



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



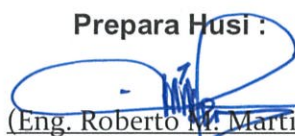
RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU VIQUEQUE

ABRIL 2022

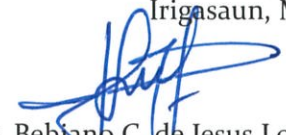


SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
VIQUEQUE
ABRIL 2022

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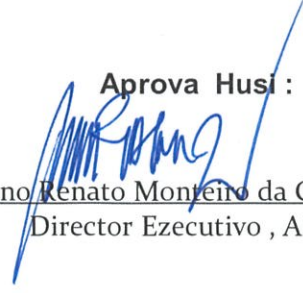
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Director Executivo , ADN, I.P

INDICE

SUMÁRIO	1
INDICE	2
I. INTRODUSAUN	3
1.1 Enkuadramentu Legal	3
1.2 Perfil Municipio Viqueque	3
1.3 Lista Projecto	6
II. PROGRESU FISIKU	15
2.1 Progreso Fisiku Kada Fulan	15
III. OBSTÁCLO IHA TERENU	16
3.1 Obstáculo Servisu Iha Terenu	16
IV. REKOMENDASAUN IHA TERENU	17
4.1 Rekomendasaun Servisu Iha Terenu	17

INDICE TABELA

Tabela 1	: Postos Administrativos, Sucos no Aldeia.....	4
Tabela 1.1	: Força Trabalho ADN, I.P Municipio Viqueque.....	5
Tabela 1.2	: Lista Asset ADN, I.P Municipio Viqueque.....	5
Tabela 1.3.1	: Tabela Municipio Viqueque Por Fundus Finansiamento.....	6
Tabela 1.3.2	: Tabela Municipio Viqueque Por Sectores.....	8
Tabela 1.3.3	: Tabela Municipio Viqueque Por Ministerio.....	11
Tabela 1.4	: Dadus populusaun Munisipiu Viqueque.....	15

I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	20	-	59	-	62

Uato-Carbau		Watulari	
Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	30	-	57

Data husi livro 3B, OJE 2021, Pajina 86

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1					1	
3	Desktop HP / Monitor	1					1	
4	Laptop HP	1					1	
5	Printer Cannon (Color)	1					1	Aát
6	UPS	1					1	
7	Armario File	2					2	
8	Armario Tau hena	3					3	
9	Meja escritorio	1					1	
10	Meja han	1					1	
11	Meja TV (kiik)	1					1	
12	Kadeira escritorio	6					6	
13	Kadeira han	4					4	
14	Sofa	1 Set					1 Set	
15	Springbed	3 Set					3 Set	
16	Jeleira	1					1	
17	Water Dispenser	1					1	Aát
18	TV + Parabola	1 Set					1 Set	Parabola Aát
19	AC	4					4	
20	Kompor	1						La iha
21	Kompor Gas	1					1	Aát
22	Rack sepatu	3						La iha
23	Rack Piring	1						La iha
24	Water Pump Sanyo	1						La iha

1.3 Lista Projecto

Projetu hotu neébe akumulá iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela

1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3

Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	\$ 9,781,560.84	74.86%
2	Regional	1	\$ 23,853,175.70	19.29%
3	Ossu	13	\$ 11,557,374.74	51.53%
4	Uatocarbau	8	\$ 10,497,394.45	54.49%
5	Uatolari	17	\$ 13,407,650.28	28.92%
6	Viqueque	17	\$ 20,446,334.56	44.05%
	Grand Total	58	\$ 89,543,490.57	40.75%

NO POSTO ADMINISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	\$ 9,781,560.84	74.86%
2	Regional	1	\$ 23,853,175.70	59.36%
3	Ossu	4	\$ 9,461,469.53	19.26%
4	Uatocarbau	5	\$ 10,124,353.34	45.05%
5	Uatolari	5	\$ 11,155,838.98	29.24%
6	Viqueque	8	\$ 18,890,123.05	46.64%
	Grand Total	25	\$ 83,266,521.44	41.04%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau	1	\$ 145,269.48	0.00%
5	Uatolari	2	\$ 155,719.93	50.07%
6	Viqueque	3	\$ 300,989.41	25.90%
	Grand Total	1	\$ 145,269.48	0.00%

NO	POSTO ADMINISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu	5	\$ 1,666,711.28	20.39%
4	Uatocarbau			
5	Uatolari	3	\$ 1,197,488.93	41.06%
6	Viqueque	1	\$ 169,404.00	70.00%
	Grand Total	9	\$ 3,033,604.21	31.32%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau	1	\$ 197,429.13	85.57%
5	Uatolari	1	\$ 158,411.79	78.30%
6	Viqueque			
	Grand Total	2	\$ 355,840.92	82.33%

Tabela 1.3.2 : Tabela Municipio Viqueque Por Sectores

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	\$ 5,472,502.45	73.86%
2	EDIFICIOS PUBLICOS	25	\$ 3,695,589.43	10.01%
3	ELETRIFIKASAUN NASIONAL	4	\$ 2,296,509.09	65.49%
4	ESTRADAS	22	\$ 52,858,602.47	47.80%
5	IMPRESTIMO	1	\$ 23,853,175.70	19.29%
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	25.35%
7	PONTES	1	\$ 758,090.38	72.01%
	Grand Total	58	\$ 89,543,490.57	40.75%

NO	SECTOR PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	2	\$ 9,781,560.84	74.86%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	2	\$ 9,781,560.84	74.86%

NO	SECTOR PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	5	\$ 756,426.59	9.77%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	6	\$ 10,191,927.10	56.20%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	25.35%
7	PONTES			
	Grand Total	13	\$ 11,557,374.74	51.53%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS			
5	IMPRESTIMO	1	\$ 23,853,175.70	56.20%
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	1	\$ 23,853,175.70	19.29%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	\$ 5,025,018.02	77.32%
2	EDIFICIOS PUBLICOS	3	\$ 373,041.11	45.29%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,147,191.84	81.19%
4	ESTRADAS	1	\$ 3,952,143.48	18.58%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	8	\$ 10,497,394.45	54.49%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	\$ 447,484.43	34.91%
2	EDIFICIOS PUBLICOS	10	\$ 1,329,326.87	9.55%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,149,317.25	49.82%
4	ESTRADAS	4	\$ 10,481,521.73	28.83%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	17	\$ 13,407,650.28	28.92%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	7	\$ 1,236,794.86	0.00%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	9	\$ 18,451,449.32	45.86%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES	1	\$ 758,090.38	72.01%
	Grand Total	17	\$ 20,446,334.56	44.05%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Tabela Municipio Viqueque Por Ministerio

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	2	\$ 355,840.92	82.33%
2	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%
3	MENISTERIO DA EDUCASAUN	18	\$ 1,781,168.18	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	\$ 805,366.41	0.00%
5	MINISTERIO AGRIKULTURA E PESCAS	3	\$ 5,472,502.45	73.86%
6	MINISTERIO DAS OBRAS PUBLICAS	30	\$ 80,375,398.69	39.91%

7	MINISTERIO DO PLANO e ORDENAMENTO	1	\$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	\$ 275,004.50	1.06%
9	MINISTERIO SAUDE	1	\$ 327,232.66	22.58%
	Grand Total	58	\$ 89,543,490.57	40.75%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN			
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 9,781,560.84	74.86%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	2	\$ 9,781,560.84	74.86%

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	4	\$ 429,193.93	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 10,800,948.15	74.86%

7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE	1	\$ 327,232.66	22.58%
	Grand Total	13	\$ 11,557,374.74	51.53%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN			
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESKAS			
6	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 23,853,175.70	19.29%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	1	\$ 23,853,175.70	19.29%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	\$ 197,429.13	85.57%
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	2	\$ 175,611.98	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESKAS	2	\$ 5,025,018.02	77.32%
6	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 5,099,335.32	32.67%

7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	8	\$ 10,497,394.45	54.49%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	\$ 158,411.79	78.30%
2	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%
3	MENISTERIO DA EDUCASAUN	7	\$ 750,641.10	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 447,484.43	34.91%
6	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 11,630,838.98	30.91%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	\$ 275,004.50	1.06%
9	MINISTERIO SAUDE			
	Grand Total	17	\$ 13,407,650.28	28.92%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	5	\$ 425,721.17	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	\$ 805,366.41	0.00%
5	MINISTERIO AGRIKULTURA E PESCAS			

6	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 19,209,539.70	46.89%
7	MINISTERIO DO PLANO e ORDENAMENTO	1	\$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	17	\$ 20,446,334.56	44.05%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Viqueque

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Idade la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4,621	4,946	4,241	4,164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatística, MOF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu persentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
 - Ekipa ADN, I.P. Viqueque, halo monitorizasaun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hato'o, hanesan :
 - a) Atu taka dokumentos *Time Schedule* no Dezenho service iha Site office maibe sira nafatin la taka ate a data.
 - b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidauk kontinua.
 - c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.
 - Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
 - Iha projeto sira site supervisor husi ministerio relevante la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
 - Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.
- ❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :
 - Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
 - Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox*.

- Sistema *Drop Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full*.
- Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
- Fasilidade la sufisiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la sufisiente atu halo *back up data* no update ba *folder system*.

❖ **Obstaclo Parte Eletricidade :**

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la sufisiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontraktor laiha site ou kontaktu/telefon la tama no kontraktor la ba iha site/terenu
5. Menus Engenheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.

munisipiu ho velocidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.

6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.
7. Husu ba parte Logistica atu tun Direita hodi hare ami nia residencia refere iha municipio, hodi nune'e bele halo manutensaun, tamba ami hatu'o ona proposta ba parte Logistika.
8. Rekomenda mos ba seksaun ITC atu aumenta facilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada engenheiro (Ba Engenheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Engenheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba Pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeto (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan engenheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba engenheiro.

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Assinatura
1	Engenheiro	Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
2	Engenheiro	Roberto M. Martins	175	Engenheiro ITI		
3	Engenheiro	Adonis Julio Fernandes	152	Engenheiro METIC		
4	Engenheiro	Joao Paulo Amaral	077	Engenheiro VEBD		
5	Motorista	Bendito M. Bento	027	Motorista		



ANEXU A

Município Viqueque (Lista Geral)

NU.	NARAN PROJ.	DONO PROJETO	KATEGORIA PROJETO	SECTOR	Localização Projeto		NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA (\$)	BAL. (\$)	STATUS PROJECT	OBS
					Posto Administrativo	MUNI.										
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	\$ 4,886,127.61	Aug 25, 2017	78.20%	64.23%	\$ 3,139,406.69	\$ 1,746,720.92	ON-GOING	ON-GOING
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	\$ 4,895,433.23	May 17, 2016	97.10%	85.43%	\$ 4,183,098.19	\$ 712,335.04	ABANDONA	Parado
3	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	\$ 4,849,333.48	Aug 25, 2017	53.41%	41.84%	\$ 2,028,855.63	\$ 2,820,477.85	ON-GOING	ON-GOING
4	Manutensaun Estrada Lulihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	\$ 183,928.35	Sept. 22, 2016	97.63%	73.61%	\$ 135,393.13	\$ 48,535.22	ON-GOING	ON-GOING
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	\$ 425,092.70	Aug 25, 2020	8.72%	4.47%	\$ 18,599.26	\$ 406,093.44	ABANDONA	ON-GOING
6	Rural Roads Periodic Maintenance Lulihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug 16, 2019	47.34%	38.48%	\$ 114,868.58	\$ 183,637.12	ON-GOING	ON-GOING
7	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	23.92%	21.13%	\$ 15,817.10	\$ 59,037.70	ON-GOING	ON-GOING
8	R4D Rural Road Spot Improvement Lohunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	26.87%	10.97%	\$ 52,037.00	\$ 422,327.66	ON-GOING	ON-GOING
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnica Unipessoal Lda	MOPW-F1-W-166514	\$ 4,003,115.00	June 25, 2013	93.28%	83.73%	\$ 3,432,678.18	\$ 570,436.82	ABANDONA	Parado
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491,752.56	Aug 16, 2019	21.57%	16.91%	\$ 82,143.62	\$ 408,608.94	Parado	Parado
11	New Construction of Health Post and Doctor's House Building in Builele, Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Lda	RDTL-MS-DNA-ICB21-075	\$ 327,232.66	Aug-25 2021	54.45%	22.58%	\$ 73,903.69	\$ 253,328.97	ON-GOING	ON-GOING
12	EBF Uaibobo	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 116,970.18		0.00%	0.00%	\$ -	\$ 116,970.18	ON-GOING	ON-GOING
13	Pre Escolar Uaibua	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 86,739.52		9.35%	0.00%	\$ -	\$ 86,739.52	ON-GOING	ON-GOING
14	ESG Oloaasa	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 112,885.23		12.68%	0.00%	\$ -	\$ 112,885.23	ON-GOING	ON-GOING
15	Nova Construção da Escola Basica Filial Liaruca	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 112,599.00		0.00%	0.00%	\$ -	\$ 112,599.00	ON-GOING	ON-GOING
16	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 4,009,902.86	Jan. 18, 2019	80.29%	76.02%	\$ 3,043,458.88	\$ 961,443.98	ON-GOING	ON-GOING
17	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	82.46%	82.46%	\$ 837,100.59	\$ 178,014.17	ON-GOING	ON-GOING
18	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	\$ 591,750.15	Sept. 1, 2016	93.79%	83.91%	\$ 508,351.69	\$ 83,398.46	ON-GOING	ON-GOING
19	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	\$ 555,441.69	July 6, 2016	98.63%	76.17%	\$ 423,062.89	\$ 132,378.80	ON-GOING	Progres Fisico 100%
20	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQ/VIII/2019	\$ 197,429.13	Aug. 5, 2019	98.56%	85.37%	\$ 168,940.11	\$ 28,489.02	ON-GOING	ON-GOING
21	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	\$ 3,952,143.48	Sept. 15, 2017	24.43%	18.38%	\$ 734,308.26	\$ 3,217,835.22	ON-GOING	ON-GOING
22	EBC 2.3 Uatocarbau	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		\$ 85,016.63		10.20%	0.00%	\$ -	\$ 85,016.63	ON-GOING	ON-GOING
23	ESG Uatocarbau	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		\$ 90,595.35		11.73%	0.00%	\$ -	\$ 90,595.35	ON-GOING	ON-GOING
24	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VMOPTC/CGI-PEN:0000459	\$ 97,892.93	March 25, 2015	63.48%	46.50%	\$ 45,324.43	\$ 52,568.50	ON-GOING	Parado
25	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Uliusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip. Ida	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	\$ 1,051,424.32	Sept. 1, 2016	72.06%	50.13%	\$ 527,283.76	\$ 524,140.56	ON-GOING	ON-GOING

26	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	Aug. 28, 2017	63.29%	25.65%	\$ 1,037,517.23	\$ 3,007,583.21	ON-GOING	ON-GOING
27	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	Aug. 25, 2017	58.62%	22.80%	\$ 985,435.28	\$ 3,336,900.26	ON-GOING	ABANDONA
28	New Construction of Gapura, Stairs and Wall Protection in Garden of Heroes	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	Jan. 01, 2021	25.25%	1.06%	\$ 2,911.53	\$ 272,092.97	ON-GOING	ON-GOING
29	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	\$ 158,411.79	Aug. 5, 2019	100.00%	78.30%	\$ 124,036.43	\$ 34,375.36	ON-GOING	ON-GOING
30	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	70.00%	70.00%	\$ 332,500.00	\$ 142,500.00	ABANDONA	ABANDONA
31	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%	40.68%	\$ 666,780.08	\$ 972,305.67	ON-GOING	ON-GOING
32	New Construction of Chapel Betesda Naedala Afolicai- Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		\$ 145,269.48		34.50%	0.00%	\$ -	\$ 145,269.48	ON-GOING	ON-GOING
33	Konstrusaun Kanaia Trigasaua iha Bebu	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Uatolari	Viqueque	L.K. Caicasa Metin Unip.Lda	RDTL-MAFFO/2021.15965	\$ 447,484.43	Oct. 05, 2021	68.30%	34.91%	\$ 156,226.47	\$ 291,257.96	ON-GOING	ON-GOING
34	EBF Nahae	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 114,134.85		13.04%	0.00%	\$ -	\$ 114,134.85	ON-GOING	ON-GOING
35	EBF Uaibira	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 103,117.97		0.00%	0.00%	\$ -	\$ 103,117.97	ON-GOING	ON-GOING
36	EBF Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 70,191.21		13.84%	0.00%	\$ -	\$ 70,191.21	ON-GOING	ON-GOING
37	EBF Ekemumu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 98,958.49		0.00%	0.00%	\$ -	\$ 98,958.49	ON-GOING	ON-GOING
38	EBF Ualake	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 106,475.42		7.60%	0.00%	\$ -	\$ 106,475.42	ON-GOING	ON-GOING
39	ESTV Kalaheda	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 159,590.65		6.83%	0.00%	\$ -	\$ 159,590.65		
40	EBF Debuisi	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 98,172.51		13.89%	0.00%	\$ -	\$ 98,172.51	ON-GOING	ON-GOING
41	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%	88.00%	\$ 66,229.28	\$ 9,031.27	ON-GOING	Progres Fisico 100%
42	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%	88.03%	\$ 3,738,450.12	\$ 508,351.73	ON-GOING	Parado
43	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept. 15, 2017	68.29%	61.46%	\$ 2,253,608.32	\$ 1,413,310.92	ON-GOING	Progres Fisico 100%
44	Rehabilitation of Suspension Bridge, Municipality of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%	72.01%	\$ 545,900.59	\$ 212,189.79	ON-GOING	Parado
45	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jot Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	75.00%	51.97%	\$ 77,967.95	\$ 72,044.70	ON-GOING	ABANDONA
46	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	70.00%	70.00%	\$ 118,582.80	\$ 50,821.20	ABANDONA	ON-GOING
47	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, Ida	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	27.42%	24.12%	\$ 883,922.53	\$ 2,780,200.24	ABANDONA	Parado
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, Ida	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	10.33%	9.09%	\$ 188,464.84	\$ 1,885,429.29	ON-GOING	ON-GOING
49	Rehabilitation of Vanilale - Hatulali - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, Ida	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	30.76%	22.03%	\$ 540,920.78	\$ 1,914,194.96	ON-GOING	ON-GOING
50	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip,Ida	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	48.92%	30.42%	\$ 593,217.81	\$ 1,356,700.58	ON-GOING	ON-GOING
51	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	March 21, 2019	21.62%	19.29%	\$ 4,601,922.36	\$ 19,251,253.34	ON-GOING	ON-GOING
52	Servisu Mantensasaun Edificio Agencia de Desenvolvimento Nacional. IP. Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM-BS	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MFO/AND.1F/XI/2021	\$ 5,707.28		100.00%	0.00%	\$ -	\$ 5,707.28	ON-GOING	Progres Fisico 100%
53	ESG Calixa	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 113,359.66		10.86%	0.00%	\$ -	\$ 113,359.66	ON-GOING	ON-GOING
54	EBF Ular Rihik	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 70,633.26		9.29%	0.00%	\$ -	\$ 70,633.26	ON-GOING	ON-GOING

55	Pre Escolar Maria Lobato Raithu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 99,496.02		10.88%	0.00%	\$ -	\$ 99,496.02	ON-GOING	ON-GOING
56	EBC Caibiraan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 52,836.14		53.87%	0.00%	\$ -	\$ 52,836.14	ON-GOING	ON-GOING
57	Pre Escolar Sebastiao Gomes Uai Mori Tula	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 89,396.09		0.00%	0.00%	\$ -	\$ 89,396.09	ON-GOING	ON-GOING
58	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	L.M. Caicasa Metin Unip.Lda	01/MSSI/DGAF/DNA/I/2022	\$ 805,366.41		0.00%	0.00%	\$ -	\$ 805,366.41	ON-GOING	ON-GOING
									\$ 89,445,814.27			39.44%	\$ 36,485,631.39	\$ 53,057,863.20		


(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Inspeksaun Husi,


(Eng. Bebian C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no
Beé Saneamento ADN, I.P


(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical
Electrical, ADN, I.P

Verifika Husi,


(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Cedrifika Husi

(Eng. Emerenciana da Costa Maia Freitas)
Cooordenadora da Unidade de Controla e Validasaun
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(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publiku No Beé
Saneamento ADN, I.P


(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no
Komunikasaun ADN, I.P



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	Localizaasun Projeto		NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Apr-22		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress	Progress This Month	Progress Komulative
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lachuta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOFTC-2017	\$ 4.886.127.61	Aug. 25. 2017	78.20%		78.20%
2	Nova Construção de Alor Protecção da Ribeira de Dilor (Pakote 1-Sta 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lachuta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOFTC-2016	\$ 4.895.433.23	May 17. 2016	97.10%		97.10%
3	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae. Lda	SSS/064/MOFTC-2017	\$ 4.849.333.48	Aug. 25. 2017	55.41%		55.41%
4	Manutensaun Estrada Lulihono-Osorna Sta. 0+000-6+750- Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip Lda	RT/072/MOFTC-2016	\$ 183.928.35	Sept. 22. 2016	97.63%		97.63%
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOFTC-2019	\$ 425.092.70	Aug. 25. 2020	8.72%		8.72%
6	Rural Roads Periodic Maintenance Lulihono - Osorna Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298.505.70	Aug. 16. 2019	47.34%		47.34%
7	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	\$ 74.854.80	June 10. 2021	23.92%		23.92%
8	R4D Rural Road Spot Improvement Loilunuu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474.365.56	June 10. 2021	26.87%		26.87%
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnico Unipessoal Lda	MOPW-F1-W-166514	\$ 4.003.115.00	June 25. 2013	95.28%		95.28%
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491.752.56	Aug. 16. 2019	21.57%		21.57%
11	New Construction of Health post and Doctor's House Building in Builale, Ossu, Viqueque Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Unip. Lda	RDTL-MS-DNA-ICB21-075	\$ 327.232.66	Aug-25.2021	54.85%	0.00%	54.85%
12	EBF Uaibobo	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 116.970.18		0.00%	0.00%	0.00%
13	Pre Escolar Uaibua	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 86.739.52		9.85%	0.00%	9.85%
14	ESG Oloaasa	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 87.453.73		12.68%	0.00%	12.68%
15	Nova Construção da Escola Basica Filial Liartuca	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 112.599.00		0.00%	0.00%	0.00%
16	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 3.912.226.56	Jan. 18. 2019	80.29%	0.00%	80.29%
17	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1.015.115.16	Dec. 6. 2019	80.55%	1.91%	82.46%
18	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOFTC-VMOFTC/CGI-PEN-00000441	\$ 591.750.15	Sept. 1. 2016	95.79%		95.79%
19	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOFTC-VMOFTC/CGI-PEN-00000346	\$ 555.441.69	July 6. 2016	98.65%		98.65%
20	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	\$ 197.429.13	Aug. 5. 2019	98.56%	0.00%	98.56%
21	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara. Unip. Lda	SSS/155/MOFTC-2017	\$ 3.952.143.48	Sept. 15. 2017	24.35%		24.35%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	Localizasaun Projeto		NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Apr-22		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress	Progress This Month	Progress Komulative
22	EBE 2.3 Uatocarbau	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		\$ 85,016.63		10.20%	0.00%	10.20%
23	ESG Uatocarbau	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		\$ 90,595.35		5.78%	5.95%	11.73%
24	New installation of mv.lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOFTC-VOMFTC/CGI-PEN.0000459	\$ 97,892.93	March 25, 2015	63.38%		63.38%
25	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Numumalai, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip Lda	RDTL/MOFTC-VMOFTC/CGI-PEN.00000433	\$ 1,051,424.32	Sept 1, 2016	72.06%		72.06%
26	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOFTC-2017	\$ 4,045,100.44	Aug. 28, 2017	63.29%		63.29%
27	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greni Unipessoal, Lda	SSS/093/MOFTC-2017	\$ 4,322,335.54	Aug. 25, 2017	58.62%		58.62%
28	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBANTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	Aug. 31, 2016	25.25%		25.25%
29	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	\$ 158,411.79	Aug. 5, 2019	100.00%	0.00%	100.00%
30	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Uatolari	Viqueque	Bragtojud Unip Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	70.00%		70.00%
31	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%		41.68%
32	New Construction of Capela	IGREJA PROTESTANTE TIMOR	LM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip Lda		\$ 145,269.48		22.06%	12.44%	34.50%
33	Konstrusaun Kanais Irrigasaun iha Bebu Municipio Viqueque	MINISTERIO DA AGRICULTURA	LM-CD	IRIGASAUN	Uatolari	Viqueque	L.K. Caicasa Metin Unip Lda	RDTL-MAPPO2021.15965	\$ 447,484.43	Oct. 08, 2021	68.30%		68.30%
34	EBF Nahae	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 114,134.85		0.00%	15.04%	15.04%
35	EBF Ualibira	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 103,117.97		0.00%	0.00%	0.00%
36	EBE Uatolari	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 70,191.21		13.84%	0.00%	13.84%
37	EBF Edemumu	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 98,958.49		0.00%	0.00%	0.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

Localizaçao do Projeto											Apr-22		
NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	Progress This Month	Progress Kumulative
38	EBF Ualake	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 106,475.42		7.60%	0.00%	7.60%
39	ESTV Kaluheda	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 159,590.65		0.00%	6.83%	6.83%
40	EBF Debuisi	MINISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 98,172.51		6.21%	7.68%	13.89%
41	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consorcio Unidos Genero. Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec 1. 2015	100.00%		100.00%
42	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II. Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug 25. 2017	99.14%		99.14%
43	Rehabilitation of Roads from junction between Lamak Laran - Cam. 100 - Bubur - Natar Tali Belanda Road Sta 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept 15. 2017	68.29%		68.29%
44	Rehabilitation of Suspension Bridge. Municipality of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris Unip. Lda	SSS/105/MOPTC-2017	\$ 758,090.38	Sept 7. 2017	100.00%		100.00%
45	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jet Luca - Lachuta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Dora Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9. 2019	75.00%		75.00%
46	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package. 12 Luca - Lachuta	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25. 2020	70.00%		70.00%
47	Rehabilitation of Venilale - Hatulia. Uaimori Road Package 2 (STA 10+300 - STA 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip. Lda	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug 1. 2016	27.42%		27.42%
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihatur Unip. Lda	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug 1. 2016	10.33%		10.33%
49	Rehabilitation of Venilale - Hatulia - Uaimori Road (30.880km) Roads Section - Venilale - Hatulia Roads Package 5 Sta 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip. Lda	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12. 2016	30.76%		30.76%
50	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip. Lda	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov 22. 2016	48.92%		48.92%
51	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2. Venilale - Viqueque - Sta 27 + 120 to Sta 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Mulhi Posto Administrativo	Regional	China Railway Int. Group co. jv with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	March 21. 2019	21.62%		21.62%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

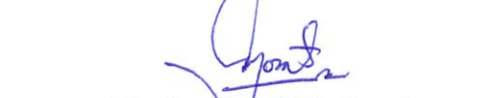
Localizasaun Projeto											Apr-22		
NU	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	Progress This Month	Progress Komulative
52	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional, I.P. Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MFO/AND I.P./XI/2021	\$ 5.707.28		100.00%	0.00%	100.00%
53	ESG Calixa	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 113.359.66		3.22%	7.64%	10.86%
54	EBF Ular Ribik	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 70.633.26		9.29%	0.00%	9.29%
55	Pre Escolar Maria Lobato Raitihu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 99.496.02		10.88%	0.00%	10.88%
56	EBC Caibiraan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 52.836.14		53.87%	0.00%	53.87%
57	Pre Escolar Sebastiao Gomes Uai Mori Tula	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 89.396.09		0.00%	0.00%	0.00%
58	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	LM Caicasa Metin Unip.Lda	01/MSSI/DGAF/DNA/I/2022	\$ 805.366.41		0.00%	0.00%	0.00%

Inspesaun Husi,


(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.


(Eng. Estebano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no
Beé Saneamento ADN, I.P.

Verifika Husi,


(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P.

Sertifika Husi,


(Eng. Emerenciana da Costa Maia Freitas)
Cooordenadora da Unidade de Controla e
Validasaun de Qualidade, ADN, I.P.


(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical
Electrical, ADN, I.P.


(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publiku No Beé
Saneamento ADN, I.P.


(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no
Komunikasaun ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Uatolari-10)

Back-up Data

Naran Projeto : New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari
No. kontratu :

Data Inspesaun : 07-04-2022

Fatin Inspesaun : Afaloicai

Koordinadas :

Start Point : Long : -8.5119278, 126.2148024

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Serbisu pambesian ba beam





PROJECT OWNER : IGREJA PROTESTANTE IHA TIMOR LESTE-TEGIAO LESTE
PROJECT TITLE : NEW CONSTRUCTION OF CAPELA
PROJECT LOCATION : BETESDA NAEDALA,SUCO AFALOICAL,UATOLARI VIQUEQUE
TOTAL FLOOR AREA : 162 M2

SUMMARY

ITEM NO.	DESCRIPTION	ORIGINAL	PREVIOUS		THIS MONTH		UP TO DATE	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
	MAIN BUILDING WORKS							
I	GENERAL WORKS	\$ 10,401.01	\$ 3,953.78	2.36%	\$ -	0.00%	\$ 3,953.78	2.36%
II	EARTH AND SAND WORKS	\$ 3,147.42	\$ 3,162.72	1.88%	\$ -	0.00%	\$ 3,162.72	1.88%
III	WALL MASONRY AND PLASTER WORKS	\$ 4,917.75	\$ 903.77	0.54%	\$ 1,338.53	0.80%	\$ 2,242.30	1.34%
IV	CONCRETE WORKS	\$ 35,597.61	\$ 24,962.56	14.88%	\$ 10,635.05	6.34%	\$ 35,597.61	21.22%
V	ROOFING WORKS	\$ 15,555.58	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	CEILING WORKS	\$ 8,757.87	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	CARPENTRY WORKS	\$ 11,606.00	\$ -	0.00%	\$ 2,628.00	1.57%	\$ 2,628.00	1.57%
VIII	ELECTRICAL WORKS	\$ 3,474.86	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	HIDRAULIC WORKS	\$ 5,621.93	\$ -	0.00%	\$ 395.56	0.24%	\$ 395.56	0.24%
X	FLOOR WORKS	\$ 12,784.71	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XI	PAINTING WORKS	\$ 3,564.81	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XII	NEW CONSTRUCTION OF FENCE	\$ 29,839.95	\$ -	0.00%	\$ 3,609.93	2.15%	\$ 3,609.93	2.15%
A	TOTAL (I +II+III+IV+V+VI+VII+VIII+IX+X+XI)	\$ 145,269.48	\$ 32,982.84	19.66%	\$ 18,607.06	11.09%	\$ 51,589.90	30.75%
B	CONTRACTOR FEE (10% x A)	\$ 14,526.95	\$ 3,298.28	1.97%	\$ 1,860.71	1.11%	\$ 5,158.99	3.07%
C	OVERHEAD	\$ 4,700.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 3,289.93	\$ 725.62	0.43%	\$ 409.36	0.24%	\$ 1,134.98	0.68%
E	GRAN TOTAL	\$ 167,786.36	\$ 37,006.75	22.06%	\$ 20,877.13	12.44%	\$ 57,883.87	34.50%

Prepared By

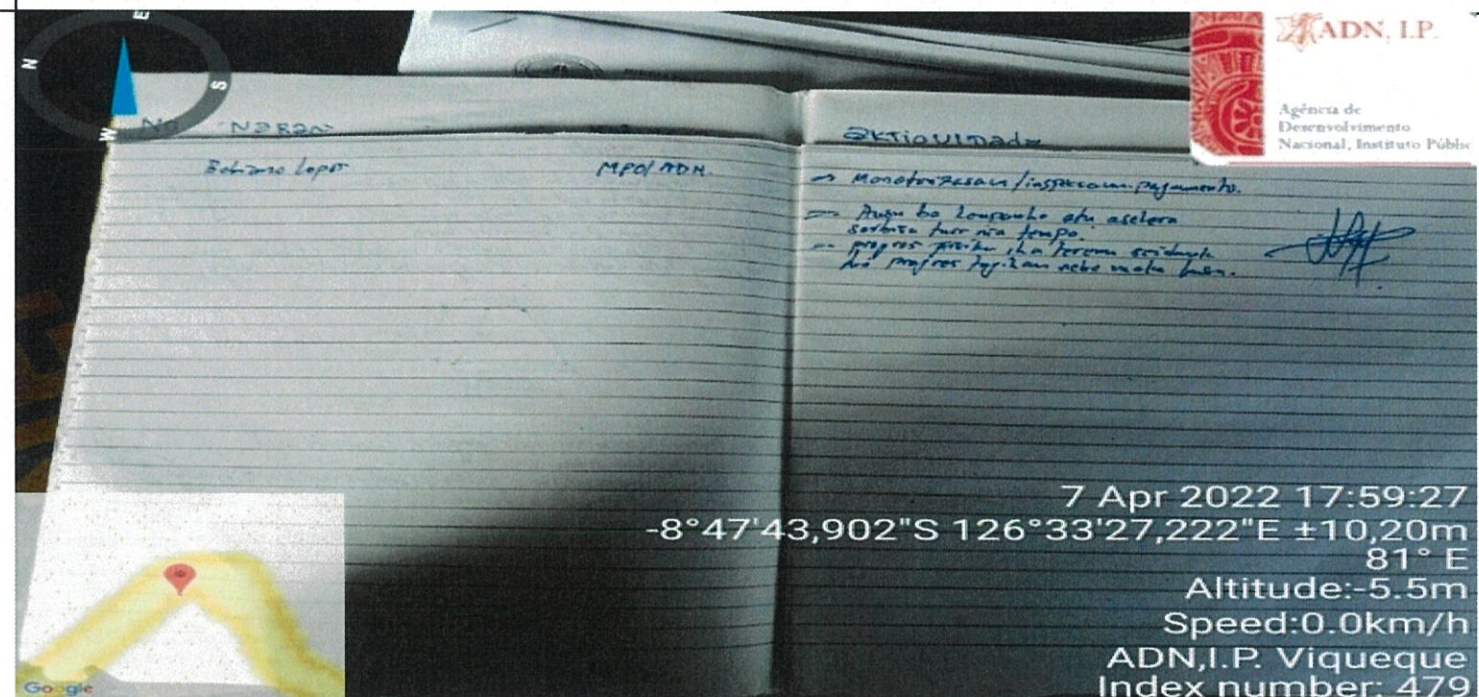
Eng. Bebiano Crecêncio de Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Checked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio Publiku No
Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN	
					NEW CONSTRUCTION OF CHAPEL BETESDA NAEDALA AFFALOICAI-UATOLARI						
					Kompanha : Be'e Horis unip,lda						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura			
I	4/07/2022	Uatolari, Afaloicai	Bebiano C. de Jesus Lopes	Tekniko	1	Husu kompanhia atu aselera serbisu iha terenu					
					2	Progress fiziku iha terenu seidak atinji progress pedido pagamento neebe maka kompanhia husu					
					3						
											



ANEXU C1 (UatL- 6)

Back-up Data

Naran Projeto : **Konstrusaun Edificio Posto Administrativo Uatolari**
No. kontratu : **665/004/PDIM/KDM-VQQ/VIII/2019**

Data Inspesaun : **28-04-2022**

Fatin Inspesaun : **Suco Matahoi, Uatolari, Viqueque**

Koordinadas :

Start Point : Long : -8.491503 , Latetude : 126.3155386

End Point : Long : , Latetude :

Naran Inspector : **1. Eng. Bebiano Crecencio de Jesus Lopes**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

Projeto refere nia fisiku atinji ona 100% maibe pagamento seidauk bele atinji 100% tanba iha mudansa item iha terenu no presija halo justifikasaun ho as build drawing molok ba pagamento 100%

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (UatC- 5)

Back-up Data

Naran Projeto : Konstrusaun Edificio Posto Administrativo Uato-Carbau
No. kontratu : 675/004/PDIM/KDM-VQQ/VIII/2019

Data Inspesaun : 7-04-2022

Fatin Inspesaun : Suco Irabin Decima, Uatocarbau, Viqueque

Koordinadas :

Start Point : Long : -8.45097156 , Latetude : 126.415350248

End Point : Long : , Latetude :

Naran Inspector : 1. Eng. Bebiano Crecencio de Jesus Lopes

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

- Projeto refere nia fisiku atinji ona 100% maibe pagamento seidauk bele atinji 100% tanba iha mudansa item iha terenu no presija halo justifikasaun ho as build drawing molok ba pagamento 100%

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Ossu-8)

Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's House building in Builale
No. kontratu : RDTL-MS-DNA-ICB-21-075

Data Inspesaun : 29-04-2022

Fatin Inspesaun : Builale

Koordinadas :

Start Point : Long : -8.415532, 126.1953112

End Point : Long :

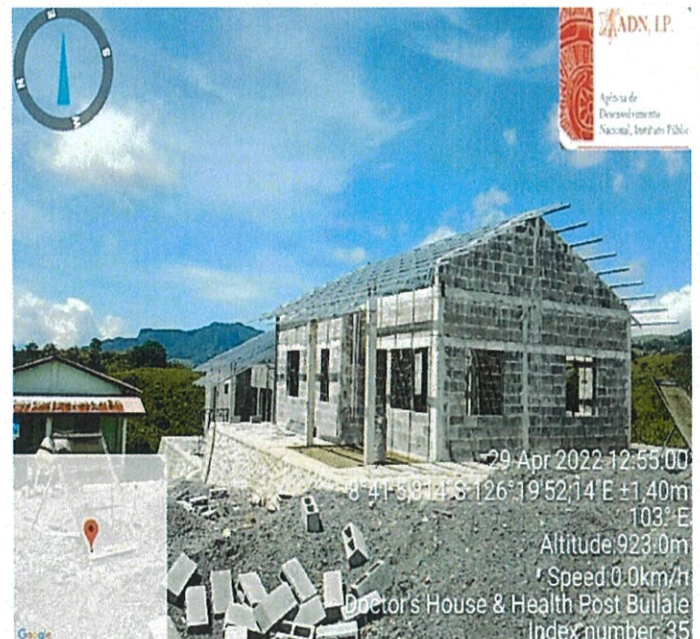
Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes
2.

Sketch & Foto Desenho

Sketch Item servisu :

Pas.Kuda” no Gording Kakuluk ba Doctor
House

Observasaun iha tereno no Foto Aktual





Project Name : New Construction Of Health Post & Doctor House Building
Location : Builale - Ossu - Viqueque Municipality - Timor Leste
Project Owner : Ministry Of Health

SUMMARY

NO	WORK DESCRIPTION	AMOUNT	PREVIOUS		THIS MONTH		UP TO DATE	
			TOTAL	BOBOT	TOTAL	BOBOT	TOTAL	BOBOT
A	CONSTRUCTION OF HEALTH POST							
1	PREPARATION WORKS	\$ 3,843.74	\$ 3,148.74	0.96%	\$ -	0.00%	\$ 3,148.74	0.96%
2	FUNDATION WORKS	\$ 5,595.02	\$ 5,595.02	1.71%	\$ -	0.00%	\$ 5,595.02	1.71%
3	CONCRETE WORKS	\$ 19,676.14	\$ 19,676.14	6.01%	\$ -	0.00%	\$ 19,676.14	6.01%
4	WALL INSTALATION & PLASTERING	\$ 26,475.29	\$ 19,782.40	6.05%	\$ -	0.00%	\$ 19,782.40	6.05%
5	CARPENTERS WORKS	\$ 8,040.00	\$ 4,020.00	1.23%	\$ -	0.00%	\$ 4,020.00	1.23%
6	ROOFING WORKS	\$ 19,626.55	\$ 15,492.40	4.73%	\$ -	0.00%	\$ 15,492.40	4.73%
7	CEILING WORKS	\$ 8,480.49	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8	FLOOR TILE WORKS	\$ 11,508.17	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	ELECTRICAL WORKS	\$ 8,719.34	\$ 4,359.67	1.33%	\$ -	0.00%	\$ 4,359.67	1.33%
10	SANITATION WORKS	\$ 8,651.64	\$ 4,983.22	1.52%	\$ -	0.00%	\$ 4,983.22	1.52%
11	PAINTING WORKS	\$ 3,519.72	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	APROND & DRAINAGE WORKS	\$ 2,447.84	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	TOWER WORKS	\$ 8,983.14	\$ 2,637.20	0.81%	\$ -	0.00%	\$ 2,637.20	0.81%
14	PROVISIONAL SUM FOR FURNITURE	\$ 6,500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
15	FINAL CLEARING	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL A	\$ 143,067.08	\$ 79,694.79	24.35%	\$ -	0.00%	\$ 79,694.79	24.35%
B	DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT							
1	PREPARATION WORKS	\$ 1,319.62	\$ 1,319.62	0.40%	\$ -	0.00%	\$ 1,319.62	0.40%
2	FUNDATION WORKS	\$ 2,425.57	\$ 2,425.57	0.74%	\$ -	0.00%	\$ 2,425.57	0.74%
3	CONCRETE WORKS	\$ 8,396.82	\$ 8,396.82	2.57%	\$ -	0.00%	\$ 8,396.82	2.57%
4	WALL INSTALATION & PLASTERING	\$ 9,421.62	\$ 6,553.27	2.00%	\$ -	0.00%	\$ 6,553.27	2.00%
5	STAIRS WORKS	\$ 257.28	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	CARPENTERS WORKS	\$ 4,638.00	\$ 2,319.00	0.71%	\$ -	0.00%	\$ 2,319.00	0.71%
7	ROOFING WORKS	\$ 8,879.69	\$ 4,727.54	1.44%	\$ -	0.00%	\$ 4,727.54	1.44%
8	CEILING WORKS	\$ 3,273.44	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	TILE WORKS	\$ 4,290.81	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	ELECTRICAL WORKS	\$ 4,000.66	\$ 579.24	0.18%	\$ -	0.00%	\$ 579.24	0.18%
11	SANITATION WORKS	\$ 5,786.30	\$ 5,786.31	1.77%	\$ -	0.00%	\$ 5,786.31	1.77%
12	PAINTING WORKS	\$ 1,301.89	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	PROVISIONAL SUM FOR FURNITURE	\$ 4,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	FINAL CLEARING	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL BUILDING B	\$ 58,991.71	\$ 32,107.38	9.81%	\$ -	0.00%	\$ 32,107.38	9.81%
	TOTAL BUILDING B (2 UNIT DOCTOR HOUSE)	\$ 117,983.41	\$ 64,214.76	19.62%	\$ -	0.00%	\$ 64,214.76	19.62%
C	LAND SCAPE WORKS	\$ 20,000.00	\$ 14,000.00	4.28%	\$ -	0.00%	\$ 14,000.00	4.28%
I	TOTAL CONSTRUCTION COST	\$ 281,050.49	\$ 157,909.55	48.26%	\$ -	0.00%	\$ 157,909.55	48.26%
II	CONTACTOR FEE (10% x I)	\$ 28,105.05	\$ 15,790.96	4.83%	\$ -	0.00%	\$ 15,790.96	4.83%
III	OVER HEAD	\$ 6,150.00	\$ 1,537.50	0.47%	\$ -	0.00%	\$ 1,537.50	0.47%
IV	TAX (2% x (I+II+III))	\$ 6,306.11	\$ 3,504.76	1.07%	\$ -	0.00%	\$ 3,504.76	1.07%
V	CONTINGENCIA (2% x I)	\$ 5,621.01	\$ 732.30	0.22%	\$ -	0.00%	\$ 732.30	0.22%
VI		\$ 327,232.66	\$ 179,475.07	54.85%	\$ -	0.00%	\$ 179,475.07	54.85%

Prepared By

Eng. Bebiano Crecêncio de Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

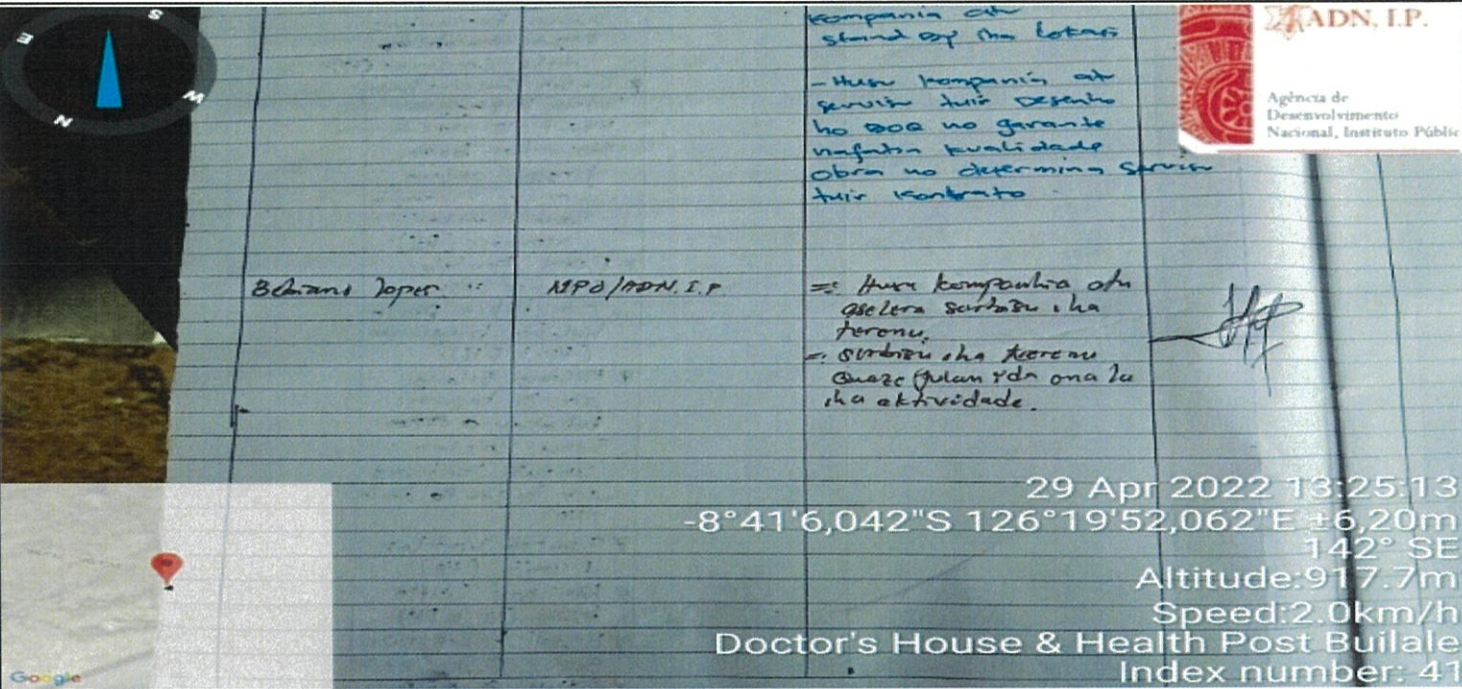
Checked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior do Projeto Edificio Publiku
No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

ANEXU D (Ossu-8)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público			INSTRUSAUN / REKOMENDASAUN	
New Construction of Health Post and Doctor's House building in Builale									
Kompanha : Borala unip,lda									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
I	29/04/2022	Ossu, Builale	Bebiano C. de Jesus Lopes	Tekniko	1	Husu kompanhia atu aselera serbisu iha terenu			
					2	serbisu iha terenu quaze fulan ida ona la iha aktividade			
					3				



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Uatolari-5)

Back-up Data

Naran Projeto : New Construction Of Gapura, Stairs and Wall Protection in Garden Of Heroes
No. kontratu :

Data Inspesaun : 28-04-2022

Fatin Inspesaun : Lugasa

Koordinadas :

Start Point : Long : -8.5235022, 126.3012066

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho

Serbisu tembok penahan sepanjang 100m3

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NAIN BA PROYECTO : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL
NARAN PROYECTO : NEW CONSTRUCTION OF GAPURA, STAIRS AND WALL PROTECTION IN GARDEN OF HEROES

SUMMARY ORIGINAL CONTRACT									
NO	URAIAN PEKERJAAN	TOTAL BIAYA (US\$)	PERCENT (%)	AMOUNT \$	PERCENT (%)	AMOUNT \$	PERCENT (%)	AMOUNT \$	PERCENT UP TO DATE
I	PEKERJAAN PERSIAPAN	\$ 13,163.50	4.79%	\$ 6,284.62	2.29%	\$ -	0.00%	\$ 6,284.62	2.29%
II	KONSTRUKSI GAPURA	\$ 36,560.20	13.29%	\$ 263.61	0.10%	\$ -	0.00%	\$ 263.61	0.10%
III	KONSTRUKSI PENAHANAN	\$ 171,352.00	62.31%	\$ 54,643.99	19.87%	\$ 69,457.32	25.26%	\$ 124,101.31	45.13%
A	TOTAL	\$ 221,075.69	80.39%	\$ 61,192.22	22.25%	\$ 69,457.32	25.26%	\$ 130,649.54	47.51%
B	FEE CONTRACTOR 10% x (A)	\$ 22,107.57	8.04%	\$ 6,119.22	2.23%	\$ 6,945.73	2.53%	\$ 13,064.95	4.75%
C	OVERHEAD	\$ 4,850.00	1.76%	\$ 770.00	0.28%	\$ -	0.00%	\$ 770.00	0.28%
D	TAX 2% x (A+B+C)	\$ 4,863.67	1.77%	\$ 1,346.23	0.49%	\$ 1,528.06	0.56%	\$ 2,874.29	1.05%
E	KONTINGENCY (10% x A)	\$ 22,107.57	8.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL (D + E + F + G)	\$ 275,004.50	100.00%	\$ 69,427.68	25.25%	\$ 77,931.11	28.34%	\$ 147,358.78	53.58%

Prepared By

Checked By

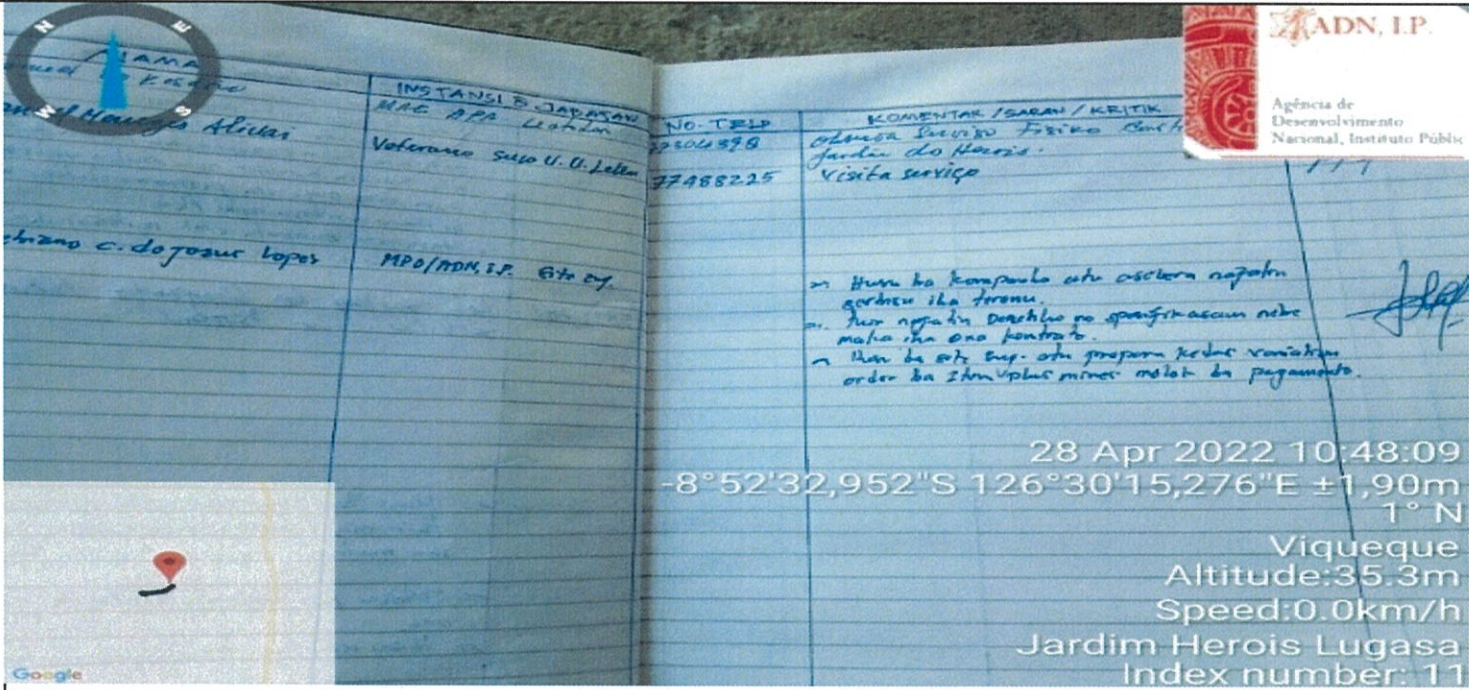
Aproved By


Eng. Bebiano Crencencio De Jesus Lopes
Eng. Municipio Viqueque, ADN, I.P.


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio Publiku No
Bee Saneamento, ADN, I.P.


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN, I.P.

ANEXU D (Uatolari-5)

					INTRUSAUN / REKOMENDASAUN New Construction Of Gapura, Stairs and Wall Protection in Garden Of Heroes Kompanha : Natureza Furak Unip. Lda		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INTRUSAUN / REKOMENDASAUN	Asinatura
I	28/04/2022	Uatolari, Lugasa	Bebiano C. de Jesus Lopes	Tekniko	1	Husu kompanhia atu aselera nafatin serbisu iha terenu	
					2	Tuir nafatin dezenho, boq no spesifikasaun neebe iha ona kontrato	
					3	Husu ba site eng. atu prepara keda variation order ba item plus minus molok ba pagamento	
					4		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Uatolari-18)

Back-up Data

Naran Projeto : Nova Construção Escola basica Felial debuisi
No. kontratu :

Data Inspesaun : 28-04-2022

Fatin Inspesaun : Macadiki, Uatolari

Koordinadas :

Start Point : Long : -8.4441568" 126.3242492

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Serbisu pambesian no pasangan Bekisting





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIA GOVERNO CONSTITUCIONAL



Naran Projectu : Nova Construção Escola basica Filial Debusi
Lokalidade : Macadiki, Uatolari, Viqueque.
Projectu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
			Amount	%	Amount	%	Amount	%
I PRELIMINARIES WORKS	PP/3	US\$ 2,800.00	\$ 1,400.00	1.43%	\$ -	0.00%	\$ 1,400.00	1.43%
II CLASSROOM BUILDING CDL	C/39 (i)	US\$ 46,972.86	\$ 4,697.29	0.00%	\$ 2,348.64	2.39%	\$ 7,045.93	2.39%
III TOILET BUILDING	C/40	US\$ 25,936.05	\$ -	0.00%	\$ 5,187.21	5.28%	\$ 5,187.21	5.28%
IV PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 13,123.60	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		US\$ 88,832.51	\$ 6,097.29	6.21%	\$ 7,535.85	7.68%	\$ 13,633.14	13.89%
CONTINGENCY		US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		US\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GRAND TOTAL		US\$ 98,172.51	\$ 6,097.29	6.21%	\$ 7,535.85	7.68%	\$ 13,633.14	13.89%

Prepared By


Eng. Bebianno Crencio De Jesus Lopes
Eng. Municipio Viqueque

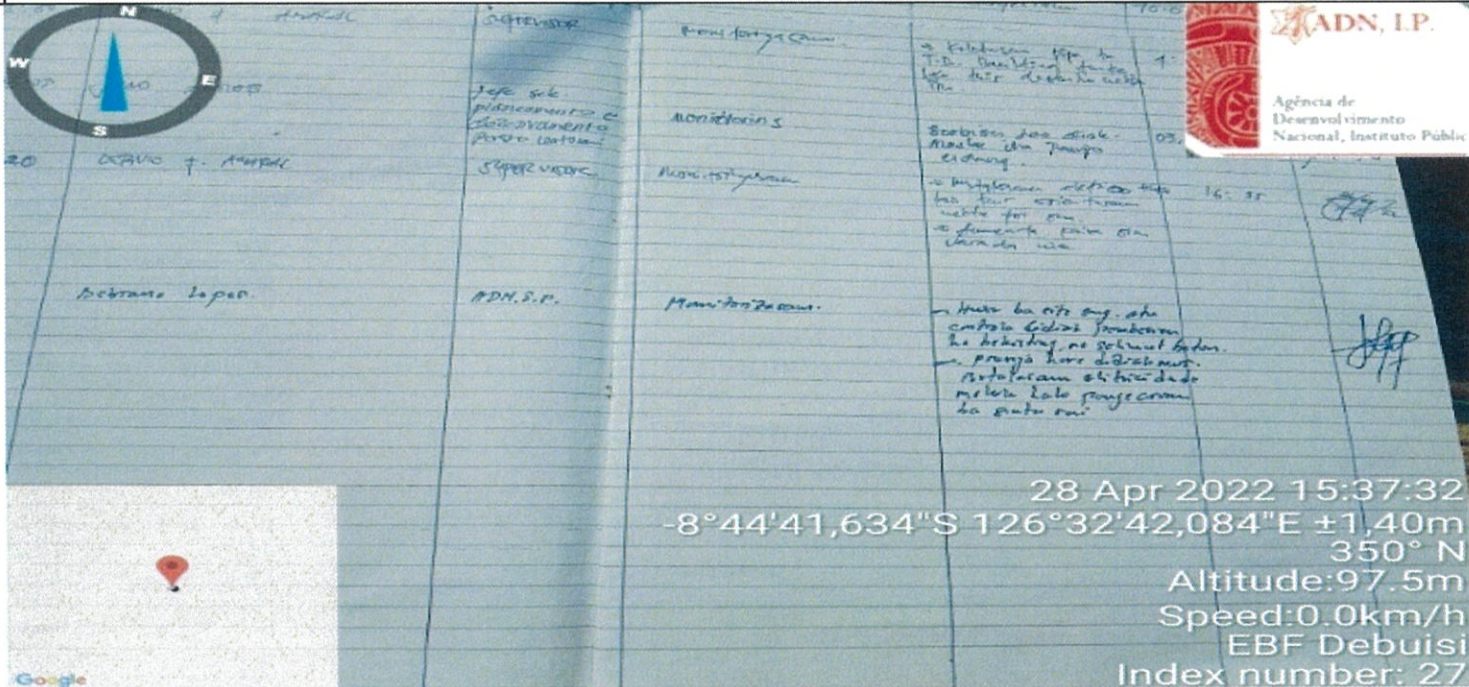
Checked By


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projectu Edificio Publiku No
Bee Sarramento

Approved By


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade

ANEXU D (Uatolari-18)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público			INSTRUSAUN / REKOMENDASAUN	
Nova Construção Escola basica Felial debuisi									
Kompanha : PKRIE,PROJECTO KOMUNITARIO									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
I	28/04/2022	Uatolari	Bebiano C. de Jesus Lopes	Tekniko	1	Serbisu Tuir nafatin matadalan neebe maka iha ona			
					2	Husu ba site eng. Atu controla didiak pmbesian,bekisting no instalasaun electrisidade molok pengecoran sloof			
					3				
					4				



ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : **Construction of Dardau Irrigation Scheme Municipality Viqueque**
No. kontratu : **ICB/041/MAP-2017**

Data Inspesaun : **7 / 04 / 2022**

Fatin Inspesaun : Uatucarbau, Vessoru

Koordinadas :

Start Point : Long : (S -8.45.58.89068), Latetude : (E 126.38.41,31131)

End Point : Long : (S -8.44.33.43777), Latetude : (E 126.37.50.29982)

Naran Inspector : **1. Eng. Roberto M. Martins**

2. Eng. Salvador Martins

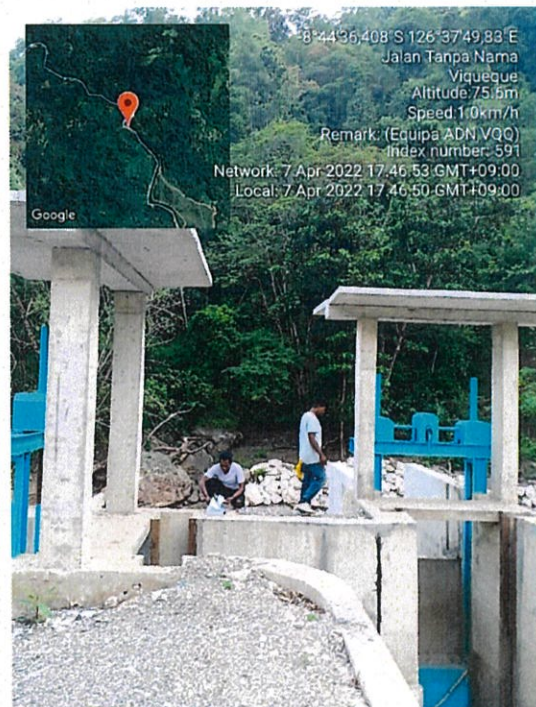
Sketch & Foto Desenho

Sketch Item servisu :

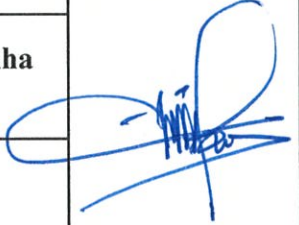
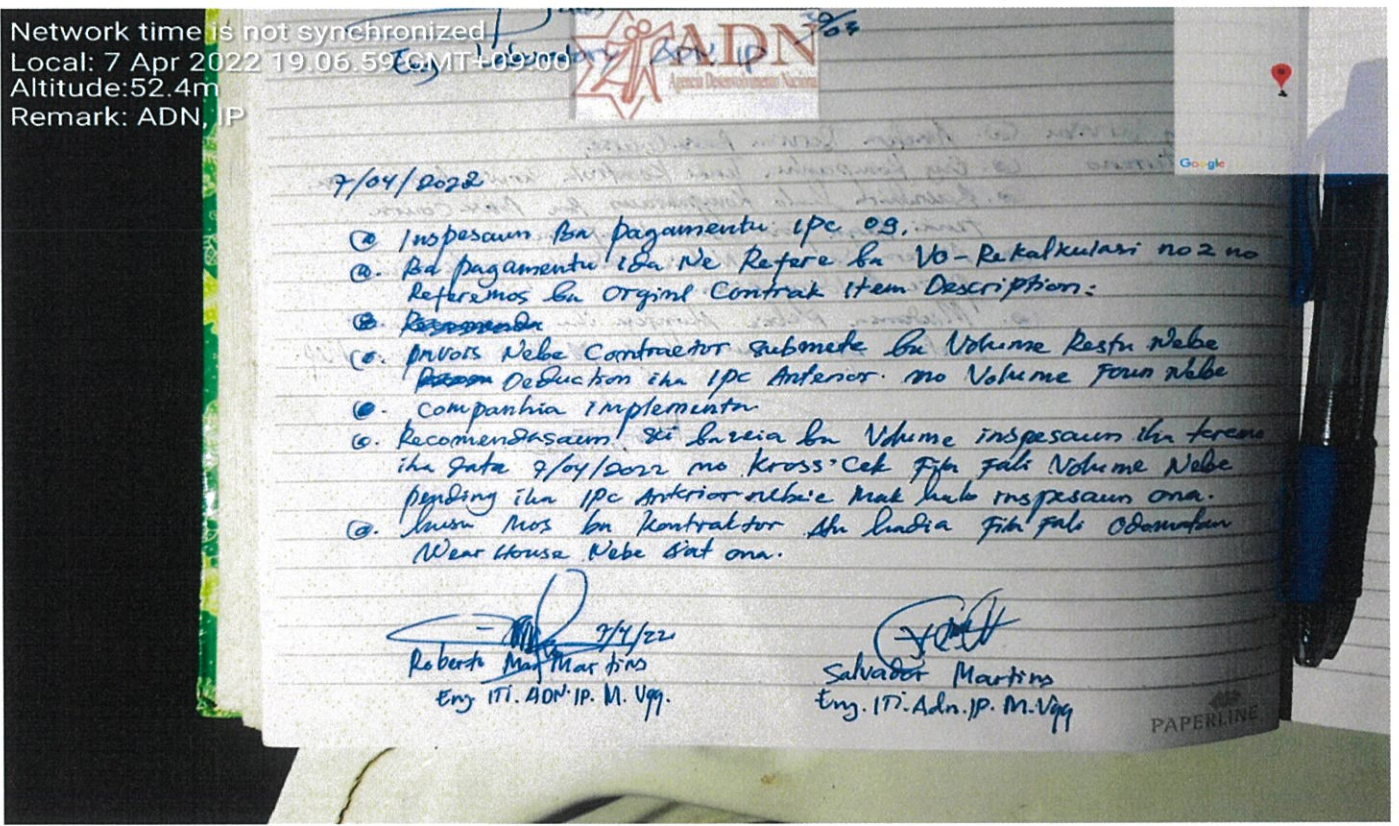
Iha Data 7 de Abril de 2022 Eng. ADN,IP
Município Viqueque Halo inspesaun iha
Terreno Ba Pagamento IPC 09, No iha Fulan
Ida ne'e Eng. ADN,IP Município Viqueque la
Update Progres Fisik Tamba Iha Progresu
Fisiku Fulan Kotuk Persentagen Bot liu
Persentagen Pagamentu. Ne'e duni Progresu
Fisiku fulan ida ne'e Mantein ho Progresu
Fisiku Fulan kotuk.

Observasaun iha tereno no Foto Aktual

II. Construction of Weir



ANEXU D (UatC-1)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque		
					Kompanha : Pembinaan Pulau Sebang SDN. BHD		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/02/2022	Uatucarbau	1. Eng. Roberto M. Martins 2. Eng. Salvador Martins	Eng. ITI, ADN, I.P., Município Viqueque	1	Inspesaun Ba Pagamentu IPC 09	
					2	Ba Pagamentu Ida ne'e refere ba VO- Recalculation No #2	
					3	Rekomendasaun Sei baseia ba volume inspesaun iha terreno no kros cek filafali volume nebe pending iha pagamento anterior nebe'e maka halo inspesaun ona.	
					4	Husu mos ba Parte kompanhia atu hadia fila fali odo metan Wear House nebe a'at ona.	
					5	Network time is not synchronized Local: 7 Apr 2022 19:06:59 GMT-09:00 Altitude: 52.4m Remark: ADN, I.P. 	



ANEXU C1 (Uatocarbau-8)

Back-up Data

Naran Projeto : Nova Construção da Escola Ensino Secundario Geral Uatocarbau
No. kontratu :

Data Inspesaun : 7-04-2022

Fatin Inspesaun : Irabin de Bixo, Posto Administrativo Uato Carbau

Koordinadas :

Start Point : Long : -8.4458932" 126.421584

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes
2.

Sketch & Foto Desenho

Sketch Item servisu :

Serbisu stone masonry haleu bangunan

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIA GOVERNO CONSTITUCIONAL



Naran Projetu : Nova Construção da Escola ESG Uauncarbau
Lokalidade : Irahin de Bixo, Posto Administrativo Uaio Carbau, Município Viqueque
Projetu main : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

MAIN SUMMARY	Page No	Amount		Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I PRELIMINARIES WORKS	PP/3	US\$	4,279.26	\$ 1,729.26	1.91%	\$ -	0.00%	\$ 1,729.26	1.91%
II CLASSROOM BUILDING Ca	C/39 (i)	US\$	73,342.16	\$ 2,967.31	3.28%	\$5,390.19	5.95%	\$ 8,357.50	9.23%
III PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US\$	3,633.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		US\$	81,255.35	\$ 4,696.57	5.18%	\$5,390.19	5.95%	\$ 10,086.76	11.13%
CONTINGENCY		US\$	3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		US\$	6,340.00	\$ 540.00	0.60%	\$ -	0.00%	\$ 540.00	0.60%
GRAND TOTAL		US\$	90,595.35	\$ 5,236.57	5.78%	\$5,390.19	5.95%	\$ 10,626.76	11.73%

Prepared By

Eng. Bebianno Crecencio De Jesus Lopes
Eng. Município Viqueque

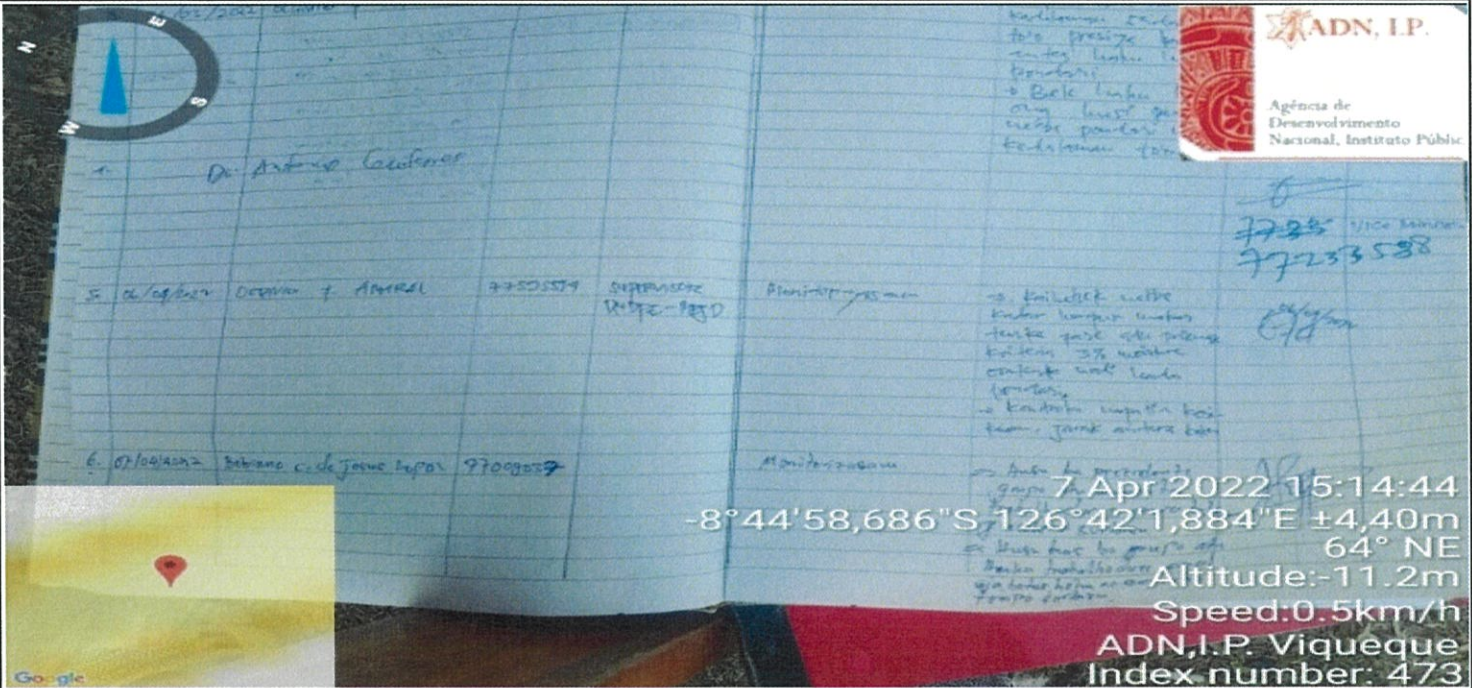
Checked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projetu Edifício Publiku No
Bee Saipamento

Approved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade

ANEXU D (Uatocarbau-8)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		INSTRUSAUN / REKOMENDASAUN	
Nova Construção da Escola Ensino Secundario Geral Uatocarbau								
Kompanha : PKRIE,PROJECTO KOMUNITARIO								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	4/07/2022	Uatocarbau	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba prezidente grupo atu aselera serbisu iha terenu		
					2	Husu ba prezidente grupo atu orienta trabalhadores uja luvas,botas no helm iha tempo serbisu.		
					3			
					4			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Viqueque-12)

Back-up Data

Naran Projeto : Nova Construção Escola Secundário Geral Calixa
No. kontratu :

Data Inspesaun : 27-04-2022

Fatin Inspesaun : Caraubalu, viqueque vila

Koordinadas :

Start Point : Long : -8.5243842" 126.2234492

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes
2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Serbisu Pembesian sloof no monta
bekisting





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIA GOVERNO CONSTITUCIONAL



INAP, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projectu : Nova Construção da Escola secundaria geral calixa no code emis 5121
Lokalidade : Macdean uma quie Viqueque villa
Projectu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

					PREVIOUS		THIS MONTH		UP TO DATE	
	MAIN SUMMARY	Page No	Amount		AMOUNT \$	%	AMOUNT \$	%	AMOUNT \$	%
I	PRELIMINARIES WORKS	PP/3		US\$ 3,075.00	\$ 1,300.00	1.15%	\$ -	0.00%	\$ 1,300.00	1.15%
II	CLASSROOM BUILDING C	C/39 (i)		US\$ 58,664.20	\$ 2,354.01	2.08%	\$ 5,957.40	5.26%	\$ 8,311.41	7.33%
III	TOILET BUILDING			US\$ 32,529.17	\$ -	0.00%	\$ 2,699.90	2.38%	\$ 2,699.90	2.38%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)		US\$ 9,751.28	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	CONSTRUCTION COST			US\$ 104,019.66	\$ 3,654.01	3.22%	\$ 8,657.30	7.64%	\$ 12,311.30	10.86%
	CONTINGENCY			US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	OVERHEAD			US\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	GRAND TOTAL			US\$ 113,359.66	\$ 3,654.01	3.22%	\$ 8,657.30	7.64%	\$ 12,311.30	10.86%

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque

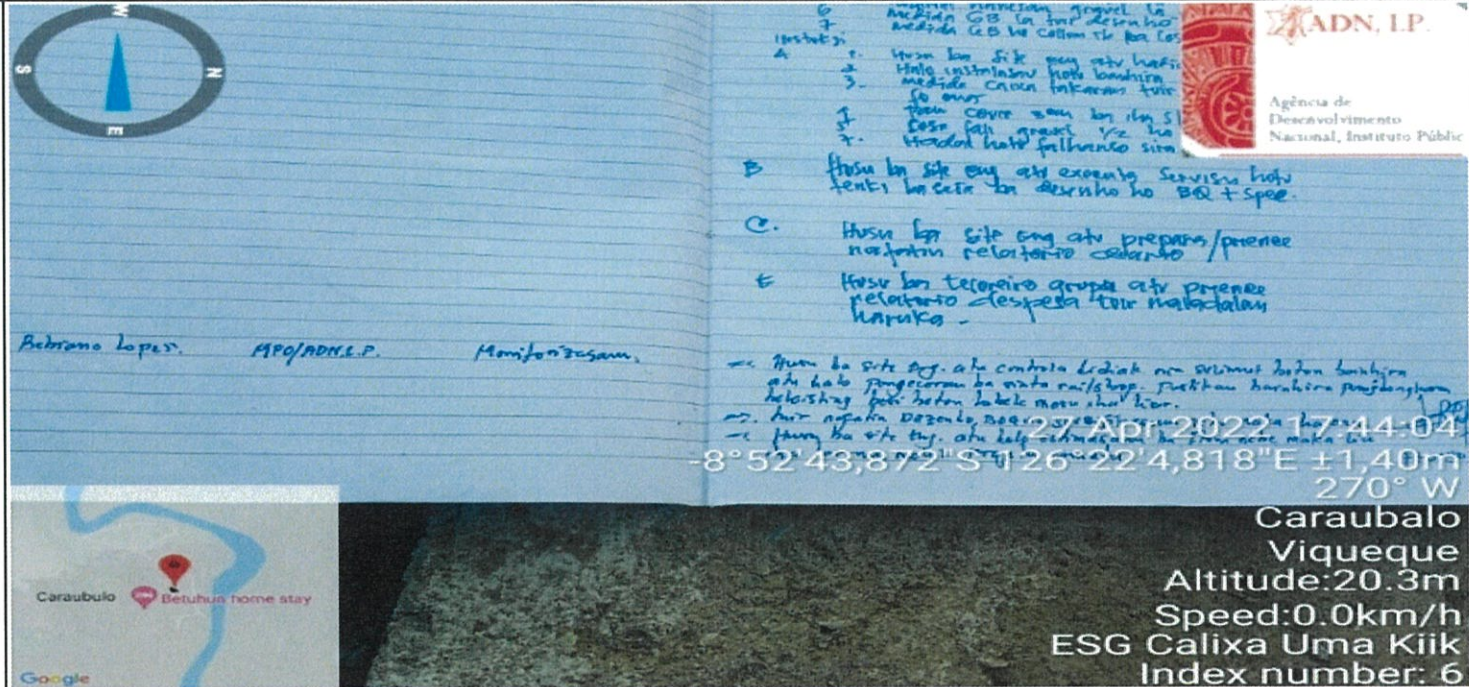
Checked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio Publiku No
Bee Saneamento

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade

ANEXU D (Viqueuqe-12)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		INSTRUSAUN / REKOMENDASAUN	
Escola Secundario Geral Calixa								
Kompanha : PKRIE,PROJECTO KOMUNITARIO								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	27/4/2022	Viqueuqe Vila	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba site eng.atu controla didiak nia seliumut beton bainhira atu halo pengecoran ba sloof		
					2	Husu atu controla mos instalasaun electrisidade		
					3			
					4			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Uatolari-17)

Back-up Data

Naran Projeto : Nova Construção da Escola ESTV Kaluheda
No. kontratu :

Data Inspesaun : 28-04-2022

Fatin Inspesaun : Matahoi, Kaluheda

Koordinadas :

Start Point : Long : -8.4835058" 126.323432

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

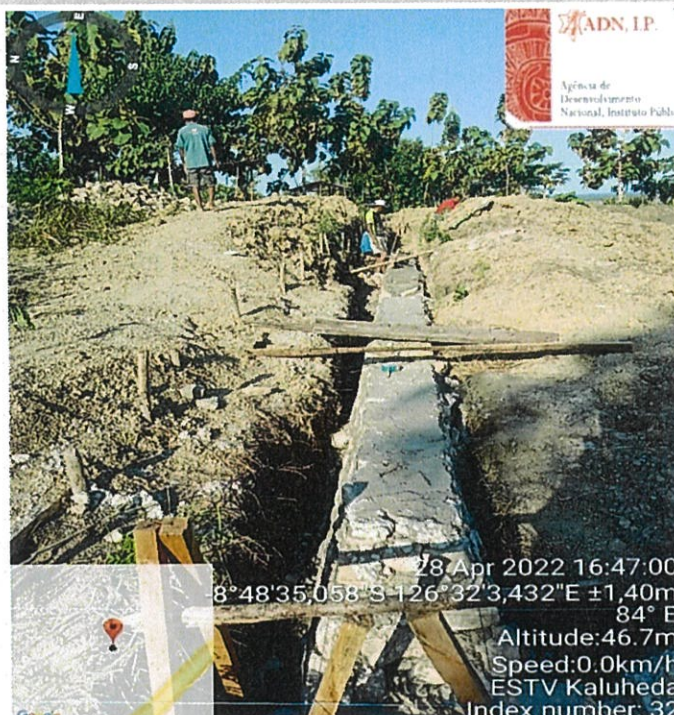
2.

Sketch & Foto Desenho

Sketch Item servisu :

Serbisu hada pondasi keliling Teacher
Office

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
YIM GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projectu : Nova Construção da Escola ESTV Kaluheda
Lokalidade : Matahoi, Posto Administrativo Uato Lari, Município Viqueque
Projectu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
			Amount	%	Amount	%	Amount	%
I PRELIMINARIES WORKS	PP/3	US\$ 3,529.26	\$ -	0.00%	\$ 2,035.00	1.28%	\$ 2,035.00	1.28%
II TEACHER OFFICE		US\$ 87,810.85	\$ -	0.00%	\$ 7,782.40	4.88%	\$ 7,782.40	4.88%
III LABORATORY COMPUTER		US\$ 37,827.19	\$ -	0.00%	\$ 1,083.03	0.68%	\$ 1,083.03	0.68%
IV PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 21,083.35	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		US\$ 150,250.65	\$ -	0.00%	\$ 10,900.43	6.83%	\$ 10,900.43	6.83%
CONTINGENCY		US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		US\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GRAND TOTAL		US\$ 159,590.65	\$ -	0.00%	\$ 10,900.43	6.83%	\$ 10,900.43	6.83%

Prepared By

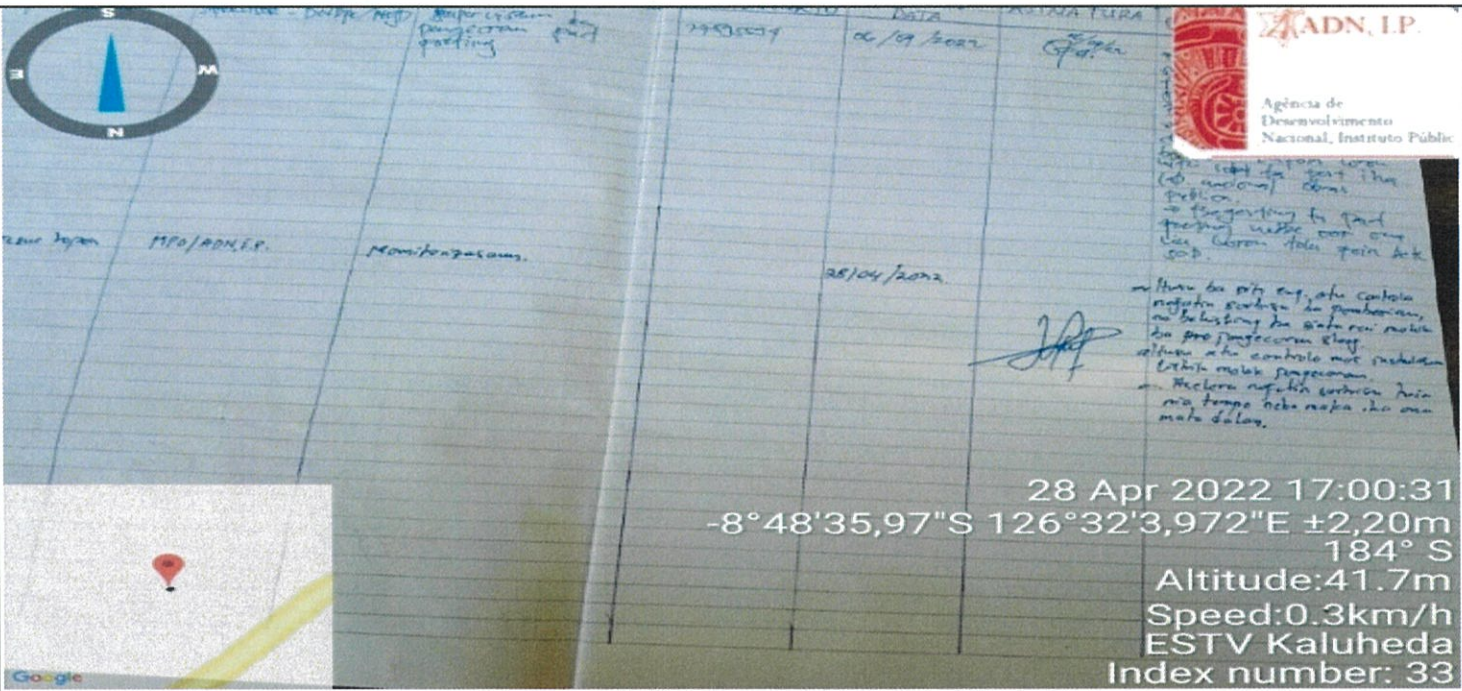
Eng. Bebiano Crencencio De Jesus Lopes
Eng. Municipio Viqueque

Checked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projetou Edificio Publiku No
Bee Saneamento

Approved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público			INSTRUSAUN / REKOMENDASAUN	
Nova Construção da Escola ESTV Kaluheda									
Kompanha : PKRIE,PROJECTO KOMUNITARIO									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
I	28/4/2022	Uatolari	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba site Eng. Atu controla nafatin serbisu ba pambesian no bekisting ba sinta rai/sloof molok ba pengecoran			
					2	Husu atu controla mos instalasaun electrisidade molok halo penegecoran			
					3	Continua serbisu tuir nafatin mata dalan neebe maka iha ona			
					4				



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Uatolari-12)

Back-up Data

Naran Projeto : Nova Construção da Escola Filial Nahae
No. kontratu :

Data Inspesaun : 28-04-2022

Fatin Inspesaun : Macadiki, Uatolari

Koordinadas :

Start Point : Long : -8.4014766° 126.3342108

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes
2.

Sketch & Foto Desenho

Sketch Item servisu :

Sala Escola

Serbisu sala pondasi no sloof remata hein
ba hada batakao

Observasaun iha tereno no Foto Aktual



28 Apr 2022 13:01:52
-8°40'14.766" S 126°33'42.108" E ±1.50m
158° S
Altitude: 872.6m
Speed: 0.0km/h
EBF Nahae
Index number: 16



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

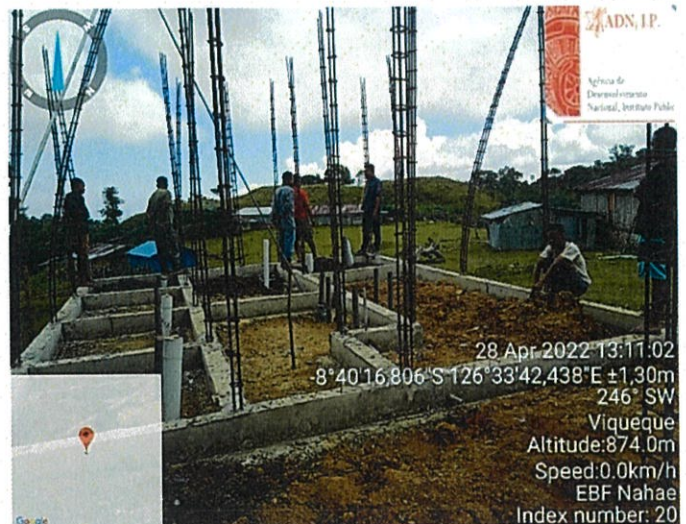
ANEXU C1 (Uatolari-12)

Back-up Data

Naran Projeto : Nova Construção da Escola Filial Nahae
No. kontratu :

Toilet Building

Serbisu pondasi no sloof remata hein ba
hada batako



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola filial nahae no code emis 961
Lokalidade : Nahae, Mateban, Macadique uatulari, viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

SUMMARY									
				Previous		This Billing		Up to Date	
				Amount \$	Percent %	Amount \$	Percent %	Amount \$	Percent %
MAIN SUMMARY									
	Page No	Amount							
I	PRELIMINARIES WORKS	PP/3	US\$ 3,879.26	\$ -	0.00%	\$ 2,099.26	1.84%	\$ 2,099.26	1.84%
II	CLASSROOM BUILDING Ca	C/39 (i)	US\$ 65,749.80	\$ -	0.00%	\$ 10,790.56	9.46%	\$ 10,790.56	9.46%
III	TOILET BUILDING		US\$ 26,896.44	\$ -	0.00%	\$ 4,260.81	3.74%	\$ 4,260.81	3.74%
IV	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 8,191.91	\$ -	0.00%	\$ -	-	\$ -	0.00%
CONSTRUCTION COST			US\$ 104,717.40	\$ -	0.00%	\$ 17,150.63	15.04%	\$ 17,150.63	15.04%
CONTINGENCY			US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GRAND TOTAL			US\$ 114,057.40	\$ -	0.00%	\$ 17,150.63	15.04%	\$ 17,150.63	15.04%

Prepared By

Eng. Bebiano Crencio De Jesus Lopes
Eng. Municipio Viqueque

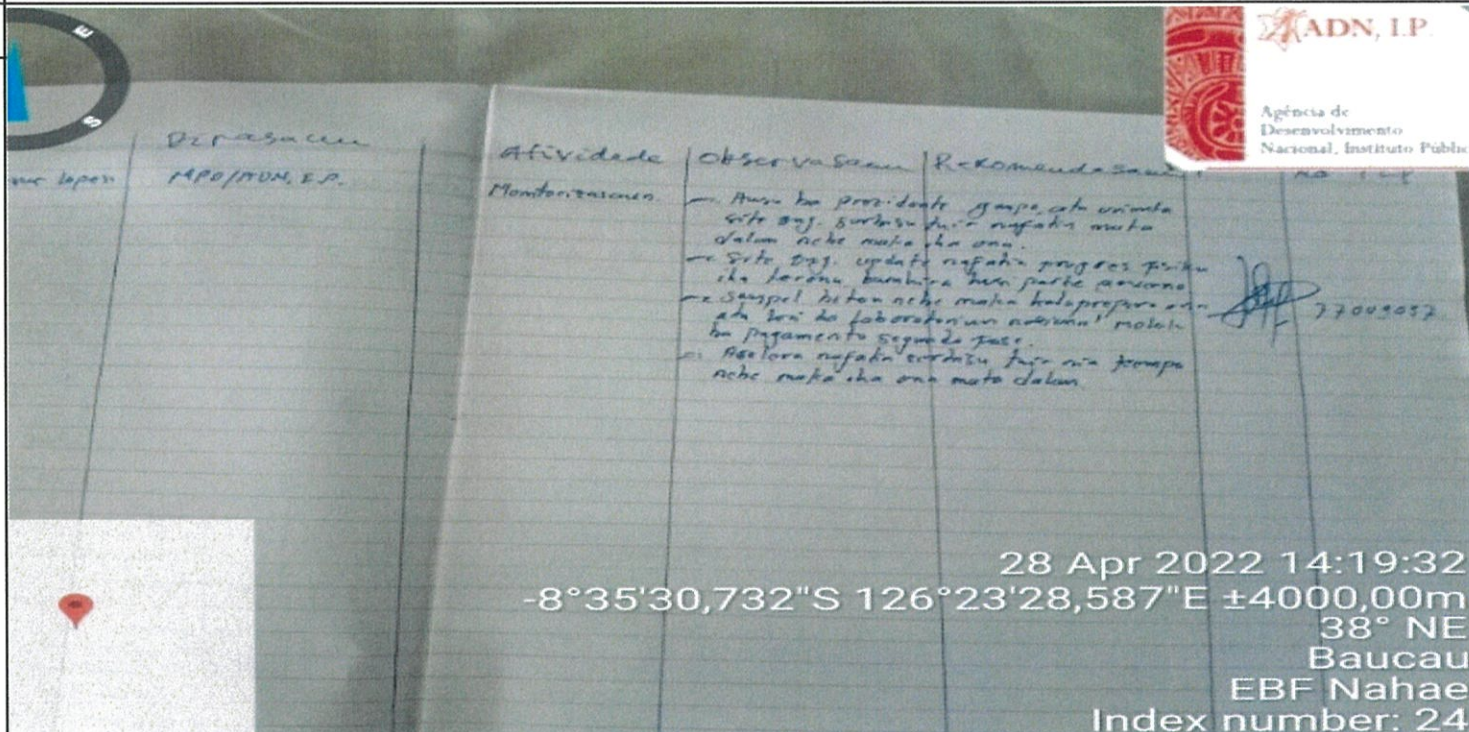
Checked By

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projetu Edificio Publiku No
Bee Saupamento

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validagão
de Qualidade

ANEXU D (Uatolari-12)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					INSTRUSAUN / REKOMENDASAUN		
 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					Nova Construção da Escola Filial Nahae		
					Kompanha : PKRIE,PROJECTO KOMUNITARIO		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/4/2022	Uatolari	Bebiano C. de Jesus Lopes	Tekniko	1	Serbisu Tuir nafatin matadalan neebe maka iha ona	 28 Apr 2022 14:19:32 -8°35'30,732"S 126°23'28,587"E ±4000,00m 38° NE Baucau EBF Nahae Index number: 24
					2	Husu ba Site eng. Atu update progress fiziku iha terenu bainhira husi parte governo presija	
					3	sampel beton neebe maka prepara ona atu lori ba laboratorium atu halo teste molok ba pagamento fase	
					4		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433

Data Inspesaun : 31 – 03 - 2022

Fatin Inspesaun : Diribuu, Liasidi & Nunumalau

Koordinadas :

Start Point : Long : 8.75178994S, Latetude : 126.58012437E

End Point : Long : 8.70641417S Latetude : 126.57638368E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treckschoor Mamar





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m halis/kleuk), Treckschoor
mamar& fiu baixadas table



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treckschoor Mamar & Poste Halis/ kleuk





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pondasi trafo nakfera & climber protection
seidauk installa



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Cabo baixadas kois (suspension kotu)





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto : New Installation, MV, LV Line and House Connection from Mota
Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque
Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441

Data Inspesaun : 28 – 04 - 2022

Fatin Inspesaun : Maumua - Dirinuu

Koordinadas :

Start Point : Long : 8. 72327782S, Latetude : 126.73435711E

End Point : Long : 8.74276514S, Latetude : 126.75989149E

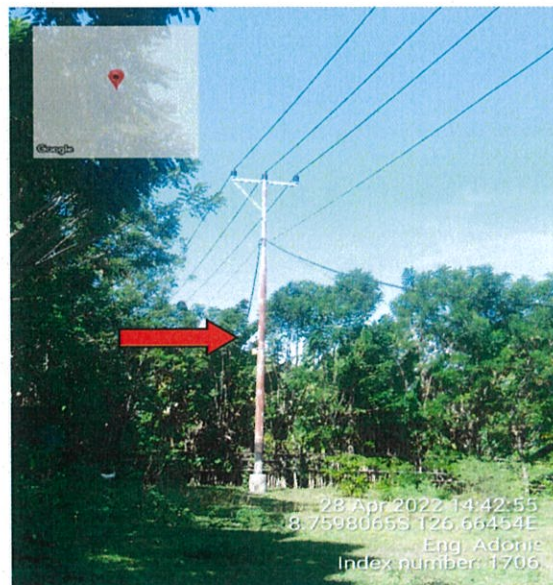
Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste pinta mos ona





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto

: New Installation, MV, LV Line and House Connection from Mota
Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque
Municipality

No. kontratu

: RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441

Cabo Baixadas monu ou table

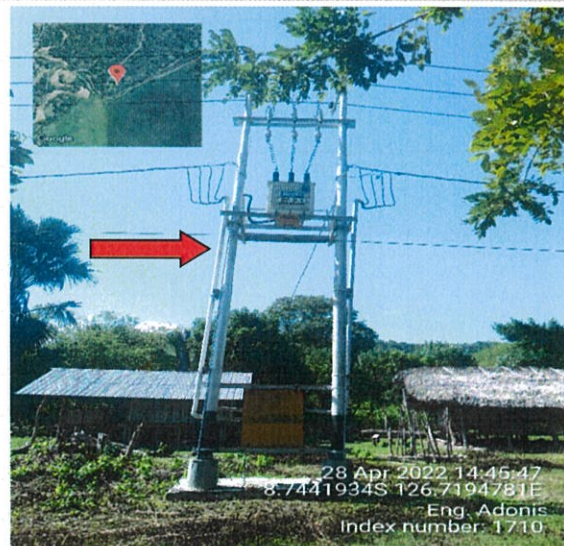


Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Hadia Assecures Panel & Climber Protection
seidauk monta/Installa





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatC – 3)

Back-up Data

Naran Projeto : New Installation, MV, LV Line and House Connection from Mota
Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque
Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste kleuk/ halis



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m pinta mos ona





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Data Inspesaun : 28 - 04 - 2022

Fatin Inspesaun : Hae Oli, Uani Uma & Ringgit

Koordinadas :

Start Point : Long : 8.75815027S, Latetude : 126.67350657E

End Point : Long : 8.74863203S, Latetude : 126.70498036E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treckschoor mamar





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Sketch & Foto Desenho

Sketch Item servisu

Poste 9 m treckschoor Mamar

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Poste 12 m halis / kleuk

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (UatC – 4)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Lefara to Hae
Oli, Uani Uma and Ringgit Baru - Viqueque Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346

Sketch & Foto Desenho

Sketch Item servisu

Pondasi rahun

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Trafo warning sign no climber protection
seidauk installa

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : New installation of mv,lv line and house connection in Area Lawai
Viqueque District

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000459

Data Inspesaun : 29 – 04 - 2022

Fatin Inspesaun : Lawai - Uatolari

Koordinadas :

Start Point : Long : 8.93164339S, Latetude : 126.49095769S

End Point : Long : 8.91427577S, Latetude : 126.50009669E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Sketch Item servisu

Arde ba ending baixadas seidauk monta/
installa

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : New installation of mv,lv line and house connection in Area Lawai
Viqueque District

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000459

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



Fiu outgoing nia koneksaun ladik/ lametin

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



Poste 9 m pinta mos ona, trecschoor mamar
& Poste Kleuk/halis



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : New installation of mv,lv line and house connection in Area Lawai
Viqueque District
No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000459

Sketch & Foto Desenho

Sketch Item servisu

Fiu Baixadas monu / table

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (UatL – 1)

Back-up Data

Naran Projeto : New installation of mv,lv line and house connection in Area Lawai
Viqueque District

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000459

Sketch Item servisu

Suspension linha baixadas nian ladauk instala



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

INVOICE SUMMARY
CONSULTING SERVICES FOR
CONSTRUCTION SUPERVISION OF DARDAU IRRIGATION SCHEMES
RFP/042/MAF-2017



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Interim Billing No. : 18, August, 2020

#ANEXU (C2)

		SUBMITTED BY OWNER							ADN REVIEW				
No.	Description	Contract Amount	Variation Order No.1	Contract Amendment No. 1 (Vo 3)	Previous Invoice	This Invoice	Total to Date	Balance	Previous Invoice	This Invoice	Total to Date	weight %	Balance
I.	COMPETITIVE COMPONENTS												
A	Remuneration International Key Expert	412,000.00	412,000.00	447,000.00	396,180.00	7,000.00	403,180.00	43,820.00	396,180.00	\$ 7,000.00	\$ 403,180.00	36.74%	\$ 43,820.00
B	Remuneration National Key Expert	92,800.00	104,800.00	114,308.00	102,167.00	1,900.00	104,067.00	10,241.00	102,167.00	\$ 1,900.00	\$ 104,067.00	9.48%	\$ 10,241.00
C	Remuneration Administration Support Staff	65,400.00	65,400.00	77,150.00	64,858.00	2,250.00	67,108.00	10,042.00	63,918.00	\$ -1,750.00	\$ 62,168.00	5.67%	\$ 14,982.00
D	Reimbursable Expenses	351,580.00	339,580.00	357,992.00	257,497.00	69,645.00	327,142.00	30,850.00	227,914.89	\$ 42,125.00	\$ 270,039.89	24.61%	\$ 87,952.11
E	PROFESSIONAL LIABILITY INSURANCE (A+B+C+D x 2%)	18,435.60	18,435.60	19,929.00	16,414.04	1,615.90	18,029.94	1,899.06	8,746.26	\$ -	\$ 8,746.26	0.80%	\$ 11,182.74
F	SUB-TOTAL I	940,215.60	940,215.60	1,016,379.00	837,116.04	82,410.90	919,526.94	96,852.06	\$ 798,926.15	\$ 49,275.00	\$ 848,201.15	77.30%	\$ 168,177.85
	TOTAL	\$ 940,215.60	\$ 940,215.60	\$ 1,016,379.00	\$ 837,116.04	\$ 82,410.90	\$ 919,526.94	\$ 96,852.06					
	SKM Portion of Contract Price (Foreign Entity)	\$ 514,430.00	\$ 514,430.00	\$ 556,102.08	\$ 458,020.06	\$ 45,090.34	\$ 503,110.39	\$ 11,319.61					
	KWK Portion of Contract Price (Local Entity)	\$ 425,785.60	\$ 425,785.60	\$ 460,276.92	\$ 379,095.98	\$ 37,320.56	\$ 416,416.54	\$ 9,369.06					
	Withholding Tax of SKM (@ 10% on the Gross Contract Price...)	\$ 57,158.89	\$ 57,158.89	\$ 61,789.12	\$ 50,891.12	\$ 5,010.04	\$ 55,901.16	\$ 1,257.74					
	Withholding Tax of KWK (@ 4% on the Gross Contract Price...)	\$ 17,740.67	\$ 17,740.67	\$ 19,177.81	\$ 15,795.67	\$ 1,555.02	\$ 17,350.69	\$ 389.98					
	Total Withholding Tax	\$ 74,899.56	\$ 74,899.56	\$ 80,966.92	\$ 66,686.78	\$ 6,565.06	\$ 73,251.84	\$ 1,647.71					
	RETENTION (5%)	\$ 47,010.78	\$ 47,010.78	\$ 50,818.95	\$ 41,855.80	\$ 4,120.55	\$ 45,976.35	\$ 1,034.43					
	TOTAL PAYMENT INCLUDE TAX	\$ 1,015,115.16	\$ 1,015,115.16	\$ 1,097,345.53	\$ 903,802.81	\$ 88,975.96	\$ 992,778.78	\$ 22,336.37					
	TOTAL NET PAYMENT	\$ 940,215.60	\$ 940,215.60	\$ 1,016,379.00	\$ 795,260.24	\$ 78,290.36	\$ 873,550.59	\$ 66,665.01					
	PROGRESS PAYMENT	100.00%	100.00%	100.00%	82.36%	8.11%	90.47%	9.53%					

Checked by

Eng. Teresa Gomes
Eng. Projecto Infraestrutura, Transportes e Irigasaun

Verified by

Eng. Remigio da C.S dos Santos
(Engenheiro Senior ba Projecto Infrastrutura, Transportes e Irigasaun)

Certified by

Eng. Emerenciana da Costa Maia Freitas
(Coordenadora Unidade de Controlo e Validação de Qualidade)

Eng. Tito Edgar F.N. de Jesus
Eng. Projecto Infraestrutura, Transportes e Irigasaun

INVOICE SUMMARY
CONSULTING SERVICES FOR
CONSTRUCTION SUPERVISION OF DARDAU IRRIGATION SCHEMES
RFP/042/MAF-2017



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Interim Billing No. : 18, August, 2020

#ANEXU (C2)

		SUBMITTED BY OWNER							ADN REVIEW				
No.	Description	Contract Amount	Varition Order No.1	Contract Amendment No. 1 (Vo 3)	Previous Invoice	This Invoice	Total to Date	Balance	Previous Invoice	This Invoice	Total to Date	weight %	Balance
I.	COMPETITIVE COMPONENTS												
A	Remuneration International Key Expert	412,000.00	412,000.00	447,000.00	403,180.00	7,000.00	410,180.00	36,820.00	403,180.00	\$ 7,000.00	\$ 410,180.00	37.38%	\$ 36,820.00
B	Remuneration National Key Expert	92,800.00	104,800.00	114,308.00	104,067.00	1,900.00	105,967.00	8,341.00	104,067.00	\$ 1,900.00	\$ 105,967.00	9.66%	\$ 8,341.00
C	Remuneration Administration Support Staff	65,400.00	65,400.00	77,150.00	67,108.00	2,250.00	69,358.00	7,792.00	62,168.00	\$ 2,250.00	\$ 64,418.00	5.87%	\$ 12,732.00
D	Reimbursable Expenses	351,580.00	339,580.00	357,992.00	327,142.00	3,070.00	330,212.00	27,780.00	270,039.89	\$ 3,070.00	\$ 273,109.89	24.89%	\$ 84,882.11
E	PROFESSIONAL LIABILITY INSURANCE (A+B+C+D x 2%)	18,435.60	18,435.60	19,929.00	18,029.94	284.40	18,314.34	1,614.66	8,746.26	\$ -	\$ 8,746.26	0.80%	\$ 11,182.74
F	SUB-TOTAL I	940,215.60	940,215.60	1,016,379.00	919,526.94	14,504.40	934,031.34	82,347.66	\$ 848,201.15	\$ 14,220.00	\$ 862,421.15	78.59%	\$ 153,957.85
TOTAL		\$ 940,215.60	\$ 940,215.60	\$ 1,016,379.00	\$ 919,526.94	\$ 14,504.40	\$ 934,031.34	\$ 82,347.66					
	SKM Portion of Contract Price (Foreign Entity)	\$ 514,430.00	\$ 514,430.00	\$ 556,102.08	\$ 503,110.40	\$ 7,935.94	\$ 511,046.33	\$ 3,383.67					
	KWK Portion of Contrate Price (Local Entity)	\$ 425,785.60	\$ 425,785.60	\$ 460,276.92	\$ 416,416.54	\$ 6,568.46	\$ 422,985.00	\$ 2,800.60					
	Withholding Tax of SKM (@ 10% on the Gross Contract Price...)	\$ 57,158.89	\$ 57,158.89	\$ 61,789.12	\$ 55,901.16	\$ 881.77	\$ 56,782.93	\$ 375.97					
	Withholding Tax of KWK (@ 4% on the Gross Contract Price...)	\$ 17,740.67	\$ 17,740.67	\$ 19,177.81	\$ 17,350.69	\$ 273.69	\$ 17,624.37	\$ 116.29					
	Total Withholding Tax	\$ 74,899.56	\$ 74,899.56	\$ 80,966.92	\$ 73,251.84	\$ 1,155.46	\$ 74,407.30	\$ 492.25					
	RETENTION (5%)	\$ 47,010.78	\$ 47,010.78	\$ 50,818.95	\$ 45,976.35	\$ 725.22	\$ 46,701.57	\$ 309.21					
TOTAL PAYMENT INCLUDE TAX		\$ 1,015,115.16	\$ 1,015,115.16	\$ 1,097,345.53	\$ 992,778.77	\$ 15,659.86	\$ 1,008,438.64	\$ 6,676.51					
TOTAL NET PAYMENT		\$ 940,215.60	\$ 940,215.60	\$ 1,016,379.00	\$ 873,550.59	\$ 13,779.18	\$ 887,329.77	\$ 52,885.83					
PROGRESS PAYMENT		100.00%	100.00%	100.00%	90.47%	1.43%	91.90%	8.10%					

Checked by


Eng. Teresa Gomes

Eng. Projecto Infraestrutura, Transportes e Irigasaun

Verified by


Eng. Remigio da C.S dos Santos
 (Engenheiro Senior ba Projecto Infrastrutura, Transportes e Irigasaun)

Certified by


Eng. Emerenciana da Costa Maia Freitas
 (Coordenadora Unidade de Controlo e Validação de Qualidade)


Eng. Tito Edgar F.N. de Jesus
 Eng. Projecto Infraestrutura, Transportes e Irigasaun

INVOICE SUMMARY
CONSULTING SERVICES FOR
CONSTRUCTION SUPERVISION OF DARDAU IRRIGATION SCHEMES
RFP/042/MAF-2017



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Interim Billing No. : 18, August, 2020

#ANEXU (C2)

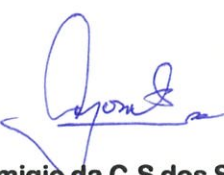
SUBMITTED BY OWNER									ADN REVIEW				
No.	Description	Contract Amount	Varition Order No.1	Contract Amendment No. 1 (Vo 3)	Previous Invoice	This Invoice	Total to Date	Balance	Previous Invoice	This Invoice	Total to Date	weight %	Balance
I.	COMPETITIVE COMPONENTS												
A	Remuneration International Key Expert	412,000.00	412,000.00	447,000.00	410,180.00	7,000.00	417,180.00	29,820.00	410,180.00	\$ 7,000.00	\$ 417,180.00	38.02%	\$ 29,820.00
B	Remuneration National Key Expert	92,800.00	104,800.00	114,308.00	105,967.00	1,900.00	107,867.00	6,441.00	105,967.00	\$ 1,900.00	\$ 107,867.00	9.83%	\$ 6,441.00
C	Remuneration Administration Support Staff	65,400.00	65,400.00	77,150.00	69,358.00	2,250.00	71,608.00	5,542.00	64,418.00	\$ 2,250.00	\$ 66,668.00	6.08%	\$ 10,482.00
D	Reimbursable Expenses	351,580.00	339,580.00	357,992.00	330,212.00	3,145.00	333,357.00	24,635.00	273,109.89	\$ 3,145.00	\$ 276,254.89	25.17%	\$ 81,737.11
E	PROFESSIONAL LIABILITY INSURANCE (A+B+C+D x 2%)	18,435.60	18,435.60	19,929.00	18,314.34	285.90	18,600.24	1,328.76	8,746.26	\$ -	\$ 8,746.26	0.80%	\$ 11,182.74
F	SUB-TOTAL I	940,215.60	940,215.60	1,016,379.00	934,031.34	14,580.90	948,612.24	67,766.76	\$ 862,421.15	\$ 14,295.00	\$ 876,716.15	79.89%	\$ 139,662.85
	TOTAL	\$ 940,215.60	\$ 940,215.60	\$ 1,016,379.00	\$ 934,031.34	\$ 14,580.90	\$ 948,612.24	\$ 67,766.76					
	SKM Portion of Contract Price (Foreign Entity)	\$ 514,430.00	\$ 514,430.00	\$ 556,102.08	\$ 511,046.34	\$ 7,977.80	\$ 519,024.13	-\$ 4,594.13					
	KWK Portion of Contrate Price (Local Entity)	\$ 425,785.60	\$ 425,785.60	\$ 460,276.92	\$ 422,985.00	\$ 6,603.10	\$ 429,588.10	-\$ 3,802.50					
	Withholding Tax of SKM (@ 10% on the Gross Contract Price...)	\$ 57,158.89	\$ 57,158.89	\$ 61,789.12	\$ 56,782.93	\$ 886.42	\$ 57,669.35	-\$ 510.45					
	Withholding Tax of KWK (@ 4% on the Gross Contract Price...)	\$ 17,740.67	\$ 17,740.67	\$ 19,177.81	\$ 17,624.37	\$ 275.13	\$ 17,899.50	-\$ 158.84					
	Total Withholding Tax	\$ 74,899.56	\$ 74,899.56	\$ 80,966.92	\$ 74,407.30	\$ 1,161.55	\$ 75,568.85	-\$ 669.30					
	RETENTION (5%)	\$ 47,010.78	\$ 47,010.78	\$ 50,818.95	\$ 46,701.57	\$ 729.05	\$ 47,430.61	-\$ 419.83					
	TOTAL PAYMENT INCLUDE TAX	\$ 1,015,115.16	\$ 1,015,115.16	\$ 1,097,345.53	\$ 1,008,438.63	\$ 15,742.45	\$ 1,024,181.09	-\$ 9,065.94					
	TOTAL NET PAYMENT	\$ 940,215.60	\$ 940,215.60	\$ 1,016,379.00	\$ 887,329.77	\$ 13,851.86	\$ 901,181.63	\$ 39,033.97					
	PROGRESS PAYMENT	100.00%	100.00%	100.00%	91.90%	1.43%	93.33%	6.67%					

Checked by


Eng. Teresa Gomes

Eng. Projecto Infraestrutura, Transportes e Irigasaun

Verified by


Eng. Remigio da C.S dos Santos
(Engenheiro Senior ba Projecto Infrastrutura, Transportes e Irigasaun)

Certified by


Eng. Emerenciana da Costa Maia Freitas
(Coordenadora Unidade de Controlo e Validação de Qualidade)


Eng. Tito Edgar F.N. de Jesus
Eng. Projecto Infraestrutura, Transportes e Irigasaun

INVOICE SUMMARY
CONSULTING SERVICES FOR
CONSTRUCTION SUPERVISION OF DARDAU IRRIGATION SCHEMES
RFP/042/MAF-2017



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Interim Billing No. : 18, August, 2020

#ANEXU (C2)

		SUBMITTED BY OWNER							ADN REVIEW				
No.	Description	Contract Amount	Varition Order No.1	Contract Amendment No. 1 (Vo 3)	Previous Invoice	This Invoice	Total to Date	Balance	Previous Invoice	This Invoice	Total to Date	weight %	Balance
I.	COMPETITIVE COMPONENTS												
A	Remuneration International Key Expert	412,000.00	412,000.00	447,000.00	417,180.00	7,000.00	424,180.00	22,820.00	417,180.00	\$ 7,000.00	\$ 424,180.00	38.66%	\$ 22,820.00
B	Remuneration National Key Expert	92,800.00	104,800.00	114,308.00	107,867.00	1,900.00	109,767.00	4,541.00	107,867.00	\$ 1,900.00	\$ 109,767.00	10.00%	\$ 4,541.00
C	Remuneration Administration Support Staff	65,400.00	65,400.00	77,150.00	71,608.00	2,250.00	73,858.00	3,292.00	66,668.00	\$ 2,250.00	\$ 68,918.00	6.28%	\$ 8,232.00
D	Reimbursable Expenses	351,580.00	339,580.00	357,992.00	333,357.00	3,070.00	336,427.00	21,565.00	276,254.89	\$ 3,070.00	\$ 279,324.89	25.45%	\$ 78,667.11
E	PROFESSIONAL LIABILITY INSURANCE (A+B+C+D x 2%)	18,435.60	18,435.60	19,929.00	18,600.24	284.40	18,884.64	1,044.36	8,746.26	\$ -	\$ 8,746.26	0.80%	\$ 11,182.74
F	SUB-TOTAL I	940,215.60	940,215.60	1,016,379.00	948,612.24	14,504.40	963,116.64	53,262.36	\$ 876,716.15	\$ 14,220.00	\$ 890,936.15	81.19%	\$ 125,442.85
TOTAL		\$ 940,215.60	\$ 940,215.60	\$ 1,016,379.00	\$ 948,612.24	\$ 14,504.40	\$ 963,116.64	\$ 53,262.36					
	SKM Portion of Contract Price (Foreign Entity)	\$ 514,430.00	\$ 514,430.00	\$ 556,102.08	\$ 519,024.14	\$ 7,977.80	\$ 527,001.93	-\$ 12,571.93					
	KWK Portion of Contrate Price (Local Entity)	\$ 425,785.60	\$ 425,785.60	\$ 460,276.92	\$ 429,588.10	\$ 6,603.10	\$ 436,191.20	-\$ 10,405.60					
	Withholding Tax of SKM (@ 10% on the Gross Contract Price...)	\$ 57,158.89	\$ 57,158.89	\$ 61,789.12	\$ 57,669.35	\$ 886.42	\$ 58,555.77	-\$ 1,396.87					
	Withholding Tax of KWK (@ 4% on the Gross Contract Price...)	\$ 17,740.67	\$ 17,740.67	\$ 19,177.81	\$ 17,899.50	\$ 275.13	\$ 18,174.63	-\$ 433.97					
	Total Withholding Tax	\$ 74,899.56	\$ 74,899.56	\$ 80,966.92	\$ 75,568.85	\$ 1,161.55	\$ 76,730.40	-\$ 1,830.85					
	RETENTION (5%)	\$ 47,010.78	\$ 47,010.78	\$ 50,818.95	\$ 47,430.61	\$ 725.22	\$ 48,155.83	-\$ 1,145.05					
TOTAL PAYMENT INCLUDE TAX		\$ 1,015,115.16	\$ 1,015,115.16	\$ 1,097,345.53	\$ 1,024,181.08	\$ 15,665.95	\$ 1,039,847.04	-\$ 24,731.89					
TOTAL NET PAYMENT		\$ 940,215.60	\$ 940,215.60	\$ 1,016,379.00	\$ 901,181.63	\$ 13,779.18	\$ 914,960.81	\$ 25,254.79					
PROGRESS PAYMENT		100.00%	100.00%	100.00%	93.33%	1.43%	94.76%	5.24%					

Checked by


Eng. Teresa Gomes

Eng. Projecto Infraestrutura, Transportes e Irigasaun

Verified by


Eng. Remigio da C.S dos Santos
(Engenheiro Senior ba Projecto Infrastrutura, Transportes e Irigasaun)

Certified by


Eng. Emerenciana da Costa Maia Freitas
(Coordenadora Unidade de Controlo e Validação de Qualidade)


Eng. Tito Edgar F.N. de Jesus
Eng. Projecto Infraestrutura, Transportes e Irigasaun

INVOICE SUMMARY
CONSULTING SERVICES FOR
CONSTRUCTION SUPERVISION OF DARDAU IRRIGATION SCHEMES
RFP/042/MAF-2017



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Interim Billing No. : 18, August, 2020

#ANEXU (C2)

		SUBMITTED BY OWNER							ADN REVIEW				
No.	Description	Contract Amount	Variation Order No.1	Contract Amendment No. 1 (Vo 3)	Previous Invoice	This Invoice	Total to Date	Balance	Previous Invoice	This Invoice	Total to Date	weight %	Balance
I.	COMPETITIVE COMPONENTS												
A	Remuneration International Key Expert	412,000.00	412,000.00	447,000.00	417,180.00	7,000.00	424,180.00	22,820.00	424,180.00	\$ 7,000.00	\$ 431,180.00	39.29%	\$ 15,820.00
B	Remuneration National Key Expert	92,800.00	104,800.00	114,308.00	109,767.00	1,900.00	111,667.00	2,641.00	109,767.00	\$ 1,900.00	\$ 111,667.00	10.18%	\$ 2,641.00
C	Remuneration Administration Support Staff	65,400.00	65,400.00	77,150.00	73,858.00	1,930.00	75,788.00	1,362.00	68,918.00	\$ 1,930.00	\$ 70,848.00	6.46%	\$ 6,302.00
D	Reimbursable Expenses	351,580.00	339,580.00	357,992.00	336,427.00	3,145.00	339,572.00	18,420.00	279,324.89	\$ 3,145.00	\$ 282,469.89	25.74%	\$ 75,522.11
E	PROFESSIONAL LIABILITY INSURANCE (A+B+C+D x 2%)	18,435.60	18,435.60	19,929.00	18,884.64	279.50	19,024.14	904.86	8,746.26	\$ -	\$ 8,746.26	0.80%	\$ 11,182.74
F	SUB-TOTAL I	940,215.60	940,215.60	1,016,379.00	956,116.64	14,254.50	970,231.14	46,147.86	\$ 890,936.15	\$ 13,975.00	\$ 904,911.15	82.46%	\$ 111,467.85
TOTAL		\$ 940,215.60	\$ 940,215.60	\$ 1,016,379.00	\$ 956,116.64	\$ 14,254.50	\$ 970,231.14	\$ 46,147.86					
	SKM Portion of Contract Price (Foreign Entity)	\$ 514,430.00	\$ 514,430.00	\$ 556,102.08	\$ 526,960.09	\$ 7,799.21	\$ 534,759.29	\$ 21,342.79					
	KWK Portion of Contract Price (Local Entity)	\$ 425,785.60	\$ 425,785.60	\$ 460,276.92	\$ 436,156.55	\$ 6,455.29	\$ 442,611.84	\$ 17,665.08					
	Withholding Tax of SKM (@ 10% on the Gross Contract Price...)	\$ 57,158.89	\$ 57,158.89	\$ 61,789.12	\$ 58,551.12	\$ 866.58	\$ 59,417.70	\$ 2,371.43					
	Withholding Tax of KWK (@ 4% on the Gross Contract Price...)	\$ 17,740.67	\$ 17,740.67	\$ 19,177.81	\$ 18,173.19	\$ 268.97	\$ 18,442.16	\$ 735.64					
	Total Withholding Tax	\$ 74,899.56	\$ 74,899.56	\$ 80,966.92	\$ 76,724.31	\$ 1,135.55	\$ 77,859.86	\$ 3,107.06					
	RETENTION (5%)	\$ 47,010.78	\$ 47,010.78	\$ 50,818.95	\$ 47,805.83	\$ 712.73	\$ 48,518.56	-\$ 712.72					
TOTAL PAYMENT INCLUDE TAX		\$ 1,015,115.16	\$ 1,015,115.16	\$ 1,097,345.53	\$ 1,039,840.95	\$ 15,390.05	\$ 1,048,091.00	\$ 49,254.53					
TOTAL NET PAYMENT		\$ 940,215.60	\$ 940,215.60	\$ 1,016,379.00	\$ 963,116.64	\$ 13,541.78	\$ 921,712.58	\$ 94,666.42					
PROGRESS PAYMENT		100.00%	100.00%	100.00%	94.76%	1.40%	96.16%	3.84%					

Checked by

Verified by

Certified by


Eng. Teresa Gomes
 Eng. Projecto Infraestrutura, Transportes e Irigasaun


Eng. Remigio da C.S dos Santos
 (Engenheiro Senior ba Projecto Infrastrutura, Transportes e Irigasaun)


Eng. Emerenciana da Costa Maia Freitas
 (Coordenadora Unidade de Controlo e Validação de Qualidade)


Eng. Tito Edgar F.N. de Jesus
 Eng. Projecto Infraestrutura, Transportes e Irigasaun



OBSERVATIONS

April

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Naran Eng.	Vidal Guterres	2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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PLANU INSPESAUN

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PLANU INSPESAUN

Naran Eng.	Bebiano C. de Jesus Lopes
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2022

Municipio	MUNICIPIO VIQUEQUE NO POSTOS
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 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Roberto M. Martins						2022																																
Município	MUNICIPIO VIQUEQUE NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS
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Laeluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Lao Hela	
							Actual																																
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun 12 %
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Lao Hela	
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Lao Hela	
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Lao Hela	
							Actual																																
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Lao Hela	
							Actual																																
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnica Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania
							Actual																																
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																
							Actual																																
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
						Actual																																	
12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
						Actual																																	
13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
						Actual																																	
	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																															Lao Hela	
							Actual																																
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRICULTURA E PESCAS	Plan																															Lao Hela Toma konta Eng.Konsultan ADN,IP	
							Actual																																

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Roberto M. Martins						2022																																
Município	MUNICIPIO VIQUEQUE NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS
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UATOCARBAU	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
						Actual																																	
8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
						Actual																																	
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.Ida	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																
							Actual																																
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
Actual																																							

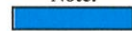


PLANU INSPESAUN

Naran Eng.		Roberto M. Martins						2022																																	
Município		MUNICIPIO VIQUEQUE NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS		
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			Grupo Komunitario			EDUCASAUN	Actual																																		
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
Actual																																									
VIQUEQUE	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consortcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Falta retensaun				
							Actual																																		
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%					
							Actual																																		
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%					
							Actual																																		
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100%				
							Actual																																		
	5	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100% maibe kondisaun iha tereno sei a'at hela				
							Actual																																		
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Lao Hela Toma konta Eng.Konsultan ADN,IP				
							Actual																																		
7	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, Ida	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Lao Hela					
						Actual																																			
8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+475-20+625	Bihalutur Unip, Ida	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasaun Husi kompania					
						Actual																																			
9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, Ida	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Lao Hela					
						Actual																																			
10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,Ida	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Lao Hela					
						Actual																																			

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																	
Naran Eng.	Roberto M. Martins						2022																																	
Município	MUNICIPIO VIQUEQUE NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS	
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MULTI POSTO ADMINISTRATIVO	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																															Lao Hela		
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	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
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	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
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	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
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	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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TOTAL PROJETO ON-GOING																																								

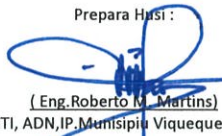
Note:

 Plano Periode inspesaun iha terenu

 Implementa Planu Periode Inspesaun

 Relatoriu avaliasuan mensal iha Dili

 Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Roberto M. Martins)
Eng. ITI, ADN, I.P, Municipio Viqueque ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Tula Guterres)
Adjunto Director Executivo ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							ACTUAL INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Naran Eng.		Roberto M. Martins						2022																															
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS
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UATOCARBAU	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
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	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
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	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
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	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																
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	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
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Page 4 of 6

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							ACTUAL INSPESAUN																																		
Naran Eng.	Roberto M. Martins						2022																																		
Município	MUNICIPIO VIQUEQUE NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS		
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VIQUEQUE	5	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jet Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisikamente Finaliza ona falta Dadus Administrasaun hodi prosesa pagamentu 100% maibe kondisaun iha tereno sei a'at hela	
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	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela Toma konta Eng.Konsultan ADN,IP	
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	7	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, Ida	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	La halo inspesau Tamba dia 1-5 de Abril Prepara documentus no halo Nota Breve ba projetu moro Protesaun Mota Dilor. Dia 6 de Abril halo discusaun Ho MOP ba Projeto Moro Protesaun Mota dilor. Dia 7 de Abril Halo Inspesaun Ba Pagamentu IPC 09 Projeto Irrigasaun Dardau, Dia 8 - 13 Prepara rekomendasaun no halo diskusaun ho kompanhia ba pagamento IPC 09 Irrigasaun Dardau, Dia14 - 15 de Abril Feriado Pascoa, Dia 18 - 20 Feriado Elisaun Precidencial, Dia 21 - 27 de Abril Lisenca Anual, 28 - 29 de Abril Reve documentus Projeto Suspension Bridge.	
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	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, Ida	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Paradu Total (Sei iha Problema ho Fisiku Konstrusaun) laiha imformasun Husi kompania	
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	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, Ida	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	La halo inspesau Tamba dia 1-5 de Abril Prepara documentus no halo Nota Breve ba projetu moro Protesaun Mota Dilor. Dia 6 de Abril halo discusaun Ho MOP ba Projeto Moro Protesaun Mota dilor. Dia 7 de Abril Halo Inspesaun Ba Pagamentu IPC 09 Projeto Irrigasaun Dardau, Dia 8 - 13 Prepara rekomendasaun no halo diskusaun ho kompanhia ba pagamento IPC 09 Irrigasaun Dardau, Dia14 - 15 de Abril Feriado Pascoa, Dia 18 - 20 Feriado Elisaun Precidencial, Dia 21 - 27 de Abril Lisenca Anual, 28 - 29 de Abril Reve documentus Projeto Suspension Bridge.	
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	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,Ida	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		La halo inspesau Tamba dia 1-5 de Abril Prepara documentus no halo Nota Breve ba projetu moro Protesaun Mota Dilor. Dia 6 de Abril halo discusaun Ho MOP ba Projeto Moro Protesaun Mota dilor. Dia 7 de Abril Halo Inspesaun Ba Pagamentu IPC 09 Projeto Irrigasaun Dardau, Dia 8 - 13 Prepara rekomendasaun no halo diskusaun ho kompanhia ba pagamento IPC 09 Irrigasaun Dardau, Dia14 - 15 de Abril Feriado Pascoa, Dia 18 - 20 Feriado Elisaun Precidencial, Dia 21 - 27 de Abril Lisenca Anual, 28 - 29 de Abril Reve documentus Projeto Suspension Bridge.
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 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							ACTUAL INSPESAUN																																
Naran Eng.	Roberto M. Martins						2022																																
Município	MUNICIPIO VIQUEQUE NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS
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MULTI POSTO ADMINISTRATIVO	11	Servisu Manutensaun Edificio Agencia de Desenvolvementu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																
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	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
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	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
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	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
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	15	EBC Caibiraon	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
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	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :
(Eng. Roberto M. Martins)
Eng. ITI, ADN, I.P, Municipio Viqueque ADN, I.P.

Sertifika Husi :
(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasun de Qualidade ADN, I.P.

Aprova Husi :
(Eng. Januario Maia Guterres.)
Adjunto Director Executivo ADN, I.P.

PLANU INSPESAUN

Naran Eng.	Bebiano C. de Jesus Lopes
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2022

Município	MUNICIPIO VIOQUEQUE NO POSTOS
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PLANU INSPESAUN

Naran Eng. Bebiano C. de Jesus Lopes							2022																																
Município	MUNICIPIO VIQUEQUE NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS
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UATOCARB.	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																															Lao Hela	
							Actual																																
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															Lao Hela	
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8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																															Lao Hela		
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UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.Ida	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																
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	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																														Lao Hela		
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	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,Ida		LM	IGREJA PROTESTANTE TIMOR	Plan																														Lao Hela		
							Actual																																
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRICULTURA E PESCAS	Plan																																
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	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																														Lao Hela		
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	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																														Lao Hela		
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	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																														Lao Hela		
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	16	EBF Uatolari	Grupo Komunitario		TT	MENISTERIO DA	Plan																														Lao Hela		



PLANU INSPESAUN

Naran Eng. **Bebiano C. de Jesus Lopes**

Município **MUNICIPIO VIQUEQUE NO POSTOS**

2022

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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	16	ESTV Caluheda	Grupo Komunitario		TT	EDUCASAUN	Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																		
Naran Eng.	Bebiano C. de Jesus Lopes						2022																																		
Município	MUNICIPIO VIQUEQUE NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS		
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	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela	
							Actual																																		
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela	
							Actual																																		
	14	Pre Escolar Maria Lobato Raitu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela	
							Actual																																		
	15	EBC Caibiraon	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela	
							Actual																																		
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela	
							Actual																																		
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																		
							Actual																																		
MULTI POSTO ADMINIST RATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
TOTAL PROJETO ON-GOING																																									

Note: Plano Periode inspesaun iha terenu Implementa Planu Periode Inspesaun Relatoriu avaliasuan mensal iha Dili Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Bebiano C. de Jesus Lopes)
Eng. Municipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Bebiano C. de Jesus Lopes						2022																																
Município	MUNICIPIO VIQUEQUE NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS
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UATOCARB.	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																
							Actual																																
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																
							Actual																																
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRICULTURA E PESCAS	Plan																																
							Actual																																
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan															</																	

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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PLANU INSPESAUN

Naran Eng.	Bebiano C. de Jesus Lopes
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2022

Municipio	MUNICIPIO VIQUEQUE NO POSTOS
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Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Preparasi

(Eng. Bebian C. de Jesus Lopes)
Eng. Munirpui Viqueque ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres.)
Adjunto Director Ejecutivo ADN,I.P.



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 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, L.P. Agência de Desenvolvimento Nacional, Instituição Pública							PLANU INSPESAUN																															
Naran Eng.	Adonis Julio Fernandes						2022																															
Município	MUNICIPIO VIQUEQUE NO POSTOS						Abril																															
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
OSSU	1	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MEJD PKRIE EBF LIARUCA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MEJD PKRIE EBF 1,2 UIBOBO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Konstrusaun ka Rehabilitasaun ba ESG Olakassa Ossu	MEJD PKRIE ESG OLAKASSA OSSU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																															
							Actual																															
UATOCARBAU	1	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM- VQQ/VIII/2019	PDIM	ESTATAL	Plan																															
							Actual																															
UATOLARI	1	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MEJD PKRIE EBF 1,2 DEBUI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MEJD PKRIE ESTV KALO-HEDA UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	Konstrusaun ka Rehabilitasaun ba EBF Ualauque	MEJD PKRIE EBF UALAUQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MEJD PKRIE EBF UAIBIRA 781	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MEJD PKRIE EBF NAHAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
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	6	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MEJD PKRIE EBC 07 UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
7	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MEJD PKRIE EBF EDEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																
8	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC- VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
9	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																
						Actual																																
10	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Uлуу, Uatolari - Viqueque Municipality	Habere Unip,lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																
11	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
						Actual																																
12	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
						Actual																																
	1	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MEJD PKRIE EBF ULAR RIHIK KRARAS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MEJD PKRIE EBC CABIRA-OAN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																														OBS
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VIQUEQUE	3	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MEJD PKRIE ESG CALIXA VIQUEQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MEJD PKRIE EPE MARIA LOBATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MEJD PKRIE EPE SEBASTIAO GOMES	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	22/RDTL/MPO/AND,I.P/XI/2021	MOP/ADN,I.P	Plan																															
							Actual																															
	TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :
(Adonis Julio Fernandes)
Eng. ba Projektu ME, ADN,I.P

Sertifika Husi :
(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :
(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

PLANU INSPESAUN

2022

Naran Eng.		Adonis Julio Fernandes						2022																																		
Municipio	MUNICIPIO VIQUEQUE NO POSTOS																																				OBS					
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30					
OSSU	1	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MEJD PKRIE EBF LIARUCA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Servisu electricidade seidauc installa			
							Actual																																			
	2	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MEJD PKRIE EBF 1,2 UIBOBO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Servisu electricidade seidauc installa		
							Actual																																			
	3	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Servisu electricidade seidauc installa		
							Actual																																			
	4	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MEJD PKRIE ESG OLAKASSA OSSU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Servisu electricidade seidauc installa	
							Actual																																			
	5	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																		Servisu electricidade seidauc installa	
							Actual																																			
UATOCARBAU	1	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Servisu electricidade seidauc installa	
							Actual																																			
	2	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Servisu electricidade seidauc installa	
							Actual																																			
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma's, Floresta Dirimu, Uatocarbau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																			
							Actual																																			
UATOLARI	1	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debusi	MEJD PKRIE EBF 1,2 DEBUSI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Servisu electricidade seidauc installa	
							Actual																																			
	2	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MEJD PKRIE ESTV KALO-HEDA UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Servisu electricidade seidauc installa	
							Actual																																			
	3	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MEJD PKRIE EBF UALUQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Servisu electricidade seidauc installa	
							Actual																																			
	4	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MEJD PKRIE EBF UAIBIRA 781	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Servisu electricidade seidauc installa	
							Actual																																			
	5	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MEJD PKRIE EBF NAHAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			Servisu electricidade seidauc installa
							Actual																																			
	6	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MEJD PKRIE EBC 07 UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			Servisu electricidade seidauc installa
							Actual																																			
	7	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MEJD PKRIE EBF EDEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			Servisu electricidade seidauc installa
							Actual																																			
	8	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN/0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Servisu electricidade seidauc installa
							Actual																																			
	9	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																			
							Actual																																			
10	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nanumalau, Inlere and Uluu, Uatolari - Viqueque Municipality	Habere Unip,lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Servisu electricidade seidauc installa	
						Actual																																				
11	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugana Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																				
						Actual																																				
12	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																			Projeitu refere FHO ona	
						Actual																																				
	1	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MEJD PKRIE EBF ULAR RIHIK KRARAS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Servisu electricidade seidauc installa		
							Actual																																			

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Abril																														OBS
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VIQUEQUE	2	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MEJD PKRIE EBC CABIRA-OAN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												Servisu electricidade seidauk installa			
							Actual																															
	3	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MEJD PKRIE ESG CALIXA VIQUEQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																											Servisu electricidade seidauk installa				
							Actual																															
	4	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MEJD PKRIE EPE MARIA LOBATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																											Servisu electricidade seidauk installa				
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MEJD PKRIE EPE SEBASTIAO GOMES	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																											Servisu electricidade seidauk installa				
							Actual																															
	6	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasiona, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	22/RDTL/MPO/AND,I.P/XI/2021	MOP/ADN,I.P	Plan																															
							Actual																															
	TOTAL PROJETO ON-GOING																																					

Note: Plano Periode inspesaun iha terenu Implementa Planu Periode Inspesaun Relatorio avaliasun mensal iha Dili Inspesaun Prosesu Pagamentu

Prepara Husi :
(Adonis Julio Fernandes)
Eng. ba Projctu ME, ADN,I.P

Sertifika Husi :
(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :
(Eng. Januario Maria Guterres)
Adjunto Director Executivo, ADN,I.P

Naran Eng.		Tito Edgar F.N de Jesus						2022																														OBSERVASAUN	
Município		MUNICIPIO DILI NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		April																															
								Fr	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa		
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Iha Dili	
							Actual																																
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Konsultan iha Dili	
							Actual																																
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento Konsultan iha Dili	
							Actual																																
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento Konsultan iha Dili	
							Actual																																
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento Konsultan iha Dili	
							Actual																																
	7	Road Climate Resilience project (RCRP) upgrading project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															PHO	
							Actual																																
	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento Konsultan iha Dili	
							Actual																																
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. : 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															PHO	
							Actual																																
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
12	Upgrading and Maintenance ofLaclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.,Lda		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento Konsultan iha Dili		
						Actual																																	
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																	
						Actual																																	



MINISTÉRIO DO PLANO
E ORDENAMENTO
MIL GOVERNO CONSTITUCIONAL



ADN, L.P.
Agência de
Desenvolvimento
Nacional, Instituto Público



PLANU INSPEAUN

Naran Eng. Tito Edgar F.N. de Jesus		2022																												OBSERVASAUN
Município	MUNICIPIO DILI NO POSTOS																													
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Categoria	Dono do Projeto		April																						
								Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02) Package A01-02/ Sta 56+400-114+102 (56.822km)	Shanghai Construction Group Co.Ltd JV PT. Brantas Abipraya Perhero		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966-66-km 61+705.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	3	Road Network Upgrading Sector Project (RNUSP) for Manatuto - Lachubar Junction (Sta. 65+235 - 100+355)	R D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section (Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.Ltd / Clearing Road Engineering Group/Co.Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 14.1 and Km. 58.1 to Km. 62.6) and Atabae - Mota Ain Road (Km. 85.3 to Km. 114.7)	CBMI Const.Co.Ltd / Clearing Road Engineering Group/Co.Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Air Port Junction - Tibar Road - Section 2 - (Tasitolu - Tibar Road Link A03-01/ Sta. 8 + 740 - Sta. 1 + 290)	China Wu Yi Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	7	Road Network Upgrading Project (RNUP) Upgrading and maintenance of Dili - Amaro Road (Km. 16+000 to Km. 24+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																							PHO
							Actual																							
	8	Road Network Upgrading Project (RNUP) Upgrading and maintenance of Dili - Amaro Road (Km. 24+000 to Km. 34+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	9	Road Network Upgrading Project (RNUP) Upgrading and maintenance of Dili - Amaro Road (Km. 34+000 to Km. 39+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	10	Road Network Upgrading Sector project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque)	Donggang Engineering Co.Ltd JV with Kunhua Engineering and Consulting Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																							PHO
							Actual																							
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Donggang Engineering Co.Ltd JV with Kunhua Engineering and Consulting Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	12	Upgrading and Maintenance of Baucau - Lautem Road (Sta. 100+760 - 144+995)	China Nuclear Industry Construction Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	13	Consulting Services for the Upgrading and Maintenance of Baucau - Lautem - Soleraria Section (Sta. 2+000 - 34+000)	Kunhua Eng. & Consulting Co.Ltd in Joint Venture with Donggang Engineering Co.Ltd, and in Association with Donggang Engineering Co.Ltd, and Kai Wai Engineering Consultants, Unip Ltd		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	14	Upgrading and Maintenance of Baucau - Lautem - Soleraria Section (Km. 124+000 - 34+000)	China Wu Yi Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	Intercontinental Consultants and Technocrats Pvt.Ltd (India) in Association With Infra Consultants in the Philis. (Icp) Inc (Philippines) (As Sub Consultant) and Decemvolte Timor Leste (Decemvolte Timor Leste) (As Sub Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV Co.Viet		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	China Railway JV Co.Viet		IMPRESTIMO	ADB (LOAN)	Plan																							
							Actual																							

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FAC

Note:

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereine

Sertifika Husi :

Prepara Husi :

Eng. Tito Edgar F.N. de Jesus
Eng Imprestimo e consultant ADN,I.P.

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Ejecutivo ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Eng. Teresa Gomes									2022																														OBSERVASAUN	
Município	MUNICIPIO DILI NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		April																																
								Fr	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa										
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Iha Dili					
							Actual																																	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Konsultan iha Dili					
							Actual																																	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Pagamento Konsultan iha Dili					
							Actual																																	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Pagamento Konsultan iha Dili					
							Actual																																	
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Pagamento Konsultan iha Dili					
							Actual																																	
	7	Road Climate Resilience project (RCRP) upgranding project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																												PHO					
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	8	Road Climate Resilience project (RCRP) upgranding and maintainace of Dili- Ainaro Road, Lot 4 Bandudato-Aituro section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Pagamento Konsultan iha Dili					
							Actual																																	
	9	Road Climate Resilience project (RCRP) upgranding and maintainace of Dili- Ainaro Road, Lot 5 Aituro-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																	
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	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																												PHO					
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	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	
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	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																																	
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13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																																		
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14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																		
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15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																																		
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16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Pagamento Konsultan iha Dili						
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17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																		
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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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