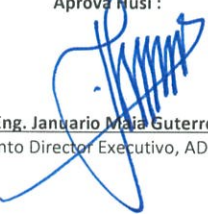
Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :



(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN, I.P.

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

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PLANU INSPESAUN																																							
Naran Eng.	Aleixo de Andrade						2022																																
Município	MUNICIPIO MANATUTO NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agosto																															
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MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obral Unipessoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																															On Going	
							Actual																																
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-I/MNTT/XX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														PHO		
							Actual																																La halo inpeksaun tamba hein pedido pagamento 10% husi kompanha
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XX/2019	PDIM	ESTATAL	Plan																													On Going			
							Actual																																Monitorizasaun dala ida deit ho rajaun tamba kompanha sedauk kontinua serbisu iha tereno
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XX/2019	PDIM	ESTATAL	Plan																														On Going		
							Actual																																Monitorizasaun dala ida deit ho rajaun tamba kompanha sedauk kontinua serbisu iha tereno
	9	Servisu Manutensaun Edifisiu CRC Municipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																															FHO	
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Health, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																														PHO		
							Actual																																Inpeksaun ba Pagamento Retensaun
	13	Konstrusaun Fatm Isolamentu iha Municipiu Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan																														On Going		
							Actual																																Projeto Refere Remata ona hein halo inpeksaun pagamento 100%.
	15	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On Going		
							Actual																																Monitorizasaun ba projeto refere la realisa tamba Grupo PKRIE Kayrala sedauk kontinua serbisu ho rajaun hein pagameanto segundo fase
	16	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On Going		
							Actual																																Monitorizasaun ba projeto refere la realisa tamba Grupo PKRIE Kayrala sedauk kontinua serbisu ho rajaun hein pagameanto segundo fase.
	17	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On Going		
							Actual																																Monitorizasaun ba projeto refere realisa maibee la tuir planu
	18	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On Going		
							Actual																																Monitorizasaun ba projeto refere la realisa tamba Grupo PKRIE Kayrala sedauk kontinua serbisu ho rajaun hein pagameanto segundo fase
	19	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Sedauk Implementa		
							Actual																																Projeto refere komesa implementa ona iha tereno
	20	Supplay and Installation Main Power For Isolation an Laboratorium Building Maabat Manatuto	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	FI	MINISTERIO SAUDE	Plan																														On Going		
							Actual																																Monitorizasaun ba projeto refere realisa maibee la tuir planu
	21	New Construction of Fence at Isolation	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227		MINISTERIO SAUDE	Plan																														On Going		
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Naran Eng.		Aleixo de Andrade						2022																															
Município		MUNICIPIO MANATUTO NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agosto																															OBS
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LALEA (LAL)	1	Rehabilitasaun Kampu Fotebol iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MP/IE/VI/VDLI/2019/E DIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																												Pendenti				
							Actual																																
	2	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-IMNTT/X/2019	PDIM	ESTATAL	Plan																												PHO				
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going			
							Actual																																
LACLUBAR (LAC)	3	Konstrusaun Posto Saude iha iha Suku Funar - Lakubur	Ladiama Unip. Lda	04/PDIM-IMNTT/X/2019	PDIM	MINISTERIO SAUDE	Plan																												Kontrato Remata Ona				
							Actual																																
	4	Konstrusaun Rezidencia Pescol iha iha Suku Funar - Lakubur	Tonijo Unip. Lda	05/PDIM-IMNTT/X/2019	PDIM	MINISTERIO SAUDE	Plan																												PHO				
							Actual																																
	9	Kontinusaun Konst. Postu Saude iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																												On Going				
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												On Going				
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba EBF Aisui-Um	MEJD PKRIE EBF AISIU-UM		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												On Going				
							Actual																																
SOIBADA (SO)	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kik Unip. Lda	01/PDIM-IMNTT/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												FHO				
							Actual																																
	3	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	Manufahi Kik Unip. Lda	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												On Going				
							Actual																																
	7	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBF WEAIHUOK		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
BARIQUE (BA)	2	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRICULTURA E PESCAS	Plan																												Abandona				
							Actual																																
	4	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-IMNTT/X/2019	PDIM	MINISTERIO SAUDE	Plan																												On Going				
							Actual																																
	5	Construction of Residence for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-IMNTT/X/2019	PDIM	MINISTERIO SAUDE	Plan																												FHO				
							Actual																																
	6	Konstrusaun Sistema Bee Mos iha Suco Aubeon no Aimetalaran /162	Malaca Unip.Lda	No. Kontratu : MOP-W-190233	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Projeto BTL-EP				
							Actual																																
11	New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora	Senizu Unip. Lda	215/MACLN/X/2021	LM	MACLN	Plan																												On Going					
						Actual																																	Monitorizasaun ba projeto refere realiza maibee la tuir planu

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Naran Eng. Fabiano F.M. Madeira								2022																															
Município	MUNICIPIO MANATUTO NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agosto																															OBS
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MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obras Unipessoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan	■							■																								On Going
							Actual											■																					
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■							■																							PHO	
							Actual																																
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-II/MNTT/XII/2019	PDIM	ESTATAL	Plan	■																														On Going	
							Actual																																
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-II/MNTT/XII/2019	PDIM	ESTATAL	Plan	■																															On Going
							Actual																																
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																																FHO
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Health, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan	■																															PHO
							Actual																																
	13	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan	■																															On Going
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■																															On Going
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■																														On Going	
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■																														On Going	
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■																														On Going	
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Sedauk Implementa	
							Actual																																

Naran Eng.	Fabiano F.M. Madeira					2022																																	
Municipio	MUNICIPIO MANATUTO NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agosto																															OBS
LALEA (LAL)	1	Rehabilitasaun Kampu Futebolu iha Postu Administrativu Laleia	DCO Unip Lda	011LM/AND/MP/IE/VII/DILI/2019/E DIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																										Pendenti						
							Actual																																
	Actual																													Inpeksaun ba pagamento retensaun (10%).									
	Actual																													Monitorizasaun ba projeto refere realiza maibee la tuir planu									
	Actual																																						
	Actual																													La realiza planu monitorizasaun tamba iha serbisu seluk.									
Actual																													La realiza planu monitorizasaun tamba kondisaun estrada asesu ba projeto refere ho kondisaun aat/kotu.										
Actual																													La realiza planu monitorizasaun tamba iha serbisu seluk.										
Actual																													La realiza planu monitorizasaun tamba iha serbisu seluk.										
Actual																													Final										
Actual																													Monitorizasaun ba projeto refere realiza maibee la tuir planu										
Actual																													Monitorizasaun ba projeto refere realiza maibee la tuir planu										
Actual																																							
Actual																													Monitorizasaun ba projeto refere realiza maibee la tuir planu										
Actual																													Final										
Actual																																							
Actual																													Monitorizasaun ba projeto refere realiza maibee la tuir planu										

Naran Eng.		Aleixo de Andrade						2022																															
Município		MUNICIPIO MANATUTO NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agusto																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																													On Going			
							Actual																																
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-I/MNTT/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													PHO			
							Actual																																
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																													On Going			
							Actual																																
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																														On Going		
							Actual																																
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																														FHO		
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministry of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																														PHO		
							Actual																																
	13	Konstrusaun Fatim Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan																														On Going		
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On Going		
							Actual																																
	16	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On Going		
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On Going		
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On Going		
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Sedauk Implementa		
							Actual																																
	20	Supplay and Installation Main Power For Isolation an Laboratorium Building Maabat Manatuto	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	FI	MINESTERIO SAUDE	Plan																														On Going		
							Actual																																
	21	New Construction of Fence at Islation	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227		MINESTERIO SAUDE	Plan																														On Going		
							Actual																																

Município	MUNICIPIO MANATUTO NO POSTOS						2022																																	
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agosto																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
LALEIA (LAL)	1	Reabilitasaun Kampu Foteboli iha Postu Administrativu Laleia	DCO Unip.Lda	01/LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																Pendenti	
							Actual																																	
	2	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-IMNTT/X/2019	PDIM	ESTATAL	Plan																																PHO	
							Actual																																	
LACLUBAR (LAC)	4	Konstrusaun ka Reabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	3	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM IMNTT/X/2019	PDIM	MINISTERIO SAUDE	Plan																																Kontrato Remata Ona	
							Actual																																	
LACLUBAR (LAC)	4	Konstrusaun Rezidencia Pesoad Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-IMNTT/X/2019	PDIM	MINISTERIO SAUDE	Plan																																	PHO
							Actual																																	
	9	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-IMNTT/MI/2015	PDIM	MINISTERIO SAUDE	Plan																																On Going	
							Actual																																	
LACLUBAR (LAC)	10	Konstrusaun ka Reabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	11	Konstrusaun ka Reabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
SOIBADA (SO)	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Klik Unip. Lda	01/PDIM-IMNTT/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	FHO
							Actual																																	
	3	Projetu Reabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	Manufahi Klik Unip. Lda		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going	
							Actual																																	
7	Konstrusaun ka Reabilitasaun ba EBC Weaihudik	MEJD PKRIE EBF WEAIHUDIK		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
						Actual																																		
BARIQUE (BA)	2	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Abandona	
							Actual																																	
	4	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-IMNTT/X/2019	PDIM	MINISTERIO SAUDE	Plan																																On Going	
							Actual																																	
	5	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-IMNTT/X/2019	PDIM	MINISTERIO SAUDE	Plan																																FHO	
							Actual																																	
	6	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	Malaca Unip Lda	No. Kontratu : MOP-W-190233	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeitu BTL,EP	
							Actual																																	
	11	New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora	Senizu Unip. Lda	215/MACLN/X/2021	LM	MACLN	Plan																																	On Going
							Actual																																	

Município		MUNICIPIO MANATUTO NO POSTOS					2022																																
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agosto																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
LACLO (LA)	3	Konstrusaun Edifício Posto Administrativo Lacio	Ailili Const. Unip. Lda	02/PDIM-IMNTT/X/2019	PDIM	ESTATAL	Plan																																PHO
							Actual																																
	6	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																Abandona
							Actual																																
	7	Konstrusaun Mercado Komunitaria Kikan Ilmano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																On Going
							Actual																																
	9	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
		TOTAL PROJETO ON-GOING																																					
Note: Plano Periode inspesaun iha tereinu Implementasaun Plano Periode inspesaun iha tereinu Relatoriu avaliasuan mensal iha Dili Inspesaun Pagamentu Anual iha tereinu Prepara Husi : (Alexo de Costa Andrade) Eng. Projeto Edifício Public, Água e Saneamento Municipiu Sertifika Husi : (Emerenciana da Costa Almeida Freitas) Coordenador da Unidade de Controlo e Validação de Qualidade, ADN I.P. Aprova Husi : (Eng. Januário da Silva Guterres) Adjunto Director Executivo, ADN I.P.																																							