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MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU COVALIMA

JANEIRO 2022

SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO COVALIMA

JANEIRO 2022

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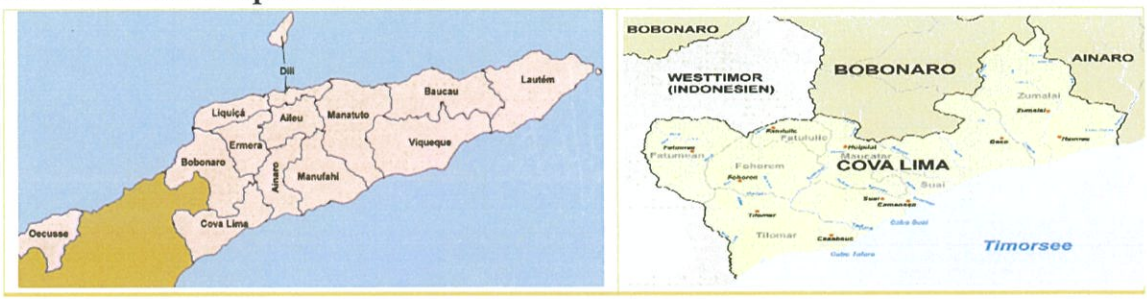
I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél. Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010.Munisipiu Covalima iha Posto Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto

Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		Fohorem		Zumalai		Maucatar	
Sukus	**Aldeia**	**Sukus**	**Aldeia**	**Suku**	**Aldeia**	**Sukus**	**Aldeia**
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	**8**		**15**		**34**		**22**

Suai		Timolar		Fatumean	
sukus	**Aldeia**	**sukus**	**Aldeia**	**Suku**	**Aldeia**
Beco	11	Beiseuk	7	Belulik leten	4
Debos	9	lalawa	6	fatumean	4
Camnaça	4	Maudemo	7	Nunu	4
Labarai	5	Casabauk	3		
Suai Loro	5				
	43		**23**		**12**

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		4				4	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			5				5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	Diak
4	Laptop HP		1				1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)		1				1	Aat presija troka (A3 warna)
6	UPS		1				0	
7	Armario File		2				2	1 Aat
8	Armario Tau hena		3				3	Diak
9	Meja escritorio		1				1	Diak
10	Meja han		1				1	Diak

11	Meja TV (kiik)		1				**1**	Diak
12	Kadeira han		6				**6**	Diak
13	Kadeira Rotan + Massa		6				**6**	Diak
14	Sofa		1 Set				**1**	Aat presija troka
15	Springbed +sumasu 4+sprei 3		3 Set				**3**	Sprei presija troka
16	Jeleira		1				**1**	Diak
17	Water Dispenser		1				**1**	Aat
18	TV + Parabola		1 Set				**1**	Aat
19	AC		4				**4**	1 aat, 3 presija manutensaun
20	Kompor		1				**1**	Aat
21	Kompor Gas		1				**1**	Aat
22	Rack Piring		1				**1**	Diak
23	Water Pump Sanyo		1				**1**	Diak

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + PDIM + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	$ 2,745,409.37	81.02%
2	Fatumea	2	$ 3,635,921.28	79.49%
3	Fohorem	4	$ 7,282,268.51	95.05%
4	Maucatar	2	$ 1,198,224.04	72.60%
5	Multy Posto	5	$ 5,614,470.32	81.98%
6	Suai Villa	14	$ 84,212,213.94	90.68%
7	Tilomar	7	$ 1,560,769.70	63.40%
8	Zumalai	11	$ 21,093,583.69	60.89%
	Grand Total	**47**	**$ 127,342,860.85**	**84.58%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 2,445,005.95	86.59%
2	Fatumea	1	$ 3,407,674.66	78.79%
3	Fohorem	4	$ 7,282,268.51	95.05%
4	Maucatar	1	$ 955,722.62	78.02%
5	Multy Posto	3	$ 5,471,153.29	83.57%
6	Suai Villa	8	$ 83,092,050.32	91.14%
7	Tilomar	2	$ 806,244.40	80.14%
8	Zumalai	8	$ 19,458,769.74	59.90%
	Grand Total	**28**	**$ 122,918,889.49**	**85.48%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto	2	$ 143,317.03	21.06%
6	Suai Villa	3	$ 597,003.40	44.28%
7	Tilomar	3	$ 534,590.93	32.71%
8	Zumalai	1	$ 260,523.18	35.26%
	Grand Total	**9**	**$ 1,535,434.54**	**36.55%**

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	1	$ 228,246.62	89.92%
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 186,843.31	77.43%
8	Zumalai	1	$ 177,630.77	87.11%
	Grand Total	**3**	**$ 592,720.70**	**85.14%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 33,091.06	72.00%
8	Zumalai			
	Grand Total	**3**	**$ 575,995.90**	**44.33%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa			
7	Tilomar			
8	Zumalai	1	$ 1,196,660.00	78.70%
	Grand Total	**1**	**$ 1,196,660.00**	**78.70%**

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	3	$ 523,160.22	70.19%
7	Tilomar			
8	Zumalai			
	Grand Total	**3**	**$ 523,160.22**	**70.19%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	8	$ 2,248,461.47	58.24%
4	Edukasaun	1	$ 177,630.77	87.11%
5	Eletrifikasaun Nasional	5	$ 2,730,729.02	61.19%
6	Estradas	17	$ 38,289,259.71	70.92%
7	Flood Control	1	$ 260,523.18	35.26%
8	Manutensaun No Rehabilitasaun	7	$ 1,507,681.83	62.76%
9	Pontes	2	$ 8,755,658.60	95.58%
10	Saude	3	$ 677,541.93	73.15%
	Grand Total	**47**	**$ 127,342,860.85**	**84.58%**

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 300,403.42	35.69%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes	1	$ 2,445,005.95	
10	Saude			86.59%
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 3,407,674.66	78.79%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	1	$ 228,246.62	89.92%
	Grand Total	**2**	**$ 3,635,921.28**	**79.49%**

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas			
7	Flood Control			
8	Manutensaun No Rehabilitasaun	3	$ 971,615.86	68.98%
9	Pontes	1	$ 6,310,652.65	99.06%
10	Saude			
	Grand Total	**4**	**$ 7,282,268.51**	**95.05%**

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 955,722.62	78.02%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 242,501.42	51.26%
9	Pontes			
10	Saude			
	Grand Total	**2**	**$ 1,198,224.04**	**72.60%**

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	3	$ 5,430,116.11	82.93%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	2	$ 184,354.21	53.84%
9	Pontes			
10	Saude			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	4	$ 593,329.82	37.34%
4	Edukasaun			
5	Eletrifikasaun Nasional	2	$ 1,218,543.47	34.52%
6	Estradas	4	$ 9,442,514.31	85.36%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	1	$ 262,452.00	55.51%
	Grand Total	**14**	**$ 84,212,213.94**	**90.68%**

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	3	$ 458,471.65	31.90%
4	Edukasaun			
5	Eletrifikasaun Nasional	1	$ 323,539.34	87.54%
6	Estradas	1	$ 482,705.06	75.18%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 109,210.34	48.01%
9	Pontes			
10	Saude	1	$ 186,843.31	77.43%
	Grand Total	**7**	**$ 1,560,769.70**	**63.40%**

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	1	$ 1,196,660.00	78.70%
4	Edukasaun	1	$ 177,630.77	87.11%
5	Eletrifikasaun Nasional	2	$ 1,188,646.21	81.35%
6	Estradas	6	$ 18,270,123.53	58.50%
7	Flood Control	1	$ 260,523.18	35.26%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude			
	Grand Total	**11**	**$ 21,093,583.69**	**60.89%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	35.26%
3	Ministerio Da Justica	1	$ 149,292.80	0.00%
4	Ministerio Das Obras Publicas	31	$ 51,283,329.16	74.37%
5	Ministerio Edukasaun Juventude E Desportu	2	$ 360,959.57	42.87%
6	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
7	Ministerio Saude	7	$ 1,363,630.74	61.57%
8	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
9	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**47**	**$ 127,342,860.85**	**84.58%**

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	2	$ 2,745,409.37	81.02%
5	Ministerio Edukasaun Juventude E Desportu			
6	Ministerio Planu E Ordenamentu			
7	Ministerio Saude			
8	Ministerio Tranportes E Komunikasaun			
9	Ministerio Turismo Komercio E Industria			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	1	$ 3,407,674.66	78.79%
5	Ministerio Edukasaun Juventude E Desportu			
6	Ministerio Planu E Ordenamentu			
7	Ministerio Saude	1	$ 228,246.62	89.92%
8	Ministerio Tranportes E Komunikasaun			
9	Ministerio Turismo Komercio E Industria			
	Grand Total	**2**	**$ 3,635,921.28**	**79.49%**

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	4	$ 7,282,268.51	95.05%
5	Ministerio Edukasaun Juventude E Desportu			
6	Ministerio Planu E Ordenamentu			
7	Ministerio Saude			
8	Ministerio Tranportes E Komunikasaun			
9	Ministerio Turismo Komercio E Industria			
	Grand Total	**4**	**$ 7,282,268.51**	**95.05%**

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	2	$ 1,198,224.04	72.60%
5	Ministerio Edukasaun Juventude E Desportu			
6	Ministerio Planu E Ordenamentu			
7	Ministerio Saude			
8	Ministerio Tranportes E Komunikasaun			
9	Ministerio Turismo Komercio E Industria			
	Grand Total	**2**	**$ 1,198,224.04**	**72.60%**

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas			
5	Ministerio Edukasaun Juventude E Desportu	5	$ 5,614,470.32	81.98%
6	Ministerio Planu E Ordenamentu			
7	Ministerio Saude			
8	Ministerio Tranportes E Komunikasaun			
9	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	$ 149,292.80	0.00%
4	Ministerio Das Obras Publicas	6	$ 10,661,057.78	79.55%
5	Ministerio Edukasaun Juventude E Desportu	1	$ 183,328.80	0.00%
6	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
7	Ministerio Saude	3	$ 523,160.22	70.19%
8	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
9	Ministerio Turismo Komercio E Industria			
	Grand Total	**14**	**$ 84,212,213.94**	**90.68%**

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	3	$ 915,454.74	76.31%
5	Ministerio Edukasaun Juventude E Desportu			
6	Ministerio Planu E Ordenamentu			
7	Ministerio Saude	3	$ 612,223.90	43.63%
8	Ministerio Tranportes E Komunikasaun			
9	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**7**	**$ 1,560,769.70**	**63.40%**

NO	DONO DO PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	35.26%
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	8	$ 19,458,769.74	59.90%
5	Ministerio Edukasaun Juventude E Desportu	1	$ 177,630.77	87.11%
6	Ministerio Planu E Ordenamentu			
7	Ministerio Saude			
8	Ministerio Tranportes E Komunikasaun			
9	Ministerio Turismo Komercio E Industria			
	Grand Total	**11**	**$ 21,093,583.69**	**60.89%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN, I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:
   - Projeto husi Lina Ministerial balu la iha site Supervisor.
   - Projeto balu parado liu husi fulan ida ona maibe *owner* la iha desizaun ruma ba kompanha refere.

2. Durante Equipa ADN, I.P. Covalima halo servisu Iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan:
   - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.

- Obstáclo parte Eletricidade

1. Iha Fulan Janeiro nia laran ami labele ba halo inspeksaun ba Munisipiu, tamba transporte neébe atu lori ami mak laiha.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Rekomenda ba Superior sira atu fo hela informsaun ba kada Lina Ministerial katak atu implementa projeto tenke iha site supervisor husi ministerio refere.
- Rekomenda ba Superior sira atu informa hela ba superior sira husi projeto nain atu kontrola sira nia projeto ne'ebe durante ne parado hodi foti desizaun
- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio

- Rekomendasaun parte Eletricidade

1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba susar mai ami atu desloka ba munisipiu hodi hare / inspeksaun ba projetu hirak neébe presija ba halo monitorizasaun.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Domingos Soares Martins	160	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JANEIRO)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	90.00%	$ 207,504.11	$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	$ 213,139.22	$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	92.65%	$ 62,709,401.97	$ 4,978,010.49	PHO	Inspeksaun geral ba pagamentu retensaun, devolve dokumentus tamba sei iha defeitus nebe'e seidauk hadia husi contractor.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	95.67%	$ 4,538,294.94	$ 205,285.14	PHO	
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	62.66%	51.65%	$ 631,782.25	$ 591,433.87	ON-GOING	On Progress
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	74.13%	$ 719,783.67	$ 251,190.63	ABANDONA	Abandona servisu iha tinan 2017 to agora, la iha informsaun klaru husi kompanhia konaba kontinuidade servisu iha tereno.
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	98.83%	88.95%	$ 3,382,301.17	$ 420,145.12	ON-GOING	Fisiku 100%, PHO.
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	85.89%	$ 163,162.64	$ 26,797.90	PHO	Projeto ida nee agora iha fase retensaun
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	65.21%	55.51%	$ 145,679.52	$ 116,772.48	ON-GOING	Tuir Observasaun ikus ADN ,IP. Iha dia06-12-2021 Projeto refere parado hela
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	82.52%	$ 58,383.19	$ 12,364.49	PHO	Projeto ida nee agora iha fase retensaun
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	96.54%	$ 3,326,487.08	$ 119,390.52	FHO	Halo pagamentu retensaun 12% (FHO)
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,292.80	Sept. 19, 2021	35.26%	0.00%	$ -	$ 149,292.80	ON-GOING	Projeto ida ne agora lao hela
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N /Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	100.00%	$ 264,381.80	$ -	FHO	Projeto ida nee halo ona pagamento retensaun balu, tuir CPV nebe parte financas ADN,I.P Prepara, no balansu $ 1,398.61 sei halo tan pagamento iha tinan 2022
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	0.77%	0.00%	$ -	$ 183,328.80	ON-GOING	On Progress
15	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	97.00%	87.54%	$ 283,223.74	$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JANEIRO)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
16	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	75.18%	$ 362,886.49	$ 119,818.57	PENDENTE	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
17	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	72.00%	$ 23,825.57	$ 9,265.49	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
18	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	86.71%	77.43%	$ 144,679.23	$ 42,164.08	ON-GOING	Projetu ida ne'e remata ona, osan resto no osan Externa Works owner sei orienta atu halo tan servisu balun
19	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	48.01%	$ 52,437.14	$ 56,773.20	ABANDONA	Projetu ne'e parado hela, husi fulan Abril 2021 to agora, Halo ona konfirmasaun ho kompanhia, resposta katak sira nia servisu remata ona iha fulan Marsu 2021, prosesu husu pagamentu maka seidauk realiza
20	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	79.08%	69.75%	$ 90,394.32	$ 39,200.85	ON-GOING	Projeto ida ne lao hela
21	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	$ 295,785.42	Aug. 18, 2021	19.78%	10.82%	$ 32,018.72	$ -	ON-GOING	Projeto ida ne lao hela
22	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	89.64%	$ 254,811.22	$ 29,434.37	PHO	Projecto ne'e PHO tia ona ba dono projecto
23	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	90.00%	$ 255,450.25	$ 28,383.37	PHO	Progresu Fisiku 100% PHO
24	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	39.65%	$ 159,993.44	$ 243,543.21	PENDENTE	Projeto ida ne abandona hela
25	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	99.06%	$ 6,251,415.94	$ 59,236.71	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
26	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	78.79%	$ 2,685,016.49	$ 722,658.17	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
27	Construction of Health Post and Residence for Health Staff in Suku Nanu	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	99.91%	89.92%	$ 205,240.23	$ 23,006.39	ON-GOING	Projeto ida ne iha fase retensaun, no tempo retensaun remata ona seidauk bele prosesa pagamento tamba sei hein desizaun konaba rai halai
28	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	$ 107,214.96	$ 193,188.46	ABANDONA	kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
29	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	$ 2,117,121.82	$ 327,884.13	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JANEIRO)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
30	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	97.84%	78.02%	$ 745,653.07	$ 210,069.55	ON-GOING	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
31	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	$ 124,309.81	$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno parado hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
32	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	54.00%	73.80%	$ 344,551.37	$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
33	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	$ 622,455.90	$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
34	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	$ 1,835,036.16	$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e parado iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere.
35	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	99.46%	89.51%	$ 3,098,636.12	$ 363,072.28	PHO	Fisiku 100%, PHO.
36	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	95.40%	92.75%	$ 3,381,632.29	$ 264,238.44	ON-GOING	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
37	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	$ 941,722.09	$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final
38	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	87.11%	$ 154,742.01	$ 22,888.76	PHO	Projeto ida nee agora iha fase retensaun
39	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	84.51%	38.51%	$ 28,127.77	$ 44,905.72	ABANDONA	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
40	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	39.24%	30.95%	$ 1,160,430.04	$ 2,588,485.72	ON-GOING	On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente
41	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	37.80%	27.46%	$ 1,184,893.23	$ 3,129,389.36	ON-GOING	On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente
42	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	$ 260,523.18	Oct. 5, 2021	69.44%	35.26%	$ 91,856.83	$ 168,666.35	ON-GOING	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
43	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	84.10%	$ 319,270.12	$ 60,361.08	ON-GOING	
44	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	$ 4,184,042.48	$ 757,232.09	ON-GOING	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu.

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ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JANEIRO)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
45	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	$ 69,074.95	$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
46	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	$ 30,176.89	$ 3,929.80	PENDENTE	Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
47	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	$ -	$ 109,210.34	PENDENTE	Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
				TOTAL					$ 127,342,860.85			84.58%	$ 107,702,642.25	$ 19,376,451.90		

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Sanieamentu, Municipio Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

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ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Jan-22		
											Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1,223,216.12	July 10, 2016	51.65%	11.01%	62.66%
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3,802,446.29	Sept. 11, 2017	98.83%	0.00%	98.83%
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189,960.54	Sept. 1, 2020	95.44%	0.00%	95.44%
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262,452.00	Sept. 23, 2020	61.89%	3.32%	65.21%
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70,747.68	Jan. 11, 2021	91.69%	0.00%	91.69%
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3,445,877.60	Nov. 21, 2016	100.00%	0.00%	100.00%
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149,042.88	Sept. 19, 2021	22.54%	12.72%	35.26%
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264,381.80	July 3, 2019	100.00%	0.00%	100.00%
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183,328.80	26-11-2021	0.00%	0.77%	0.77%
15	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
16	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
17	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%
18	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186,843.31	Sept. 16, 2019	86.04%	0.67%	86.71%
19	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109,210.34	Aug. 13, 2019	72.42%	0.00%	72.42%
20	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129,595.17	Abr. 21, 2021	77.50%	1.58%	79.08%
21	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	MINISTERIO SAUDE	LM-CD	SAUDE	Tilomar	Covalima	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	$ 295,785.42	Aug. 18, 2021	12.19%	7.59%	19.78%
22	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284,245.59	Dec. 20, 2019	100.00%	0.00%	100.00%
23	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283,833.62	March 1, 2020	100.00%	0.00%	100.00%
24	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403,536.65	Nov. 22, 2016	45.05%	0.00%	45.05%
25	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%

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ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Jan-22		
											Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
26	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3,407,674.66	Sept. 15, 2017	90.63%	0.00%	90.63%
27	Construction of Health Post and Residence for Health Staff in Suku Nanu	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228,246.62	Sept. 16, 2019	99.91%	0.00%	99.91%
28	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
29	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
30	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955,722.62	July 29, 2016	88.66%	9.18%	97.84%
31	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
32	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466,841.13	July 6, 2016	54.00%	0.00%	54.00%
33	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
34	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3,026,312.56	Sept. 13, 2016	68.90%	1.48%	70.38%
35	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3,461,708.40	Sept. 7, 2017	94.97%	4.49%	99.46%
36	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3,645,870.73	Sept. 5, 2017	94.26%	1.14%	95.40%
37	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
38	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177,630.77	July 15, 2019	96.79%	0.00%	96.79%
39	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73,033.49	Dec. 19, 2019	84.51%	0.00%	84.51%
40	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	$ 3,748,915.76	Sept. 7, 2017	34.39%	4.85%	39.24%
41	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4,314,282.59	Sept. 12, 2017	30.52%	7.29%	37.80%
42	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	$ 260,523.18	Oct ,5,2021	39.18%	30.26%	69.44%
43	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
44	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
45	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
46	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Jan-22		
											Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
47	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	0.00%

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Verifika Husi :

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

(Eng. Aniceto da Costa)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun,
ADN, I.P

(Deolindo de P Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Data Inspesaun : 19/01/2022

Fatin Inspesaun : Suai Villa- Suai Loro

Koordinadas :

Start Point : Long : -9.32708999715697, Latetude: 125.261079110205

End Point : Long : -9.35355117970772, Latetude: 125.259350091218

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Drainagen in Suai Loro Projecto ne,e item stone masonry/Drainagen nian ba parte wall nian sorin balun hotu ona, maibe agora projecto refere provisoriomente iha tereno parado hela tamba problema financeiro.	

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Informasaun	Observasaun iha tereno no Foto Aktual
Item servisu ba Reinforcing steel bars and structural concrete 21 Mpa	

Informasaun	Observasaun iha tereno no Foto Aktual
Item servisu ba stone masonry/Drainagen	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (SV-5)

CONTRAC NO : SSS/266/MOPTC-2016
PROJECT TITLE : EMERGENCY - NEW CONSTRUCTION OF DRAINAGE IN SUAI LORO
LOCATION BAKUN, SUAI LORO, MUNICIPALITY OF COVALIMA
CONTRACTOR CONCORCIO NAROMAN COVALIMA (CNC) GROUP Lda

SUMARRY

ORGINAL CONTRAC and REVISED				ADN BACK UP										Remarks
				BILLED AMUNT										
PEY ITEM NUMBER	DESCRIPTION	CONTRAC AMOUNT		Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TO - DATE	Porsentu (%)	
		ORGINAL	REVISED	PREVIOUS	Porsentu (%)	Fulan Kotuk	Porsentu (%)	Fulan ida ne'e	Porsentu (%)	THIS PERIOD	Porsentu (%)			
100	GENERAL REQUIREMENTS	$ 6,732.00	$ 11,732.00	$ 6,732.00	0.55%	-	0.00%	$ -	0.00%	$ -	0.00%	$ 6,732.00	0.55%	
200	EARTH WORKS	$ 913,128.98	$ 140,934.45	$ 102,417.54	8.37%	1,429.58	0.12%	$ 1,633.80	0.13%	$ 3,063.38	0.25%	$ 105,480.91	8.62%	
400	SURFACE COURSE	$ -	$ 117,274.19	$ -	0.00%	-	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
500	CONCRETET WORKS	$ -	$ 9,621.22	$ -	0.00%	-	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 303,355.14	$ 938,649.71	$ 522,632.72	42.73%	$ 57,569.80	4.71%	$ 74,018.31	6.05%	$ 131,588.11	10.76%	$ 654,220.83	53.48%	
	GRAND TOTAL	$ 1,223,216.12	$ 1,218,211.57	$ 631,782.26	51.65%	$ 58,999.37	4.82%	$ 75,652.11	6.18%	$ 134,651.48	11.01%	$ 766,433.74	62.66%	

Prepara Husi

I. Eng. Domingos Soares Martins

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P..

Verifika Husi:

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade A D N,I.P.

ANEXU D (SV-5)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

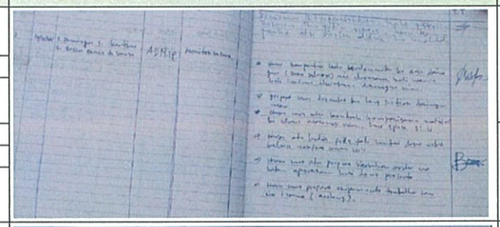
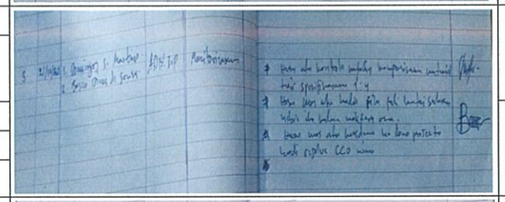
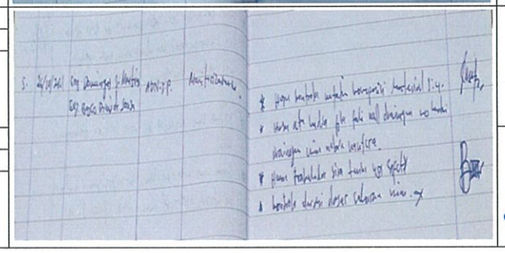
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)

Kompanha : Consorcio Naroman Covalima, Group Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	14/10/2021	Suai Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu kompania halo levantamento ba base drainagen (dasar saluran) nia elevasaun hodi nune,e bele hatene elevasi drainage nian		
					2	Prepara mos ba desenho long section drainage		
					3	Husu mos atu kontrola ba komposisaun material ba stone masonry nian tuir spek. 1:4		
	14/10/2021	Suai Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4	Husu atu hadia fila fali ba lantai dasar balun nebe,e mak nakfera		
					5	Husu mos atu prepara variation order no hetan aprovasaun husi dono projecto		
					6	Husu mos prepara equipamento trabalho tau iha terreno (moleng)		
II	21/10/2021	Suai Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu atu kontrola nafatin komposisaun material tuir spesifikasaun 1:4		
					2	Husu mos atu hadia fila fali ba lantai dasar saluran ne,ebe iha balun nakfera hela		
	21/10/2021	Suai Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	3	Husu mos atu koordena ho dono projecto hodi resolve CCO nian		
					4			
					5			
III	26/10/2021	Suai Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Husu kontrola nafatin komposisi material 1:4		
					2	Husu atu hadia fila fali wall drainagen no lantai drainagen nian nebe'e nakfera		
					3	Husu trabalhador sira tenke uja safety		
	26/10/2021	Suai Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4	Kontrola elevasi dasar saluran nian.		
					5			
					6			

ANEXU C1 (SV-7)

Back-up Data

Naran Projeto : **Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima**

No. kontratu : **SSS/051/MOPTC-2017**

Data Inspesaun : 20/01/2022

Fatin Inspesaun : Haimanu - Zumalai

Koordinadas :

Start Point : Long : -9.23598732969325, Latetude: 125.366276018321

End Point : Long : -9.21656586680778, Latetude: 125.391818024218

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Assunto : Informasaun Projecto finalize ona 100%

1. Projecto neé finaliza 100% no termo entrega provizoriu iha tinan 2020
2. Entrega Final iha tinan 2021 ba ona dono projecto no prosesu pagamentu sei realiza iha tinan 2022 nia laran.

ANEXU C1 (SV-7)

Back-up Data

Naran Projeto : **Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima**

No. kontratu : **SSS/051/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Estrada Haimanu - Zumalai Kondisaun Estrada Actual diak hela, Luan Estrada 6 m, FHO ona ba dono Projecto iha tinan 2021, prosesu pagamentu sei realiza iha tinan 2022	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Estrada Haimanu - Zumalai Kondisaun Estrada Actual diak hela, Luan Estrada 6 m, fisiku konstrusaun atinge ona 100% iha tereno.	

ANEXU D (SV-7)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima

Kompanha : Nobre Labadai Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	1/20/2022	Suai-Villa	Eng. Domingos Soares Martins	Engineiru Munisipiu	1	Projectu neé finaliza ona PHO	
					2	Projetu ne'e fisikamente agora iha tereno diak hela	
					3	Pagamentu agora ba retensaun nian hodi determina FHO ba dono Projecto.	
	1/20/2022	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	4		
					5		
					6		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SV-8)
Back-up Data

Naran Projeto : **New Construction of ICU ROOM in Covalima, Timor Leste**
No. kontratu : **RDTL-MS-DNA-NCB-20-150**

Data Inspesaun : **18– 01- 2022**

Fatin Inspesaun : Suai Debos

Koordinadas :

Start Point : Long : -9.313528 Latetude : 125.255554

Naran Inspector : 1 Madelino Deonizo Jose Magno

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Projetu refere remata ona no atinge ona 100%	
Projetu ne'e mos agora dadaun ema utiliza ona	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-8)

PROJECT TITLE : NEW CONSTRUCTION FOR ICU ROOM

CONTRACTOR : GIOVANIO

LOCATION : DEBOS- COVALIMA

SUMMARY

CONTRACT							PREVIOUS BILL		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT	PERSENTASE	DEDUCTION	ADITIONAL	RIVISED	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
I	PREPARATION WORKS	$ 5,187.76	2.73%	-	-	5,187.76	$ 5,187.76	2.73%	$ -	0.00%	$ 5,187.76	2.73%
II	FOUNDATION WORKS	$ 236.78	0.12%	-	25.99	262.77	$ 262.77	0.14%	$ -	0.00%	$ 262.77	0.14%
III	CONCRETE WORKS	$ 18,745.96	9.87%	973.40	7,558.78	25,331.34	$ 25,331.34	13.34%	$ -	0.00%	$ 25,331.34	13.34%
IV	WALL INSTALLATION AND PLESTERING	$ 6,984.55	3.68%	-	-	6,984.55	$ 6,984.55	3.68%	$ -	0.00%	$ 6,984.55	3.68%
V	CARPENTER WORKS	$ 11,900.00	6.26%	-	-	11,900.00	$ 11,900.00	6.26%	$ -	0.00%	$ 11,900.00	6.26%
VI	ROOFING WORKS	$ 26,015.97	13.70%	2,443.96	2,860.79	26,432.79	$ 26,432.79	13.91%	$ -	0.00%	$ 26,432.79	13.91%
VII	CEILING WORKS	$ 5,733.16	3.02%	-	554.74	6,287.89	$ 6,287.89	3.31%	$ -	0.00%	$ 6,287.89	3.31%
VIII	FLOOR TILE WORKS	$ 8,500.90	4.48%	-	-	8,500.90	$ 8,500.90	4.48%	$ -	0.00%	$ 8,500.90	4.48%
IX	ELECTRICAL WORKS	$ 14,132.64	7.44%	-	-	14,132.64	$ 13,570.14	7.14%	$ -	0.00%	$ 13,570.14	7.14%
X	SANITASI WORKS	$ 4,601.48	2.42%	889.93	509.25	4,220.80	$ 3,970.80	2.09%	$ -	0.00%	$ 3,970.80	2.09%
XI	PAINTING WORKS	$ 2,192.74	1.15%	-	-	2,192.74	$ 2,192.74	1.15%	$ -	0.00%	$ 2,192.74	1.15%
XII	FURNITURE	$ 15,440.76	8.13%	0.76	-	15,440.00	$ 15,440.00	8.13%	$ -	0.00%	$ 15,440.00	8.13%
XII	CENTRAL OXYGEN + CAPASITY BUILDING	$ 31,850.00	16.77%	6,225.00	-	25,625.00	$ 25,625.00	13.49%	$ -	0.00%	$ 25,625.00	13.49%
XIV	FINAL CLEARING	$ 350.00	0.18%	-	-	350.00	$ 350.00	0.18%	$ -	0.00%	$ 350.00	0.18%
A	**CONTRUCTION COST**	**$ 151,872.67**	**79.95%**	**$ 10,533.05**	**$ 11,509.54**	**$ 152,849.16**	**$ 152,036.66**	**80.04%**	**$ -**	**0.00%**	**$ 152,036.66**	**80.04%**
B	**CONTRACTOR FEE (10% X A)**	**$ 15,187.27**	**7.99%**	**$ 1,053.31**	**$ 1,150.95**	**$ 15,284.92**	**$ 15,203.67**	**8.00%**	**$ -**	**0.00%**	**$ 15,203.67**	**8.00%**
C	**OVERHEAD**	**$ 4,470.00**	**2.35%**			**$ 4,470.00**	**$ 4,470.00**	**2.35%**	**$ -**	**0.00%**	**$ 4,470.00**	**2.35%**
D	**CONSTRUCTION TAX 2% X (A+B+C)**	**$ 3,430.60**	**1.81%**	**$ 231.73**	**$ 253.21**	**$ 3,452.08**	**$ 3,434.21**	**1.81%**	**$ -**	**0.00%**	**$ 3,434.21**	**1.81%**
E	**CONTIGENCY**	**$ 15,000.00**	**7.90%**	**$ 15,000.00**		**$ -**	**$ 6,147.27**	**3.24%**	**$ -**	**0.00%**	**$ 6,147.27**	**3.24%**
F	**TOTAL PROJECT COST (A + B + C + D + E)**	**$ 189,960.54**	**100.00%**	**$ 26,818.09**	**$ 12,913.71**	**$ 176,056.16**	**$ 181,291.81**	**95.44%**	**$ -**	**0.00%**	**$ 181,291.81**	**95.44%**

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Tekniko EPAS ADN, I.P. Municipio Covalima,ADN,I.P

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior do Projeto Edificio Publico Agua e Saneamento,ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controlo e Validasaun de Qualidade ADN, I.P.

#ANEXU D (SV-8)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of ICU ROOM in Covalima, Timor Leste

Kompanha : Giovanio Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18 de Janeiro de 2021	Suai-Villa	Eng. Prezenzio L. C. D. Ximenes	Engineiru Munisipiu	1	Projetu refere remata ona no progressu fiziku atinge ona 100%	
					2	Kontrator tenke halo kontrolo nafatin ba projeto ne durante fulan 6	
					3	Husu ba parte utilizador mos atu kuidado didiak edificio refere.	
	18 de Janeiro de 2021	Suai-Villa	Eng. Madelino D. J. Magno	Engineiru Munisipiu	4		
					5		
					6		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (SV-9)
Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Data Inspesaun **:24-01-2022**

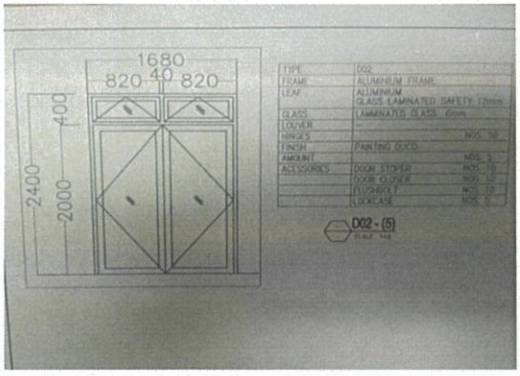
Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu - *Supply and Installation of double Door aluminium with glass Type D021 2000 mm x 2400mm , including all assessories & finishing / Pintu Panel Aluminium* *Quantidade = 1 unit* 	

ANEXU C1 (SV-9)
Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Servisu- Supply & install Tile Plint

100mm x 600mm

V = 150 m

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-9)

PROJECT TITLE : NEW CONSTRUCTION FOR ISOLATION ROOM

LOCATION : SUAI VILLA- COVALIMA

SUMMARY									
CONTRACT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	Amount	Persentase	Amount	Persent	Amount	Persent	Amount	Persent
	PREPARATION WORKS	$ 8,676.28	3.31%	$ 7,176.28	2.73%	$ -	0.00%	$ 7,176.28	2.73%
	FUNDATION WORKS	$ 686.05	0.26%	$ 686.05	0.26%	$ -	0.00%	$ 686.05	0.26%
	CONCRETE WORKS	$ 38,669.73	14.73%	$ 36,764.13	14.01%	$ -	0.00%	$ 36,764.13	14.01%
	WALL INSTALLATION AND PLESTERING	$ 27,095.32	10.32%	$ 27,095.32	10.32%	$ -	0.00%	$ 27,095.32	10.32%
	CARPENTER WORKS	$ 24,000.00	9.14%	$ 18,350.00	6.99%	$ 5,650.00	2.15%	$ 24,000.00	9.14%
	ROOFING WORKS	$ 24,008.00	9.15%	$ 23,108.00	8.80%	$ -	0.00%	$ 23,108.00	8.80%
	CEILING WORKS	$ 7,961.57	3.03%	$ 7,337.83	2.80%	$ -	0.00%	$ 7,337.83	2.80%
	FLOOR TILE WORKS	$ 13,379.79	5.10%	$ 9,605.63	3.66%	$ 2,113.55	0.81%	$ 11,719.18	4.47%
	ELECTRICAL WORKS	$ 26,382.48	10.05%	$ 4,995.48	1.90%	$ -	0.00%	$ 4,995.48	1.90%
	SANITASI WORKS	$ 13,391.33	5.10%	$ 6,355.00	2.42%	$ -	0.00%	$ 6,355.00	2.42%
	PAINTING WORKS	$ 11,349.78	4.32%	$ 2,837.47	1.08%	$ -	0.00%	$ 2,837.47	1.08%
	FURNITURE	$ 13,200.00	5.03%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	FINAL CLEARING	$ 250.00	0.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	CONTRUCTION COST (I + XIII)	$ 209,050.35	79.65%	$ 144,311.18	54.99%	$ 7,763.55	2.96%	$ 152,074.73	57.94%
	Fee Contractor(10% x A)	$ 20,905.04	7.97%	$ 14,431.12	5.50%	$ 776.35	0.30%	$ 15,207.47	5.79%
C	Overhead	$ 1,000.00	0.38%	$ 500.00	0.19%	$ -	0.00%	$ 500.00	0.19%
C	TAX 2% x (A + B)	$ 4,619.11	1.76%	$ 3,184.85	1.21%	$ 170.80	0.07%	$ 3,355.64	1.28%
D	CONTIGENCY (10% x A)	$ 26,877.50	10.24%	$ -	0.00%	$ -	0.00%	$ -	0.00%
E	TOTAL PROJECT COST	$ 262,452.00	100.00%	$ 162,427.14	61.89%	$ 8,710.70	3.32%	$ 171,137.84	65.21%

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno }
Tekniko EPAS - ADN, I.P, Municipio Covalima

VERIFIED BY

(Arch. Françisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-9)

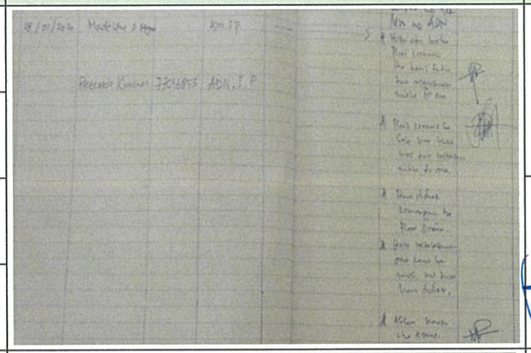
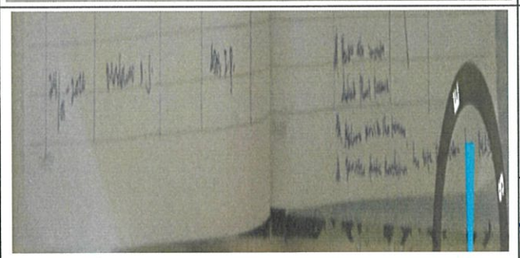
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	18/01/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu Hadia Keramik Iha Haris Fatin Tuir instrusaun ne'ebe fo ona.		
					2	Plint Keramik Iha Sala sira monta tenke tuir instrusaun ne'ebe fo ona		
	18/01/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Halo Instalasaun ona kanu be mos, no tenke hare didiak		
					4	Aselere servisu iha terreno		
II	24/01/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu monta Didiak Plint Keramik		
					2	Aselere servisu iha terreno		
	24/01/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Servisu tenke kordena ho Site Supervisor Husi MdS		

#ANEXU C1 (SV-10)

Back-up Data

Naran Projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

No. kontratu : RDTL-MS-DNA-RBK-20-184

Data Inspesaun : 18 -01 -2022

Fatin Inspesaun : Debos Suai Villa Covalima

Koordinadas :

Start Point : Long : -9.313002 Latetude: 125.255552

Naran Inspector : 1 Madelino Deonizo Jose Magno

2. Prezenzio L D C Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeto ida agora iha fase retensaun, no balansu osan karik la ezekuta sei fila fali ba Kofre Estado.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-10)

PROJECT TITLE *: New Construction of Laboratory for Covid 19 at Suai Refral Hospital, Mnistery of Health, Timor Leste*
LOCATION *: Debos-Covalima*

CONTRACTOR *: Manu Bey Unip Lda*

SUMMARY

AMOUNT CONTRACT				REVISED			A D N, I.P. RECOMMENDATION					
				Deduction	Aditional	Revised	Previous		This Bill		Up To Date	
NO	DESCRIPTION	Amount (USD)	Persentase	Amount	Amount	Amount	Amount	Persentase	Amount	Persentase	Amount	Persentase
I	PREPARATION WORKS	$ 2,601.95	3.68%	$ -	$ -	$ 2,601.95	$ 2,601.95	3.68%	$ -	0.00%	$ 2,601.95	3.68%
II	FUNDATION WORKS	$ 3,088.88	4.37%	$ -	$ -	$ 3,088.88	$ 3,088.88	4.37%	$ -	0.00%	$ 3,088.88	4.37%
III	CONCRETE WORKS	$ 3,282.11	4.64%	$ -	$ 2.27	$ 3,284.37	$ 3,282.10	4.64%	$ -	0.00%	$ 3,282.10	4.64%
IV	WALL INSTALLATION AND PLESTERING	$ 5,678.63	8.03%	$ -	$ -	$ 5,678.63	$ 5,678.63	8.03%	$ -	0.00%	$ 5,678.63	8.03%
V	CARPENTER WORKS	$ 4,456.00	6.30%	$ -	$ -	$ 4,456.00	$ 4,456.00	6.30%	$ -	0.00%	$ 4,456.00	6.30%
VI	ROOFING WORKS	$ 9,172.40	12.96%	$ -	$ 0.76	$ 9,172.54	$ 9,171.77	12.96%	$ -	0.00%	$ 9,171.77	12.96%
VII	CEILING WORKS	$ 3,840.52	5.43%	$ -	$ -	$ 3,840.52	$ 3,840.52	5.43%	$ -	0.00%	$ 3,840.52	5.43%
VIII	FLOOR TILE WORKS	$ 2,906.54	4.11%	$ -	$ -	$ 2,906.54	$ 2,906.54	4.11%	$ -	0.00%	$ 2,906.54	4.11%
IX	ELECTRICAL WORKS	$ 4,782.35	6.76%	$ 2,478.00	$ 1,593.87	$ 3,882.47	$ 3,882.47	5.49%	$ -	0.00%	$ 3,882.47	5.49%
X	SANITASI WORKS	$ 3,911.43	5.53%	$ 86.31	$ -	$ 3,825.12	$ 3,825.12	5.41%	$ -	0.00%	$ 3,825.12	5.41%
XI	PAINTING WORKS	$ 1,378.34	1.95%	$ -	$ -	$ 1,378.34	$ 1,378.34	1.95%	$ -	0.00%	$ 1,378.34	1.95%
XII	PROVISIONAL SUM FOR FURNITURE	$ 10,000.00	14.13%	$ 10,000.00	$ 8,674.77	$ 8,674.77	$ 8,674.77	12.26%	$ -	0.00%	$ 8,674.77	12.26%
XIII	FINAL CLEARING	$ 139.00	0.20%	$ -	$ -	$ 139.00	$ 139.00	0.20%	$ -	0.00%	$ 139.00	0.20%
A	***CONTRUCTION COST (I + XIII)***	***$ 55,238.15***	***78.08%***	***$ 12,564.31***	***$ 10,271.68***	***$ 52,929.13***	***$ 52,926.10***	74.81%	***$ -***	0.00%	***$ 52,926.10***	74.81%
B	***Fee Contractor(10% x a)***	***$ 5,523.81***	***7.81%***	***$ 1,256.43***	***$ 1,027.17***	***$ 5,292.91***	***$ 5,292.61***	7.48%	***$ -***	0.00%	***$ 5,292.61***	7.48%
C	***Overhead***	***$ 3,183.00***	***4.50%***	***$ -***	***$ -***	***$ 3,183.00***	***$ 3,183.00***	4.50%	***$ -***	0.00%	***$ 3,183.00***	4.50%
D	***TAX 2% x (a + b + c)***	***$ 1,278.90***	***1.81%***	***$ 276.41***	***$ 225.98***	***$ 1,228.10***	***$ 1,228.03***	1.74%	***$ -***	0.00%	***$ 1,228.03***	1.74%
E	***Contigency***	***$ 5,523.81***	***7.81%***	***$ 3,286.76***	***$ -***	***$ 2,237.05***	***$ 2,237.05***	3.16%	***$ -***	0.00%	***$ 2,237.05***	3.16%
F	***TOTAL PROJECT COST (a + b + c + d + e)***	***$ 70,747.68***	***100.00%***	***$ 17,383.92***	***$ 11,524.82***	***$ 64,870.20***	***$ 64,866.80***	91.69%	***$ -***	0.00%	***$ 64,866.80***	91.69%

Prepared by
Date:...../...../2022

(Madelino D J Magno)
Enginheiro ADN, I.P.

(Prezenzio L C D Ximenes)
Enginheiro ADN, I.P.

Verified by
Date:...../...../2022

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior ba Projeito Edificio Publiku, Agua no Saneamento ADN, I.P.

Certified by
Date: ...../...../2022

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU D (SV-10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste

Kompanha : Manu Bey Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/01/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu ba Kompanhia atu nafatin iha responsabilidade to tempo Retensaun Remata	
					2	Husu ba Parte Utilizador atu utiliza ona edificio refere	
	18/01/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu ba parte utilizador karik iha failansu ruma iha be no parte electrical tenke informa ba tekniko Ministerio Saude nian, hodi nune bele orienta kontrator hodi resolve	
					4		

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-11)

Back-up Data

Naran Projeto : **Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima**

No. kontratu : **SSS/322/MOPTC-2016**

Data Inspesaun : 20 /01/2022

Fatin Inspesaun : Haimanu-Zumalai

Koordinadas :

Start Point : Long : -9.254084736547574, Latetude: 125.34497860819101

End Point : Long : -9.235987329693254, Latetude: 125.36627601832153

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projecto ne'e remata ona 100%, no fase retensaun finaliza ona,	

NB; Projectu ne'e fisikamente atinge ona 100% iha tinan 2020, no pagamentu kompleta 100% nian termina ona iha tinan 2021 nia laran, no husi kompanhia entrega Final ba dono projectu iha fulan janeiro tinan 2022.

#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**

Data Inspesaun : 25 - Janeiro -2021

Fatin Inspesaun : **Suai Villa- Covalima**

Koordinadas :

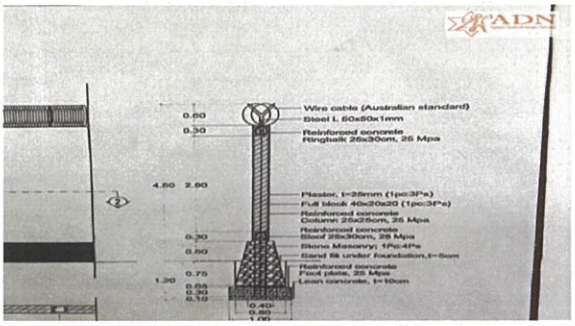
Start Point : Long :, -9.312043 Latetude: 125.265901

Naran Inspector : 1. Madelino D J Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu – Kontrator monta tan *stone masonry*



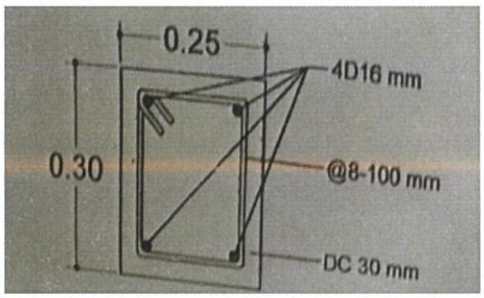
V= 0.6 X 1.35 X 10

V = 7.8 m3

#ANEXU C1 (SV-12)

Back-up Data

Naran Projeto : **New Construsaun of Interior Fence for Prison in Suai Municipality**
No. kontratu : **MJ-062/OUTUBRO/2021**
Servisu – Sloof,



TULANGAN SLOOF

PANJANG SLOOF 270.00 m

PANJANG TOTAL BESIH 1,080.00 m

BERAT BESIH 16 mm = 1,704.24 Kg

SENKANG

TOTAL SENKANG 2,700.00 Bh

Panjan senkang Per Unit 1 m

Panjang Besi 8 mm 2,700.00 m

Berat Besih 8 mm = 1,080.0000 Kg

= 2,784.24 Kg

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SV-12)

Project Owner : MINISTRY OF JUSTICE
Project Name : NEW CONSTRUCTION OF INTERIOR FENCE
Location : SUAI PRISON,COVALIMA DISTRICT - TIMOR LESTE

Contract Amount			Previous Progress		This Progress		Up to Date Progress	
No.	**Works Description**	**Amount**	**Amount**	**%**	**Amount**	**%**	**Amount**	**%**
I	PREPARATION WORKS	$ 6,479.50	$ 3,967.00	2.66%	$ -	0.00%	$ 3,967.00	2.66%
II	EARTH WORKS	$ 4,898.44	$ 4,667.39	3.13%	$ 50.28	0.03%	$ 4,717.67	3.17%
III	MASONRY WORKS	$ 57,620.88	$ 9,166.15	6.15%	$ 5,349.43	3.59%	$ 14,515.59	9.74%
IV	CONCRETE WORKS	$ 48,065.61	$ 10,907.02	7.32%	$ 10,071.70	6.76%	$ 20,978.71	14.08%
V	PAINTING WORKS	$ 7,865.39	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL USD**	**$ 124,929.81**	**$ 28,707.56**	**19.26%**	**$ 15,471.41**	**10.38%**	**$ 44,178.97**	**29.64%**
B	**CONTRACTOR FEE (10% X A)**	**$ 12,492.98**	**$ 2,870.76**	**1.93%**	**$ 1,547.14**	**1.04%**	**$ 4,417.90**	**2.96%**
C	**OVERHEAD**	**$ 2,875.00**	**$ -**	**0.00%**	**$ 862.50**	**0.58%**	**$ 862.50**	0.58%
D	**TAX (2% x (A+B))**	**$ 2,498.60**	**$ 574.15**	**0.39%**	**$ 309.43**	**0.21%**	**$ 883.58**	**0.59%**
E	**CONTIGENCY 10%**	**$ 6,246.49**	**$ 1,435.38**	**0.96%**	**$ 773.57**	**0.52%**	**$ 2,208.95**	**1.48%**
F	**TOTAL USD**	**$ 149,042.88**	**$ 33,587.85**	**22.54%**	**$ 18,964.04**	**12.72%**	**$ 52,551.89**	**35.26%**

PREPARED BY

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Tekniko EPAS - ADN, I.P, Municipio Covalima, ADN,I.P

VERIFIED BY

(Arch. Francisco Xavier D. D. Jeronimo)
Enginheiro Senior EPAS ADN, I.P,

CERTIFIED BY

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P,

#ANEXU D (SV-12)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

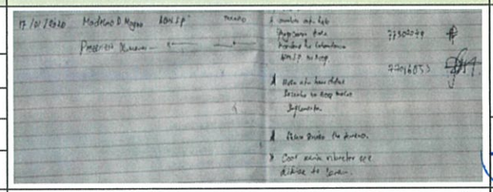
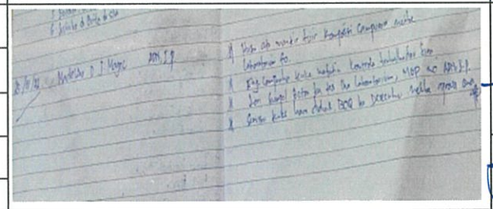
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construsaun of Interior Fence for Prison in Suai Municipality

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17/01/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Wainhira atu halo Pengecooran tenke kordena ho laboratorium ADN,I.P. no MOP		
					2	Husu atu hare didiak Dezenho no BOQ molok Implementa		
					3	Aselera servisu iha terreno		
	17/01/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	4	Coor Karik Vibrator sei didiak to laran		
					5			
II	25/01/2022	Covalima/ Suai Villa	Madelino D J Magno	Eng. Municipio	1	Husu atu mantein tuir komposisi campuran ne'ebe laboratorium fo		
					2	Enginheiro kompahnia tenke nafatin kontrola trabalhador sira		
					4	Lori sumpel Beton ba tes iha laboratorium MOP no A D N I.P		
	25/01/2022	Covalima/ Suai Villa	Prezenzio L C D Ximenes	Eng. Municipio	5	Servisu tenke hare didiak BOQ ho Dezenho ne'ebe aprova ona		
					6			
III					1			
					2			
					3			
					4			
					5			
IV					1			
					2			
					3			
					4			
					5			
V					1			
					2			
					3			
					4			
					5			

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

Data Inspesaun **:19-01-2022**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.350792 Latetude: 125.249381

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- Kontrator Instala ona *papan nama proyek* iha terreno.	

ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

Servisu- Kontrator hahu ke rai ba *Fondasi Toilet, no Kitchen*

#ANEXU D (SV-14)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

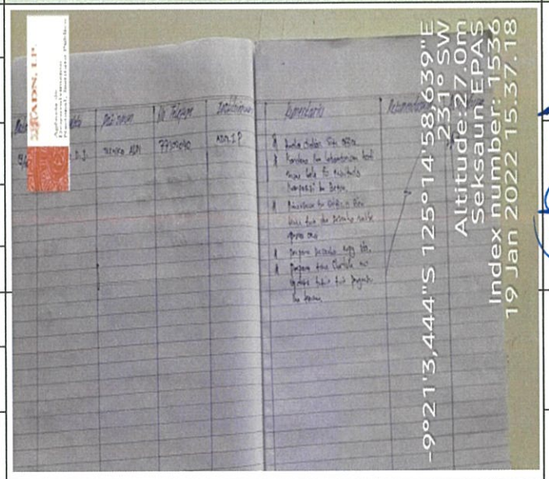
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ba ESTV Akara Laran, Suai

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	19/01/2022	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Hadia didisk site Office		
					2	Kordena ho Laboratorium hodi nune bele fo resultado komposisi ba beton		
	19/01/2022	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Dimensaun Edificio sira tenke tuiriih Dezenho ne'ebe aprova ona		
					4	Prepara Dezenho Copy Ida		
					5	Prepara Time Schedule no Up date tutuir Progresso iha Terreno		
II								
III								
IV								
V								

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (TL-4)

Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

Data Inspesaun :**25 -01 -2022**

Fatin Inspesaun : Wetaba Tilomar

Koordinadas :

Start Point : Long : -9.419300 Latetude: 125.114669

Naran Inspector : **1. Madelino D J Magno**

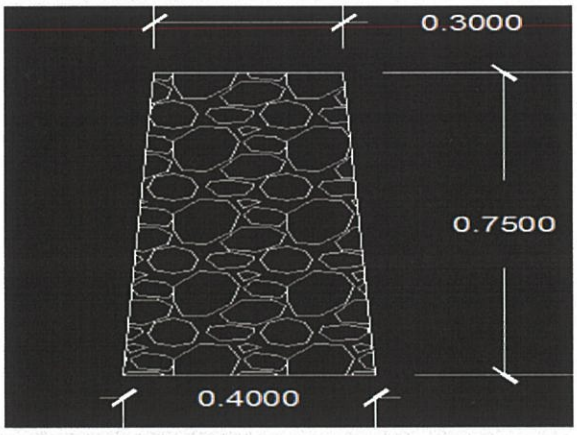
2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual

Servisu - Kontrator Hahu servisu monta stone masonry iha parte externa works nian.

V = (0.4 m + 0.3m /2) x 0.75m x 25m

= 6.6 m3



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-4)

PROJECT OWNER : MAE / Ministeriu da Saude
PROJECT NAME : KONST. EDIFISIU POSTO SAUDE NO KONST. RESIDENSIA MEDIKU WETABA
NO. CONTRATO : 06 / A.M Covalima / KDM - AMP / IX / 2019
COMPANHA : JOIA CAMENASA CONST. UNIP, Lda
LOCATION PROJECT : WETABA
POSTO ADMINISTRATIVO : TILOMAR
MUNICIPIO : COVALIMA

SUMMARY

NO	SUMMARY	CONTRACT VALUE			A D N BACK UP DATA					
					Previous Progress		This Progress		Up To Date Progress	
	ITEM PEKERJAAN	Amount USD	Weigth (%)	Variation Order	Amount	Weight	Amount	Weight	Amount	Weight
I	NEW CONST. HEALTH POST WETABA,BEISEUK									
I	PRELIMINARIES	$ 950.00	0.51%		$ 825.00	0.44%	$ -	0.00%	$ 825.00	0.44%
II	GROUND WORKS	$ 954.27	0.51%		$ 954.27	0.51%	$ -	0.00%	$ 954.27	0.51%
III	CONCRETE WORKS	$ 15,172.68	8.12%		$ 13,505.36	7.23%	$ -	0.00%	$ 13,505.36	7.23%
IV	MASONRY WORKS	$ 14,154.89	7.58%		$ 11,602.83	6.21%	$ -	0.00%	$ 11,602.83	6.21%
V	STEEL STRUCTURE	$ 7,003.68	3.75%		$ 6,903.68	3.69%	$ -	0.00%	$ 6,903.68	3.69%
VI	ROOFING WORKS	$ 6,566.86	3.51%		$ 5,966.86	3.19%	$ -	0.00%	$ 5,966.86	3.19%
VII	DOOR AND WINDOW WORKS	$ 8,067.01	4.32%		$ 7,992.01	4.28%	$ -	0.00%	$ 7,992.01	4.28%
VIII	HARDWARE	$ 965.75	0.52%		$ 610.50	0.33%	$ -	0.00%	$ 610.50	0.33%
IX	PAINTING WORKS	$ 2,809.83	1.50%		$ 2,461.74	1.32%	$ -	0.00%	$ 2,461.74	1.32%
X	TILING WORKS	$ 5,359.52	2.87%		$ 5,149.06	2.76%	$ -	0.00%	$ 5,149.06	2.76%
XI	CEILING WORKS	$ 4,921.48	2.63%		$ 4,921.48	2.63%	$ -	0.00%	$ 4,921.48	2.63%
XII	HIDRAULIC SERVICES	$ 8,662.50	4.64%		$ 8,104.00	4.34%	$ -	0.00%	$ 8,104.00	4.34%
XIII	ELECTRICAL SERVICES	$ 4,641.03	2.48%		$ 2,745.39	1.47%	$ -	0.00%	$ 2,745.39	1.47%
XIV	MECHANICAL SERVICES	$ 150.00	0.08%		$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	CLINIC MEDICAL SERVICES	$ 6,550.00	3.51%		$ 6,550.00	3.51%	$ -	0.00%	$ 6,550.00	3.51%
XVI	PROVISIONAL SUM	$ 350.00	0.19%		$ -	0.00%	$ -	0.00%	$ -	0.00%
XVII	EXTERNAL WORKS	$ 6,150.00	3.29%		$ 6,150.00	3.29%	$ -	0.00%	$ 6,150.00	3.29%
II	NEW CONST. OF RESIDENCIA FOR HEALTH POST STAFF WETABA,BEISEUK									
I	PRELIMINARIES	$ 950.00	0.51%		$ 375.00	0.20%	$ -	0.00%	$ 375.00	0.20%
II	GROUND WORKS	$ 493.88	0.26%		$ 493.88	0.26%	$ -	0.00%	$ 493.88	0.26%
III	CONCRETE WORKS	$ 10,435.25	5.59%		$ 9,547.78	5.11%	$ -	0.00%	$ 9,547.78	5.11%
IV	MASONRY WORKS	$ 11,101.54	5.94%		$ 9,614.12	5.15%	$ -	0.00%	$ 9,614.12	5.15%
V	STEEL STRUCTURE	$ 4,627.19	2.48%		$ 4,527.19	2.42%	$ -	0.00%	$ 4,527.19	2.42%
VI	ROOFING WORKS	$ 4,285.18	2.29%		$ 4,285.18	2.29%	$ -	0.00%	$ 4,285.18	2.29%
VII	DOOR AND WINDOW WORKS	$ 5,465.00	2.92%		$ 5,465.00	2.92%	$ -	0.00%	$ 5,465.00	2.92%
VIII	HARDWARE	$ 682.00	0.37%		$ 382.00	0.20%	$ -	0.00%	$ 382.00	0.20%
IX	PAINTING WORKS	$ 2,251.14	1.20%		$ 2,251.14	1.20%	$ -	0.00%	$ 2,251.14	1.20%
X	TILING WORKS	$ 4,117.88	2.20%		$ 4,117.88	2.20%	$ -	0.00%	$ 4,117.88	2.20%
XI	CEILING WORKS	$ 3,020.17	1.62%		$ 3,020.17	1.62%	$ -	0.00%	$ 3,020.17	1.62%
XII	HIDRAULIC SERVICES	$ 6,014.31	3.22%		$ 5,659.31	3.03%	$ -	0.00%	$ 5,659.31	3.03%
XIII	ELECTRICAL SERVICES	$ 3,681.72	1.97%		$ 2,130.90	1.14%	$ -	0.00%	$ 2,130.90	1.14%
XIV	PROVISIONAL SUM	$ 2,245.00	1.20%		$ 1,122.50	0.60%	$ 1,122.50	0.60%	$ 2,245.00	1.20%
XV	EXTERNAL WORKS	$ 5,000.00	2.68%		$ -	0.00%	$ -	0.00%	$ -	0.00%
A	CONST. COST : I + II	$ 157,799.74	84.46%		$ 137,434.21	73.56%	$ 1,122.50	0.60%	$ 138,556.71	74.16%
B	CONTRACTOR FEE (10 % X A)	$ 15,779.97	8.45%		$ 13,743.42	7.36%	$ 112.25	0.06%	$ 13,855.67	7.42%
C	OVERHEAD	$ 9,600.00	5.14%		$ 6,425.00	3.44%	$ -	0.00%	$ 6,425.00	3.44%
D	TAX 2% x (A + B + C)	$ 3,663.59	1.96%		$ 3,152.05	1.69%	$ 24.70	0.01%	$ 3,176.75	1.70%
E	GRAND TOTAL COST (A + B + C + D)	$ 186,843.31	100.00%		$ 160,754.69	86.04%	$ 1,259.45	0.67%	$ 162,014.13	86.71%

Dili, 31 / 07 / 2021

Prepared By :

(Prezenzio L C D Ximenes) (Madelino D J Magno)
Engineiro EPAS ADN, I.P. Municipio Covalima

Verified By :

(Arch. Francisco X D D Jeronimo)
Enginhero Senior ba Edificiu Publiko, agua no Saneamento ADN, I.P.

Certified By :

(Eng. Emerenciana da Costa Maia Freitas)
Cordenadora da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

#ANEXU D (TL-4)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Health Post and Residence for Health Staff in Suku Beiseuk

Kompanha : Joia Camenasa Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/01/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba Kontartor atu finaliza servisu resto sira	
					2	Parte Dono do Projeto atu orienta kontrator hodi bele finaliza servisu resto sira.	
					3	Kontrator tenke ezekuta obra ho seriedade	
	19/01/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4		
II	25/01/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Kontrator tenke kontrola Trabalhador sira monta *stone mossonry* , para lalika hada fatuk mamuk deit	
					2	Kontartor tenke Prepara Dezenho no Kalkulasaun Volume ba Externa Works para verifika Presu	
					3	Dono do Projeto tenke akompanhia kontrator nia servisu	
	25/01/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Aselera servisu iha tereno	
					5		
III							
IV							
V							

#ANEXU C1 (TL-6)
Back-up Data

Naran Projeto : **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-217**

Data Inspesaun : 19- 01-2022

Fatin Inspesaun : Mota Masin, Tilomar.

Koordinadas :

Start Point : Long : -9.450287 Latetude: 125.088529

Naran Inspector : 1.Madelino Deonizo Jose Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- Kontartror Monta ona *Tower* foun (Maibe item ida ne sei verifika presu tamba uza osan *provisional Sum.)*	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-6)

Project Name : **Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste**

Location : **Suai - Covalima Municipality - Timor Leste**

Project Owner : **Ministry of Health**

Contractor : **Figelato Unip Lda**

SUMMARY

CONTRACT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
	BUILDING A								
I	PREPARATION WORKS	$ 2,237.48	1.73%	$ 1,737.48	1.34%	$ -	0.00%	$ 1,737.48	1.34%
II	GROUNDWORKS AND STONE MASONRY WORKS	$ 55.78	0.04%	$ 55.78	0.04%	$ -	0.00%	$ 55.78	0.04%
III	CONCRETE WORKS	$ 10,653.02	8.22%	$ 5,795.99	4.47%	$ -	0.00%	$ 5,795.99	4.47%
IV	WALL WORKS	$ 10,283.76	7.94%	$ 10,283.76	7.94%	$ -	0.00%	$ 10,283.76	7.94%
V	ROOF AND CEILING WORKS	$ 9,498.56	7.33%	$ 7,168.03	5.53%	$ -	0.00%	$ 7,168.03	5.53%
VI	FLOOR WORKS	$ 5,529.23	4.27%	$ 3,945.61	3.04%	$ -	0.00%	$ 3,945.61	3.04%
VII	DOORS AND WINDOWS WORKS	$ 17,625.00	13.60%	$ 17,300.00	13.35%	$ -	0.00%	$ 17,300.00	13.35%
VIII	MECHANICAL & ELEKTRICAL WORKS	$ 4,101.50	3.16%	$ 2,886.50	2.23%	$ -	0.00%	$ 2,886.50	2.23%
IX	HYDRAULIC SERVICES WORKS	$ 16,885.50	13.03%	$ 12,973.00	10.01%	$ 1,825.00	1.41%	$ 14,798.00	11.42%
X	SUPPLY & INSTALLATION OF FURNITURE	$ 18,900.00	14.58%	$ 18,790.00	14.50%	$ -	0.00%	$ 18,790.00	14.50%
XI	PAINTING WORKS	$ 1,456.87	1.12%	$ 1,456.87	1.12%	$ -	0.00%	$ 1,456.87	1.12%
XII	SITE CLEARANCE AFTER WORKS	$ 200.00	0.15%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Sub Total	$ 97,426.69	75.18%	$ 82,393.00	63.58%	$ 1,825.00	1.41%	$ 84,218.00	64.99%
	BUILDING B								
I	PRELIMINARY WORKS	$ 875.00	0.68%	$ 875.00	0.68%	$ -	0.00%	$ 875.00	0.68%
II	ELECTRICAL WORKS	$ 165.00	0.13%	$ 156.00	0.12%	$ -	0.00%	$ 156.00	0.12%
	Sub Total	$ 1,040.00	0.80%	$ 1,031.00	0.80%	$ -	0.00%	$ 1,031.00	0.80%
	BUILDING C								
I	PRELIMINARY WORKS	$ 975.00	0.75%	$ 475.00	0.37%	$ -	0.00%	$ 475.00	0.37%
II	OTHER WORKS	$ 7,110.63	5.49%	$ 3,263.37	2.52%	$ -	0.00%	$ 3,263.37	2.52%
III	ELECTRICAL WORKS	$ 250.00	0.19%	$ 125.00	0.10%	$ -	0.00%	$ 125.00	0.10%
	Sub Total	$ 8,335.63	6.43%	$ 3,863.37	2.98%	$ -	0.00%	$ 3,863.37	2.98%
	BUILDING D								
I	PRELIMINARY WORKS	$ 925.00	0.71%	$ 425.00	0.33%	$ -	0.00%	$ 425.00	0.33%
II	OTHER WORKS	$ 2,121.96	1.64%	$ 341.04	0.26%	$ -	0.00%	$ 341.04	0.26%
III	ELECTRICAL WORKS	$ 200.00	0.15%	$ 100.00	0.08%	$ -	0.00%	$ 100.00	0.08%
	Sub Total	$ 3,246.96	2.51%	$ 866.04	0.67%	$ -	0.00%	$ 866.04	0.67%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-6)

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location : Suai - Covalima Municipality - Timor Leste

Project Owner : Ministry of Health

Contractor : Figelato Unip Lda

SUMMARY

CONTRACT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	CONTRUCTION COST	$ 110,049.28	84.92%	$ 88,153.42	68.02%	$ 1,825.00	1.41%	$ 89,978.42	69.43%
B	CONTRACTOR FEE (10% X A)	$ 11,004.93	8.49%	$ 8,815.34	6.80%	$ 182.50	0.14%	$ 8,997.84	6.94%
C	OVERHEAD	$ 1,900.00	1.47%	$ 1,500.00	1.16%	$ -	0.00%	$ 1,500.00	1.16%
D	CONSTRUCTION TAX 2% X (A+B+C)	$ 2,459.08	1.90%	$ 1,969.38	1.52%	$ 40.15	0.03%	$ 2,009.53	1.55%
E	CONTIGENCY	$ 4,181.87	3.23%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)	$ 129,595.17	100.00%	$ 100,438.13	77.50%	$ 2,047.65	1.58%	$ 102,485.78	79.08%

Prepared by
Date:...../...../2021

(Madelino D J Magno)
Enginheiro EPAS ADN, I.P. Municipio Covalima

(Prezenzio L C D Ximenes)
Enginheiro EPAS ADN, I.P. Municipio Covalima

Verified by
Date:...../...../2021

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior do Projeto Edificio Publico, Agua e Saneamento ADN, I.P.

Certified by
Date: ..31../..01...../2021

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

#ANEXU D (TL-6)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Kompanha : Figelato Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/01/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu kompnhia atu Prepara As Built Drawing no as Built Quantity	
					2	Kompnhia tenke hadia parede no lantai iha parte balu ne'ebe sei retak	
	19/01/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Komphia tenke hare didiak fali BOQ, tamba iha item balu seidauk ezekuta.	
					4	List Pland ba Building A iha parte kotuk presiza halo reparasaun ho dididak	
II							
III							
IV							
V							

#ANEXU C1 (TL-7)

Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Data Inspesaun : **27- Janeiro -2022**

Fatin Inspesaun : Biseuk (Niquer), Tilomar, Covalima

Koordinadas :

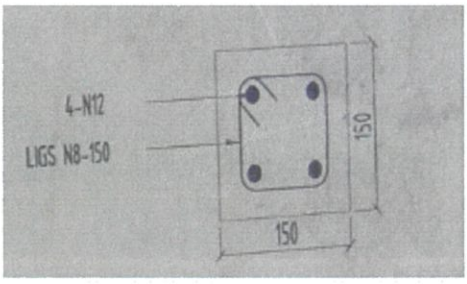
Start Point : Long **: -9.34476142** Latetude: **125.07355645**

Naran Inspector : **1.Madelino Deonizo Jose Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu - *monta tan Batako pengecooran Colom no Pengecooran Lintel Beam ba residencia medico.*



Volume Beton Colom = 0.2 x 2 Unit House

= 0.4 m3

Area Batako = 18.29 x 2 unit House

= 36.58 m2

#ANEXU C1 (TL-7)

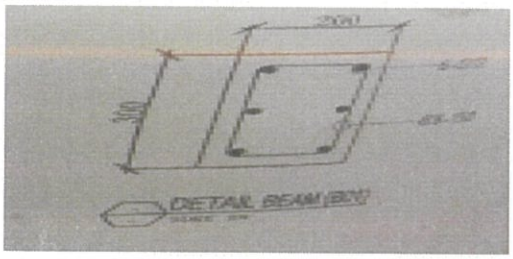
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Servisu- Kompnhia pengecooran ½ ba

Sloof, no hatama rai hodi ateru



Sloof B1

Beton V = 3.97 m3

Bekisnting A = 26.23 m2

Sloof B2

Beton V = 0.51 m3

Bekisting A = 4.55 m2

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-7)

PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTERY OF HEALTH

SUMMARY

	CONTRACT AMOUNT			PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 127,444.94**	**43.09%**	**$ 5,946.12**	**2.01%**	**$ 8,311.03**	**2.81%**	**$ 14,257.14**	**4.82%**
1	PREPARATION WORKS	$ 5,594.44	1.89%	$ 3,579.44	1.21%	$ 320.00	0.11%	$ 3,899.44	1.32%
2	FUNDATION WORKS	$ 4,739.53	1.60%	$ 159.73	0.05%	$ 4,677.54	1.58%	$ 4,837.27	1.64%
3	CONCRETE WORKS	$ 16,133.08	5.45%	$ 2,206.94	0.75%	$ 3,313.49	1.12%	$ 5,520.42	1.87%
4	WALL INSTALLATION AND PLESTERING	$ 17,701.08	5.98%	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	CARPENTER WORKS	$ 16,350.00	5.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	ROOFING WORKS	$ 16,572.54	5.60%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	CEILING WORKS	$ 5,125.98	1.73%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	FLOOR TILE WORKS	$ 5,913.84	2.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	ELECTRICAL WORKS	$ 9,637.63	3.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	SANITASI WORKS	$ 8,058.40	2.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	PAINTING WORKS	$ 3,418.51	1.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	APRON & DRAINAGE WORKS	$ 2,039.13	0.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 9,460.78	3.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.20%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEANING	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE SAUDE) 2 UNIT**	**$ 100,426.27**	**33.95%**	**$ 10,052.46**	**3.40%**	**$ 11,705.00**	**3.96%**	**$ 21,757.46**	**7.36%**
1	PREPARATION WORKS	$ 1,101.90	0.37%	$ 1,101.90	0.37%	$ -	0.00%	$ 1,101.90	0.37%
2	FUNDATION WORKS	$ 2,315.81	0.78%	$ 2,253.96	0.76%	$ 322.50	0.11%	$ 2,576.46	0.87%
3	CONCRETE WORKS	$ 6,240.69	2.11%	$ 1,670.37	0.56%	$ 2,527.80	0.85%	$ 4,198.17	1.42%
4	WALL INSTALLATION AND PLESTERING	$ 6,283.64	2.12%	$ -	0.00%	$ 3,002.20	1.01%	$ 3,002.20	1.01%
5	STAIN WORKS	$ 203.92	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CARPENTER WORKS	$ 7,000.00	2.37%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	ROOFING WORKS	$ 6,899.70	2.33%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	CEILING WORKS	$ 2,307.80	0.78%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	TILE WORKS	$ 2,493.09	0.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	ELECTRICAL WORKS	$ 5,240.75	1.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	SANITASI WORKS	$ 4,611.40	1.56%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	PAINTING WORKS	$ 1,264.46	0.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEANING	$ 250.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B	$ 100,426.27	33.95%	$ 10,052.46	3.40%	$ 11,705.00	3.96%	$ 21,757.46	7.36%
C	**PROVISIONAL SUM FOR EXTERNAL WORKS**	$ 27,250.00	9.21%	$ 15,148.96	5.12%	$ -	0.00%	$ 15,148.96	5.12%

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TL-7)

PROJECT OWNER : NEW CONSTRACTION OF HEALTH POST AND DOCTOR HOUSE BUILDING
LOCATION : BEISEUK (NIQUER), TILOMAR, COVALIMA MUNICIPALY, TIMOR-LESTE
PROJECT OWNER : MINISTERY OF HEALTH

SUMMARY

CONTRACT AMOUNT				PREVIOUS PROGRESS		THIS PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
I	**TOTAL CONSTRUCTION COST**	**$ 255,121.21**	**86.25%**	**$ 31,147.53**	**10.53%**	**$ 20,016.03**	**6.77%**	**$ 51,163.56**	**17.30%**
II	**CONTRACTOR FEE (10% X I)**	$ 25,512.12	8.63%	$ 3,114.75	1.05%	$ 2,001.60	0.68%	$ 5,116.36	1.73%
III	**OVERHEAD**	$ 4,350.00	1.47%	$ 1,087.50	0.37%	$ -	0.00%	$ 1,087.50	0.37%
IV	**TAX (2% X (I+II+III))**	$ 5,699.67	1.93%	$ 707.00	0.24%	$ 440.35	0.15%	$ 1,147.35	0.39%
V	**CONTINGENCY (2% x I)**	$ 5,102.42	1.73%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 295,785.42**	**100.00%**	**$ 36,056.78**	**12.19%**	**$ 22,457.98**	**7.59%**	**$ 58,514.76**	**19.78%**

PREPARED BY

(MADELINO D J MAGNO) (PREZENZIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima, ADN,I.P

VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

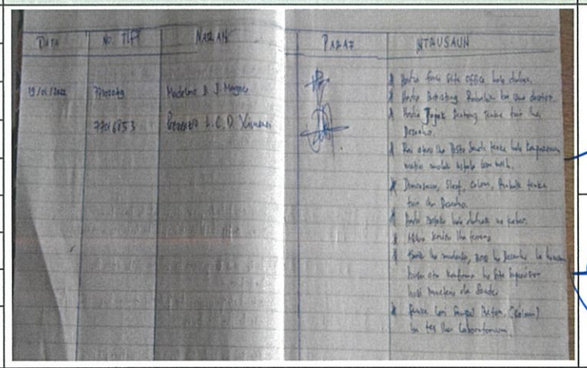
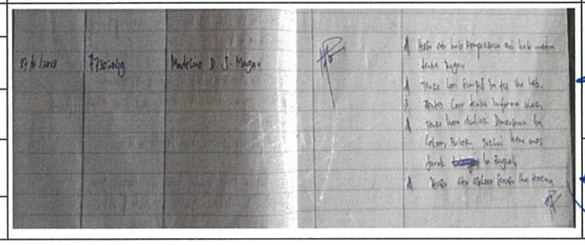
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)

Kompanha : Carame Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	19/09/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Hadia *site Office* halo didiak		
					2	Hadia *Bekisting Rinbalk* ba Uma Doutor		
					3	Hadia *Jarak senkang* tenke tuir iha Dezenho		
					4	Rai ateru iha posto Saude tenke halo kompaksaun metin molok instala *Wire Mesh*		
					5	Dimensaun, *Sloof, Coulom, Rinbalk,* tenke tuir iha Dezenho.		
	19/09/2022	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	6	Hadia Batako halo didiak no kaber		
					7	Aselera servisu iha terreno		
					8	Karik iha mudans,BOQ no Dezenho la hanesan husu atu komfirma ho *site supervisor* husi MdS		
					9	Tenke lori *sumpel beton* (Colom) ba halo Teste iha laboratorium		
II	27/01/2022	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	husu atu halo kompakasaun rai halo metin tenke akompnha rega		
					2	Tenke lori *sumpel ba tes* iha *lab*		
					3	Antes *coor* tenke informa uluk		
	27/01/2022	Covalima-Tilomar	Prezenzio L.C. ~~Madelino D J Magno~~ D. Ximenes	Tekniko Municipio	4	Tenke hare didiak dimensaun ba colom, balok, inklui hare mos *jarak ba beguel*		
					5	Husu atu Aselera Servisu iha terreno.		

ANEXU C1 (MA-1)

Back-up Data

Naran Projeto : **Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality**

No. kontratu : **SSS/135/MOPTC-2016**

Data Inspesaun : 24/01/2022

Fatin Inspesaun : Maucatar – Ila Leogore

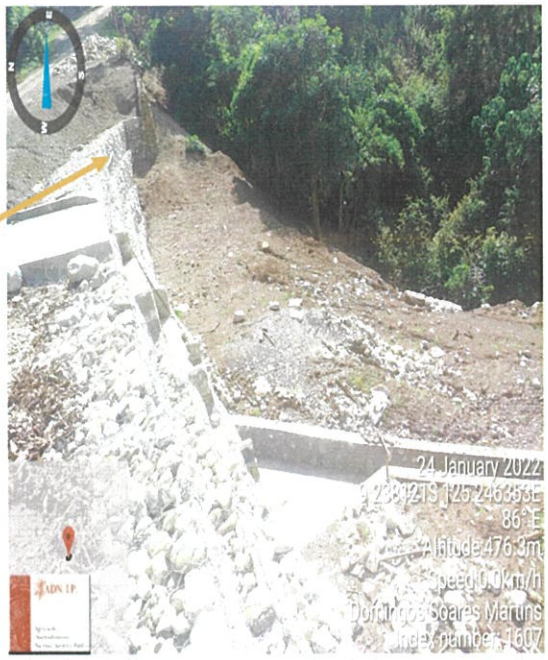
Koordinadas :

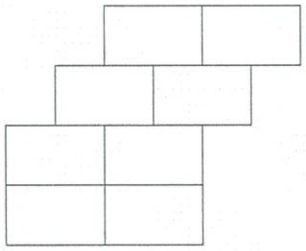
Start Point : Long : -9.239134124156536, Latetude: 125.22076014429331

End Point : Long : -9.24123517045176, Latetude: 125.26187103241682

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Gabion box nebe'e instala ona, seidauk iha dezenho tekniku ida nebe'e aprova husi dono projectu.	



Gabion Box 1 x 1 x 2
L = 46 m = Qty = 46 x 9 = 414 m3

ANEXU C1 (MA-1)

Back-up Data

Naran Projeto : **Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality**

No. kontratu : **SSS/135/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Bak penampun sendimentasi nebe'e halo iha tereno seidauk iha dezenho detailho husi dono projecto no kompanhia implementa ona iha tereno , bak penampun sedimentasaun nian seidauk bele rejolve udan been nebeé liu husi drainagen ba bak sendimentasaun laran tamba seidauk hatur gorog-gorong ka deker hodi nuneé udan ben bele liu ba Estrada sorin, maibe kondisaun actual iha tereno udan ben liu husi estrada leten parte drift nian, maibe elevasaun drif nian as oitoan husi bak sndimentasaun nian, tamba ne be susar atu liu ba Estrada sorin.	Sendimentasaun nakonu ona iha drainagen laran no bak kontrola nian.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Drainagen remata ona 100% iha tereno	

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (MA-1)

Naran Projeito : Rehabilitasaun Estrada Aldeia Leogore - Ila
Section : 0 + 000 - 5 + 400 km
Contraktor : Maun Alin Suai Unip. Lda

SUMMARY

Original Contract			Revised Contract I	A D N Backup											
				Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To date	Persent %	Remarks
				Previous		Fulan Kotuk		Fulan ida ne'e		This Periode				
Item No	Item Description	Amount US $	Amount US $	Amount	Persent %	Amount	Persent %	Amount	Persent %	Amount	Persent %	Amount		
100	GENERAL REQUIREMENTS	$ 23,600.00	$ 23,600.00	$ 21,600.00	2.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 21,600.00	2.26%	Quantidade no motante osan nebe'e mensiona iha backup data this billing nian seidauk iha aprovasaun variation no.2 husi dono projectu. Tamba ne'e progressu fisiku ba this billing nian nebe'e iha seidauk bele konsidera ba prosesu pagamentu.
200	EARTH WORKS	$ 128,874.74	$ 195,323.55	$ 137,176.03	14.35%	$ 2,567.40	0.27%	$ -	0.00%	$ 2,567.40	0.27%	$ 139,743.43	14.62%	
300	SUB BASE AND BASE COURSE	$ 74,353.93	$ 75,880.80	$ 75,880.80	7.94%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 75,880.80	7.94%	
500	BRIDGE CONSTRUCTION	$ 41,297.94	$ 41,297.94	$ 30,973.45	3.24%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 30,973.45	3.24%	
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 580,028.85	$ 515,700.41	$ 489,568.50	51.22%	$ 60,152.40	6.29%	$ 15,493.80	1.62%	$ 75,646.20	7.92%	$ 565,214.70	59.14%	
700	MISCELLANEOUS STRUCTURES	$ 3,647.25	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	TOTAL	$ 851,802.69	$ 851,802.69	$ 755,198.78	79.02%	$ 62,719.80	6.56%	$ 15,493.80	1.62%	$ 78,213.60	8.18%	$ 833,412.38	87.20%	
B	PROFIT AND OVER HEAD (10%)*A	$ 85,180.27	$ 85,180.27	$ 75,519.88	7.90%	$ 6,271.98	0.66%	$ 1,549.38	0.16%	$ 7,821.36	0.82%	$ 83,341.24	8.72%	
C	TAX 2 % OF ITEM (A+B)	$ 18,739.66	$ 18,739.66	$ 16,614.37	1.74%	$ 1,379.84	0.14%	$ 340.86	0.04%	$ 1,720.70	0.18%	$ 18,335.07	1.92%	
D	TOTAL (A+B+C)	$ 955,722.62	$ 955,722.62	$ 847,333.03	88.66%	$ 70,371.61	7.36%	$ 17,384.04	1.82%	$ 87,755.66	9.18%	$ 935,088.69	97.84%	

Prepara Husi :

I. Eng. Domingos Soares Martins

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (MA-1)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality

Kompanha : Maun Alin Suai Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/24/2021	Maucatar	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	La Priense livru vizita tamba kompanhia la rai livro vizita nian iha tereno.	
					2	Iha observasaun ba projectu nebe'e implemta ona husi kompanhia finaliza ona 100% iha tereno	
					3	Bak kontrola nebeé instala ona iha tereno seidauk bele rezolve problema udan ben nian nebeé liu husi drainagen laran.	
			Eng. Domingos Soares Martins		4		
					5		
					6		
II							

#ANEXU C1 (ZU-3)

Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

Data Inspesaun : 20/01/2022

Fatin Inspesaun : Zumalai Villa

Koordinadas :

Start Point : Long : -9.158486, Latetude: 125.450154

End Point : Long : -9.177609, Latetude: 125.469369

Naran Inspector : 1. Eng.Domingos Soares Martins

2. Eng.Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Estrada ligasaun Harekain ba Zumalai Villa	

#ANEXU C1 (ZU-3)

Back-up Data

Naran Projeto : Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima

No. kontratu : SSS/227/MOPTC-2016

Informasaun	Observasaun iha tereno no Foto Aktual
Estrada ne'e nia luan 6 m, uja Aspalt Hot Roll Sheet, (HRS) 50mm thk no Pavement Markings (Reflective)	

Informasaun	Observasaun iha tereno no Foto Aktual
Drainagen uja Tipo material Stone Masonry	

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-3)

PROJECT TITLE : Upgrading Of Cassa - Zumalai Road Jct. Zumalai - Harekain Road
STA :0 + 000 To 4+000 KM
CONTRACT NO :SSS / 227/ MPOTC-2016
COMPANY : Clardel Enterprise UNIP. Lda

SUMARRY

PAY ITEM	DESCRIPTION	CONTRACT AMOUNT	ADN Inspection AMOUNT ($) PREVIUS	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %	Remarks
I	GENERAL REQUIREMENTS	$ 55,310.11	$ 38,535.11	1.27%	$ -	0.00%	$ 38,535.11	1.27%	
II	EARTHWORKS	$ 219,036.76	$ 219,036.76	7.24%	$ -	0.00%	$ 219,036.76	7.24%	
III	SUBBASE AND BASE COURSE	$ 613,148.65	$ 517,382.59	17.10%	$ -	0.00%	$ 517,382.59	17.10%	
IV	SURFACE COURSE	$ 958,106.54	$ 838,309.98	27.70%	$ -	0.00%	$ 838,309.98	27.70%	
V	BRIDGE CONSTRUCTION	$ 254,932.15	$ 75,049.25	2.48%	$ -	0.00%	$ 75,049.25	2.48%	
VI	DRAINAGE & SLOPE PROTECTION STRUCTURES	$ 555,182.42	$ 170,125.67	5.62%	$ -	0.00%	$ 170,125.67	5.62%	
VII	MISCELLANEOUS STRUCTURES	$ 41,531.63	$ 88.60	0.00%	$ 40,053.63	1.32%	$ 40,142.23	1.33%	
A	TOTAL CONSTRUCTION COST	$ 2,697,248.26	$ 1,858,527.95	61.41%	$ 40,053.63	1.32%	$ 1,898,581.58	62.74%	
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	$ 269,724.83	$ 185,852.80	6.14%	$ 4,005.36	0.13%	$ 189,858.16	6.27%	
C	TAX (2% A+B)	59339.46172	$ 40,887.61	1.35%	$ 881.18	0.03%	$ 41,768.79	1.38%	
D	TOTAL (A + B + C)	$ 3,026,312.56	$ 2,085,268.36	68.90%	$ 44,940.17	1.48%	$ 2,130,208.54	70.39%	

Inspeksaun Husi :

I. Eng. Domingos Soares Martins

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun
Munisipiu Covalima A D N,I.P.

Verifika Husi:

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto
Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade A D N,I.P.

MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ZU-4)

Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

Data Inspesaun : 20/01/2022

Fatin Inspesaun : Zumalai - Covalima

Koordinadas :

Start Point : Long : -9.2164781, Latetude: 125.39185429

End Point : Long : -9.19277947, Latetude: 125.42564747

Naran Inspector : 1. Domingos Soares Martins

2. Bosco Dinis de Sousa

Assunto : Informasaun ba Projecto tama ona ba fase retensaun 10%

1. Projecto refere agora tama ona ba fase retensaun
2. Geralmente Kondisaun actual iha tereno diak hela

Informasaun	Observasaun iha tereno no Foto Aktual
Estrada Liga Entre Zumalai – Suai Villa, item Reflectorized Thermoplastic Pavement Markings, iha tereno atinge ona 100% ho kondisaun diak no la iha defeitus	

ANEXU C1 (ZU-4)

Back-up Data

Naran Projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

No. kontratu : SSS/050/MOPTC-2017

Informasaun	Observasaun iha tereno no Foto Aktual
Item servisu stone Masonry wall no drainagen iha tereno atinge ona 100%, ho kondisaun diak no la iha defeitus	

NB: Projecto ne'e fisikamente iha tereno atinge ona 100%, no kondisaun actual diak hela, halo ona pagamentu 100% ba kompanhia baseia ba monitorizasaun no inspeksaun iha loron 3 de dezembro de 2021.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-4)

Name of Project : Rehabilitation of Haemanu Bridge - Zumalai Jct. Road (10+140 - 15+180 km)
Location of Project : Suai - Timor Leste
Contractor : Star Suai, Lda

SUMMARY

ORIGINAL CONTRAC			Rivised Contract I	Additional Works II		Rivised Contract II	Resultado Inspeksaun A D N						
				Increase	Descrease		PREVIOUS PAYMENT		THIS PAYMENT		PAYMENT UP TO DATE		
ITEM NO.	ITEM DESCRIPTION	AMOUNT	Cost ($)	Cost ($)	Cost ($)	Cost ($)	Amount ($)	Weight (%)	Amount ($)	Weight (%)	Amount ($)	Weight (%)	Remarks
100	*GENERAL REQUIREMENTS*	$ 34,342.40	$ 34,342.40	$ -	$ (5,095.35)	$ 29,247.05	$ 25,623.30	0.74%	$ 3,623.75	0.10%	$ 29,247.05	0.84%	
200	*EARTHWORKS*	$ 457,757.01	$ 422,927.52	$ 93,257.39	$ (2,771.60)	$ 513,413.31	$ 513,411.49	14.83%	$ -	0.00%	$ 513,411.49	14.83%	
300	*SUBBASE AND BASE COURSE*	$ 723,314.68	$ 787,299.01	$ -	$ (70,816.82)	$ 716,482.19	$ 716,482.18	20.70%	$ -	0.00%	$ 716,482.18	20.70%	
400	*SURFACE COURSE AND PAVEMENT*	$ 1,131,512.87	$ 1,128,721.29	$ 15,235.44	$ (17,673.75)	$ 1,126,282.99	$ 1,027,851.74	29.69%	$ 82,309.71	2.38%	$ 1,110,161.45	32.07%	
500	*BRIDGE CONSTRUCTION*	$ 66,323.39	$ 43,379.38	$ 56,138.77	$ -	$ 99,518.15	$ 99,518.15	2.87%	$ -	0.00%	$ 99,518.15	2.87%	
600	*DRAINAGE AND SLOPE PROTECTION WORKS*	$ 611,661.26	$ 608,241.98	$ 3,232.98	$ (58,081.29)	$ 553,393.68	$ 545,441.21	15.76%	$ 7,949.30	0.23%	$ 553,390.51	15.99%	
700	*MISCELLANEOUS STRUCTURES*	$ 60,390.00	$ 60,390.00	$ 2,810.03	$ (16,235.80)	$ 46,964.23	$ 1,832.63	0.05%	$ 44,520.73	1.29%	$ 46,353.35	1.34%	
A	TOTAL CONSTRUCTION COST	$ 3,085,301.60	$ 3,085,301.60	$ 170,674.61	$ (170,674.61)	$ 3,085,301.60	$ 2,930,160.71	84.64%	$ 138,403.48	4.00%	$ 3,068,564.19	88.64%	
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	$ 308,530.16	$ 308,530.16	$ 17,067.46	$ (17,067.46)	$ 308,530.16	$ 293,016.07	8.46%	$ 13,840.35	0.40%	$ 306,856.42	8.86%	
C	TAX (2% A+B)	$ 67,876.64	$ 67,876.64	$ 3,754.84	$ (3,754.84)	$ 67,876.64	$ 64,463.54	1.86%	$ 3,044.88	0.09%	$ 67,508.41	1.95%	
D	GRAND TOTAL (D + E)	$ 3,461,708.40	$ 3,461,708.40	$ 191,496.91	$ (191,496.91)	$ 3,461,708.40	$ 3,287,640.31	94.97%	$ 155,288.71	4.49%	$ 3,442,929.02	99.46%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-4)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima

Kompanha : Star Suai, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
II	16/11/2021	Covalima/Zumalai	Domingos Soares Martins	Engineiro Municipio Covalima	1	Progressu fisiku iha tereno 100% ona, maibe kuantidade 2875 m2 seidauk hatama iha backup data tamba resultado teste husi Lab nian seidauk fo sai	
					2	Konstrusaun estrada refere actual diak hela no hein prosesu husu pagamentu nian husi kompanhia ba dono projetu	
	16/11/2021	Covalima/Zumalai	Bosco Dinis de Sousa	Engineiro Municipio Covalima	3		
					4		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Data Inspesaun : 20 / 01 / 2022

Fatin Inspesaun : Zumalai – Be'e Mean

Koordinadas :

Start Point : Long : -9.08912877432965, Latetude: 125.388369709253

End Point : Long : -9.09257813782961, Latetude: 125.390407182276

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Kondisaun estructuras em geral diak hela no kontrusaun refere halo ona termo entrega provozorio badono projecto iha tinan 2020	

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Informasaun	Observasaun iha tereno no Foto Aktual
✓ Konstrusaun 'Structural Concrete for box control (21 MPa), diak hela.	

Informasaun	Observasaun iha tereno no Foto Aktual
Aspalt, Stone Masonry wall iha tereno diak hela	

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Informasaun	Observasaun iha tereno no Foto Aktual
Bio Engineering Vertiver Grass iha tereno moris ho diak Iha parte karuk no los. Husi parte karuk 80 x 12 m = **960m2** no parte los 30 x 9 = **270m2**	

Informasaun	Observasaun iha tereno no Foto Aktual
Bio Engineering Ai Alu maka moris barak liu iha tereno iha parte area karuk no los nian.	

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Informasaun	Observasaun iha tereno no Foto Aktual
Bio Engineering Ai naá, ai mahonik, ai fauk nebeé kuda iha tinan kotuk ate agora seidauk moris ho diak iha tereno.	

Informasaun	Observasaun iha tereno no Foto Aktual
Bio Engineering Ai kaisoti inklui ai horis seluk hamutuk hun 27 maka moris iha tereno.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-5)

Name Of Project : CONSTRUCTION OF ZUMALAI BE'E MEAN ROADS
Location Of Projec : Be'e Mean
Contractor Name : Roman Junior Unip.Lda

SUMMARY

PAY ITEM	DESCRIPTION	ORGINAL CONTRAC: CONTRACT AMOUNT ORIGINAL	Variation Order I AMOUNT ($)	Variantion Contract II: Increasse (+) Cost ($)	Variantion Contract II: Descreasse (-) Cost ($)	Revised Contract II Cost ($)	Amount ($): PREVIOUS	Amount ($): PERCENT (%)	Amount ($): THIS BILLING	Amount ($): PERCENT (%)	Amount ($): UP TO DATE	PERCENT (%)	Remarks
100	GENERAL REQUIREMENTS	$ 88,005.00	$ 88,005.00	$ -	$ -	$ 88,005.00	$ 49,002.50	1.23%	$ 39,002.50	0.98%	$ 88,005.00	2.21%	
200	EARTHWORKS	$ 341,765.54	$ 361,170.10	$ 74,898.75	$ (35,271.58)	$ 400,797.26	$ 400,797.26	10.05%	$ -	0.00%	$ 400,797.26	10.05%	
300	SURFACE COURSE	$ 25,782.40	$ 62,931.26	$ 175.04	$ (17,364.02)	$ 45,742.28	$ 45,742.28	1.15%	$ -	0.00%	$ 45,742.28	1.15%	
400	SURFACE COURSE	$ 63,808.97	$ 107,199.06	$ 711.26	$ -	$ 107,910.32	$ 107,910.32	2.71%	$ -	0.00%	$ 107,910.32	2.71%	
500	BRIDGE CONSTRUCTION	$ 2,092,386.56	$ 2,353,483.93	$ 24,950.39	$ (109,693.16)	$ 2,268,741.16	$ 2,268,741.16	56.92%	$ -	0.00%	$ 2,268,741.16	56.92%	
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 512,415.67	$ 454,628.71	$ -	$ (6,198.84)	$ 448,429.87	$ 448,429.87	11.25%	$ -	0.00%	$ 448,429.87	11.25%	
700	MISCELLANEOUS STRUCTURES	$ 31,547.95	$ 31,547.95	$ -	$ (9,256.70)	$ 22,291.25	$ 22,291.25	0.56%	$ -	0.00%	$ 22,291.25	0.56%	
800	BIOENGINEERING	$ 93,727.07	$ 93,727.07	$ 9,419.17	$ (24,768.81)	$ 78,377.43	$ 5,899.27	0.15%	$ 1,350.29	0.03%	$ 7,249.56	0.18%	
A	TOTAL CONSTTRUCTION COST	$ 3,249,439.15	$ 3,552,693.07	$ 110,154.61	$ (202,553.11)	$ 3,460,294.57	$ 3,348,813.92	84.01%	$ 40,352.79	1.01%	$ 3,389,166.70	85.02%	
B	PROFIT AND OVERHEAD (10% x A)	$ 324,943.92	$ 355,269.31	$ 11,015.46	$ (20,255.31)	$ 346,029.46	$ 334,881.39	8.40%	$ 4,035.28	0.10%	$ 338,916.67	8.50%	
C	TAX (2% x (A+B))	$ 71,487.66	$ 78,159.25	$ 2,423.40	$ (4,456.17)	$ 76,126.48	$ 73,673.91	1.85%	$ 887.76	0.02%	$ 74,561.67	1.87%	
D	TOTAL (A + B + C)	$ 3,645,870.73	$ 3,986,121.62	$ 123,593.48	$ (227,264.59)	$ 3,882,450.51	$ 3,757,369.21	94.26%	$ 45,275.83	1.14%	$ 3,802,645.04	95.40%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastructura,Transportes e Irigasaun Munisipiu Covalima ADN,I.P.

Verifika Husi:

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-5)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of be'e mean roads

Kompanha : Roman Junior Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20 de Janeiro de 2022	Zumalai	Eng.Domingos Soares Martins	Engineiru Munisipiu	1	Projectu ne'e geralmente fisiku atinge ona 100% iha tinan 2020	
					2	kondisaun aktual iha tereno ba konstrusaun fisiku estruktural nian diak hela	
					3	Item Bio Engineering iha tereno aihoris nebeé kuda balun seidauk moris ho diak.	
					4		
	20 de Janeiro de 2022	Zumalai	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	5		
					6		
					7		
					8		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ZU-6)

Back-up Data

Naran Projeto : Konstrusaun Igreza Paroquia Zumalai
No. kontratu : 002/NC-ZC/VII/2015

Data Inspesaun : 20-01-2021

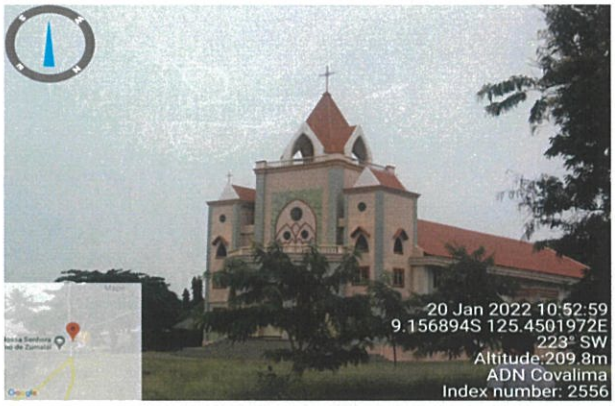
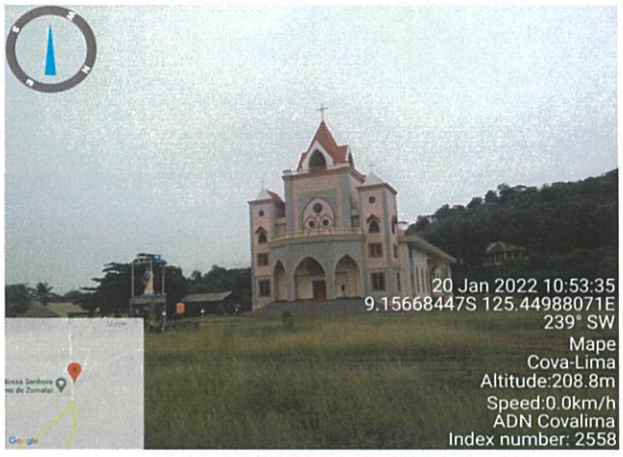
Fatin Inspesaun : Zumalain Covalima

Koordinadas :

Start Point : Long : -9.157194 Latetude: 125.449596

Naran Inspector : 1. Madelino D J Magno

2. Prezezio L C D Ximenes

Informsaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Projeto ida ne Remata ona, no balansu osan resto, owner seidauk apresenta relatorio mai ADN	 

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ZU -6)

PROJECT OWNER : DIOCESE DE MALIANA, PARÓQUIA NOSSA SENHORA DO MONTECARMELO, ZUMALAI, SUAI,TIMOR - LESTE
PROJECT NAME : CONSTRUCTION OF ZUMALAI CHURCH
LOCATION : ZUMALAI, COVALIMA - TIMOR LESTE
CONTRACTOR : AITULA CONSTRUCTION & ELECTRICAL, LDA

SUMMARY										
ORIGINAL CONTRAC					WORKS PERFORMED					
					UP TO DATE BILLING		THIS BILLING		UP TO DATE BILLING	
ITEM NO	DESCRIPTION	ORIGINAL	REVISED	TOTAL	AMOUNT ($)	WEIGHT (%)	AMOUNT ($)	WEIGHT (%)	AMOUNT ($)	WEIGHT (%)
I	PRELIMINARIES WORKS	$ 13,350.00	$ -	$ 13,350.00	$ 9,125.00	0.76%		0.00%	$ 9,125.00	0.76%
II	EART WORKS	$ 27,314.82	$ -	$ 27,314.82	$ 27,314.81	2.28%		0.00%	$ 27,314.81	2.28%
III	STONE WORKS	$ 28,619.19	$ -	$ 28,619.19	$ 28,619.19	2.39%		0.00%	$ 28,619.19	2.39%
IV	CONCRETE WORKS	$ 476,528.45	$ -	$ 476,528.45	$ 476,528.45	39.82%		0.00%	$ 476,528.45	39.82%
V	WALL,FLOOR CERAMICS,ORNAMENT WORKS	$ 224,068.86	$ -	$ 224,068.86	$ 214,068.86	17.89%		0.00%	$ 214,068.86	17.89%
VI	FRAME,DOORS & WINDOWS	$ 49,559.31	$ -	$ 49,559.31	$ 23,094.19	1.93%		0.00%	$ 23,094.19	1.93%
VII	FROOFING & CEILING WORKS	$ 130,226.95	$ -	$ 130,226.95	$ 130,226.95	10.88%		0.00%	$ 130,226.95	10.88%
VIII	FINISHING	$ 9,637.12	$ -	$ 9,637.12	$ 9,637.12	0.81%		0.00%	$ 9,637.12	0.81%
IX	MECHANICAL & ELECTRICAL	$ 102,435.92	$ -	$ 102,435.92	$ 13,520.31	1.13%		0.00%	$ 13,520.31	1.13%
X	EXTERIOR & OTHERS WORKS	$ 26,132.65	$ -	$ 26,132.65	$ 19,099.55	1.60%		0.00%	$ 19,099.55	1.60%
A	Total Construction Cost	$ 1,087,873.26		$ 1,087,873.26	$ 951,234.44	79.49%	$ -	0.00%	$ 951,234.44	79.49%
B	CONTRACTORS FEE AND OVERHEAD = A x 10%	$ 108,787.33	$ -	$ 108,787.33	$ 95,123.44	7.95%	$ -	0.00%	$ 95,123.44	7.95%
C	GRAND TOTAL	$ 1,196,660.59	$ -	$ 1,196,660.59	$ 1,046,357.88	87.44%	$ -	0.00%	$ 1,046,357.88	87.44%

PREPARED BY

(MADELINO D J MAGNO) **(PREZENZIO L C D XIMENES)**
Eng. EPAS- ADN, I.P. Municipio Covalima, ADN,I.P

VERIFIED BY

(ARC FRANCISCO X D D JERONIM
Enginheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (ZU-6)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Igreza Paroquia Zumalai

Kompanha : Aitula Construction, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/01/2021	Covalima/ Zumalain	Madelino D J Magno	Tekniko Municipio	1	Projeto ida ne fisikamante remata ona	
					2	Husu ba Dono de Projeto atu apresenta relatorio final.	
	20/01/2021	Covalima/ Zumalain	Prezenzio L C D X	Tekniko Municipio	3	Projeto refere remata ona husu ba dono de projeto atu submete pedido pagamento final	
					4		
					5		
II							
III							
IV							
V							

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ZU-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima

No. kontratu : SSS/067/MOPTC-2017

Data Inspesaun : 26-01-2022

Fatin Inspesaun : Zumalai - Zulo

Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

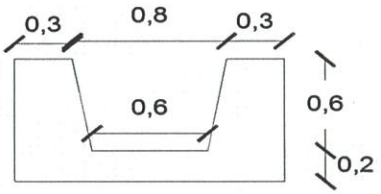
End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Skecha Item Servisu	Observasaun iha tereno no Foto Aktual

Item Servisu 604 Stone Pitching 200mm



Sta. 34 + 818 - 34+997) Qty = 125.37 Cu.m

Sta. 34 + 782 – 34 + 870 Qty = 65.71 Cu.m

Sta. 34 + 780 Qty = 29.80 Cu.m

Total Qty = 216.26 Cu.m

Husi kuantidade nebeé iha rekomenda deit = 105.28 cu.m tamba kuantidade balun seidauik iha aprovasaun revizaun kuantidade ou CCO

Projecto ba Stone Pitching kuantidade iha tereno liu ona original contracto,no seidauk hetan aprovasaun husi projecto nain.

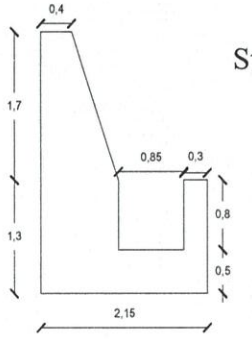
ANEXU C1 (ZU-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima
No. kontratu : SSS/067/MOPTC-2017

Skecha Item Servisu

Item Servisu 606 Stone Mansonry retaining wall and line drain incluiding bed wall of RCG



Sta. 33 + 723, Qty = 50 m3

Observasaun iha tereno no Foto Aktual

Skecha Item Servisu

Item Servisu Sub-Base Course

Item servisu Sub-Base ho luan 8m no mahar 24cm atinge ona 100% iha tereno, maibe iha parte suvida nian mak sei hadia hela husi kompanhia tamba hetan estragus husi tempo udan. Nomos inklui ona servisu ba item Base-course nian iha tereno ba area nebeé nesesario atu halo.

Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-9)

PROJECT NAME : Reabilitation of Roads A12 JTC A12 Maliana -JCT A02 Zumalai Road Section 8 : Zulo - JCT Zumalai (30+100 - 35+120 Km) Municipio Covalima
CONTRACTOR : OCÓGONO CONSTRUÇÃO, LDA.

SUMARRY																
Orginal Contrack			MOP Beck Up Data			A D N.I.P. BackUp Data										Remarks
ITEM	DESCRIPTION	ORIGINAL AMOUNT	PREVIOUS	THISBILLING	TOTAL TO DATE	Halo ona rekomendasaun		Seidauk halo rekomendasaun pagamentu						Total to Date		
						PREVIOUS BILLING		Fulan Kotuk		Fulan ida ne'e		THIS BILLING				
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	AMOUNT	Percent %	
1	SECTION 100 - GENERAL REQUIREMENT	$ 26,017.57	$ 12,129.24	$ 3,142.88	$ 15,272.13	$ 12,129.24	0.32%	$ 1,016.23	0.03%	$ 1,753.72	0.05%	$ 2,769.95	0.07%	$ 14,899.19	0.40%	
2	SECTION 200 - EARTHWORK	$ 791,230.01	$ 723,591.03	$ 2,481.78	$ 726,072.81	$ 723,591.03	19.30%	$ 19,382.25	0.52%	$ (17,568.98)	-0.47%	$ 1,813.27	0.05%	$ 725,404.30	19.35%	
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 524,140.65	$ 62,150.40	$ 150,844.20	$ 212,994.60	$ 62,150.40	1.66%	$ 151,006.05	4.03%	$ (11,167.65)	-0.30%	$ 139,838.40	3.73%	$ 201,988.80	5.39%	
4	SECTION 400 - SURFACE COURSES	$ 1,181,808.00	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
5	SECTION 500 - BRIDGE CONSTRUCTION	$ 12,928.41	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	$ 700,042.92	$ 351,297.52	$ 24,369.29	$ 375,666.82	$ 351,297.52	9.37%	$ 72,280.95	1.93%	$ (54,630.27)	-1.46%	$ 17,650.68	0.47%	$ 368,948.21	9.84%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	$ 104,638.32	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	$ 473.76	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	Total As Built (A)	$ 3,341,279.64	$ 1,149,168.20	$ 180,838.15	$ 1,330,006.35	$ 1,149,168.20	30.65%	$ 243,685.48	6.50%	$ -81,613.18	-2.18%	$ 162,072.30	4.32%	$ 1,311,240.50	34.98%	
B	Profit and Overhead (10% of A)	$ 334,127.96	$ 114,916.82	$ -	$ 133,000.63	$ 114,916.82	3.07%	$ 24,368.55	0.65%	$ -8,161.32	-0.22%	$ 16,207.23	0.43%	$ 131,124.05	3.50%	
C	Tax (2% of (A + B))	$ 73,508.15	$ 25,281.70	$ -	$ 29,260.14	$ 25,281.70	0.67%	$ 5,361.08	0.14%	$ -1,795.49	-0.05%	$ 3,565.59	0.10%	$ 28,847.29	0.77%	
D	Grand Total (A + B + C)	$ 3,748,915.76	$ 1,289,366.72	$ 180,838.15	$ 1,492,267.12	$ 1,289,366.72	34.39%	$ 273,415.11	7.29%	$ -91,569.99	-2.44%	$ 181,845.12	4.85%	$ 1,471,211.84	39.24%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ZU-10)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Data Inspesaun : 20-01-2022

Fatin Inspesaun : Covalima - Zumalai

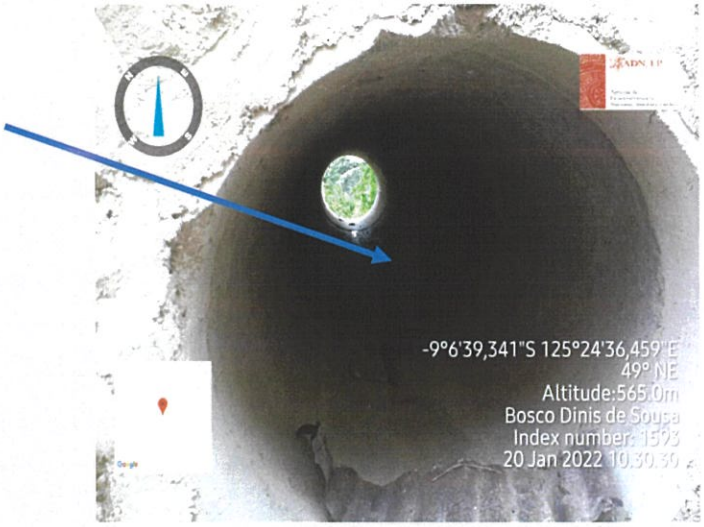
Koordinadas :

Start Point : Long : -9.108627052, Latetude: 125.4078439

End Point : Long : -9.135178129, Latetude: 125.4339009

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Skecha Item Servisu	Observasaun iha tereno no Foto Aktual
Item Servisu 601.3 Pipe Culvert, 1000mm diameter Sta. 26+766 = 8 lm Sta. 26+970 = 8 lm Sta. 27+140 = 8 Lm Sta. 27+430 = 8 Lm Qty Total = 32 lm .	

ANEXU C1 (ZU-10)

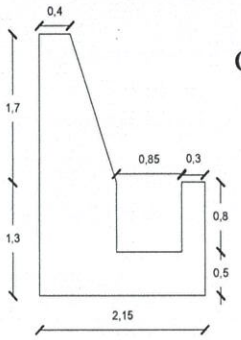
Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Skecha Item Servisu

Item Servisu 606 Stone Mansonry retaining wall and line drain incluiding bed wall of RCPC



Qty = 1730 m3

Observasaun iha tereno no Foto Aktual

Skecha Item Servisu

Item Servisu Sub-Base Course

Item servisu Sub-Base ho luan 8m no mahar 24cm atinge ona 90% iha tereno, maibe iha parte suvida nian mak sei hadia hela husi kompanhia tamba hetan estragus husi tempo udan. Nomos inklui ona servisu ba item Base-course nian iha tereno ba area nebeé nesesario atu halo.

Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-10)

PROJECT NAME : **Rehabilitation Of Roads A12 JCT A12 Maliana-JCT A02 Zumalai (50+900Km),Road Section: JCT A16 Uele'o - JCTA02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25 + 800 - 30 + 100) Municipality Of Bobonaro - Covalima**

CONTRACTOR : **MARINO ENTERPRISES, Lda.**

SUMARRY

ITEM	DESCRIPTION	ORGINAL CONTRAC: CONTRACT AMOUNT ORIGINAL AMOUNT	A D N,I.P. Backup: Halo ona rekomendasaun pagamentu: Previous Billing AMOUNT	Previous Billing PERCENT (%)	Seidauk halo rekomendasaun pagamentu: Fulan kotuk AMOUNT	Fulan kotuk PERCENT (%)	Fulan ida ne'e AMOUNT	Fulan ida ne'e PERCENT (%)	This Billing AMOUNT	This Billing PERCENT (%)	Up to Date AMOUNT	Up to Date PERCENT (%)	Remarks
1	SECTION 100 - GENERAL REQUIREMENT	$ 26,017.57	$ 5,254.95	0.12%	$ 4,917.18	0.11%	$ 729.17	0.02%	$ 5,646.35	0.13%	$ 10,901.30	0.25%	
2	SECTION 200 - EARTHWORK	$ 813,314.25	$ 714,388.22	16.56%	$ 23,021.54	0.53%	$ (10,383.23)	-0.24%	$ 12,638.31	0.29%	$ 727,026.53	16.85%	
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 524,140.65	$ -	0.00%	$ 213,156.45	4.94%	$ (109,572.45)	-2.54%	$ 103,584.00	2.40%	$ 103,584.00	2.40%	
4	SECTION 400 - SURFACE COURSES	$ 1,181,808.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
5	SECTION 500 - BRIDGE CONSTRUCTION	$ 12,929.06	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUTURES	$ 1,182,283.93	$ 453,750.80	10.52%	$ 114,740.20	2.66%	$ 43,640.06	1.01%	$ 158,380.26	3.67%	$ 612,131.06	14.19%	
7	SECTION 700 - MISCELLANEUOS STRUTURES	$ 104,204.43	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
8	SECTION 800 - BIOENGGINERRING	$ 473.76	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	Total As Built (A)	$ 3,845,171.65	$ 1,173,393.97	27.20%	$ 355,835.37	8.25%	$ -75,586.45	-1.75%	$ 280,248.92	6.50%	$ 1,453,642.89	33.69%	
B	Profit and Overhead (10% of A)	$ 384,517.16	$ 117,339.40	2.72%	$ 35,583.54	0.82%	$ -7,558.64	-0.18%	$ 28,024.89	0.65%	$ 145,364.29	3.37%	
C	Tax (2% of (A + B))	$ 84,593.78	$ 25,814.67	0.60%	$ 7,828.38	0.18%	$ -1,662.90	-0.04%	$ 6,165.48	0.14%	$ 31,980.14	0.74%	
D	Grand Total (A + B + C)	$ 4,314,282.59	$ 1,316,548.03	30.52%	$ 399,247.28	9.25%	$ -84,808.00	-1.97%	$ 314,439.29	7.29%	$ 1,630,987.32	37.80%	

Prepara Husi :

I. Eng. Domingos Soares Martins

II. Eng. Bosco Dinis de Sousa
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun
Munisipiu Covalima A D N,I.P.

Verifika Husi:

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun
A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-10)

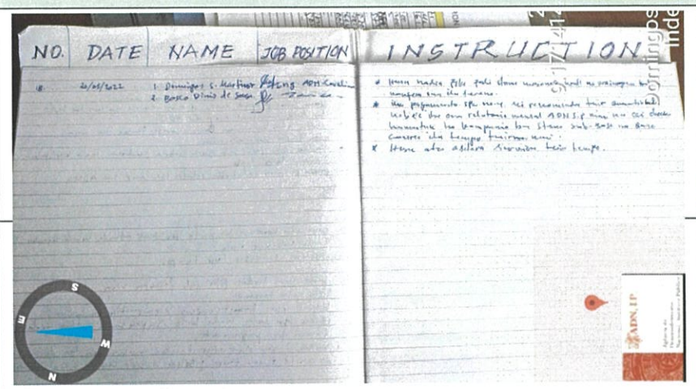
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

Kompanha : Marino Enterprises, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	1/20/2022	Covalima/Zumalai	Eng. Domingos Soares Martins	Engineiro Municipio Covalima	1	Husu hadia fila fali stone Masonry wall no drainagen balun nakfera ona iha tereno		
					2	Iha pagamentu IPC-4 sei rekomenda tuir kuantidade nebeé iha ona relatorio mensal AD N,I.P. nian,no sei check hamutuk ho kompanhia ba item sub-base no base-course iha tempo tuir mai.		
					3	Husu aselera servisu tuir tempo		
	1/20/2022	Covalima/Zumalai	Eng. Bosco Dinis de Sousa	Engineiro Municipio Covalima	4			
					5			
					6			
II					1			
					2			
					3			
					4			
					5			
					6			
IV					1			
					2			
					3			
					4			
					5			

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ZU-11)

Back-up Data

Naran Projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima
No. kontratu : RDTL – 2021 - 15595

Data Inspesaun : 25-01-2022

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

Start Point : Long : -9.18895361, Latetude: 125.51541044

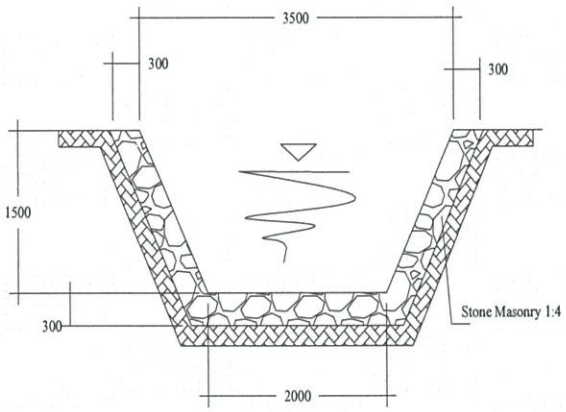
End Point : Long : -9.19223243, Latetude: 125.508700982

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item servisu Stone Masonry drainagen



L = 914.1 m,
Lantai iha tereno 17 cm

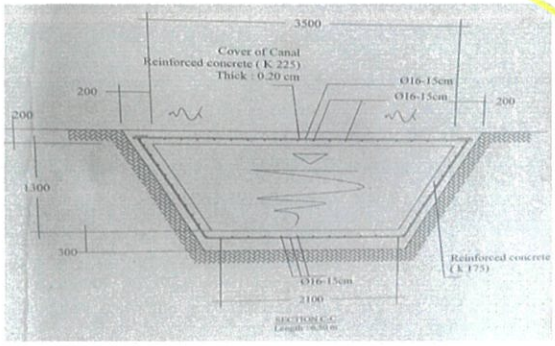
Qty = L x A = 914.1 x 1.4 = **1315.8m3**

ANEXU C1 (ZU-11)

Back-up Data

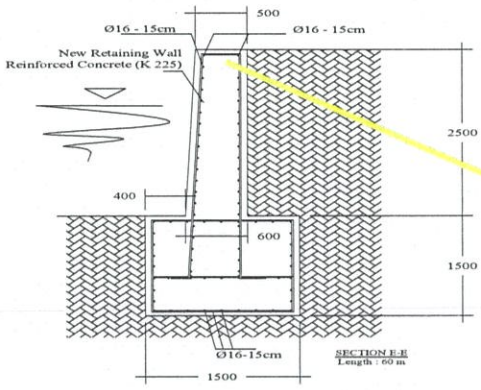
Naran Projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima
No. kontratu : RDTL – 2021 - 15595

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Concrete for Canal Irigation Shipon	



L = 6.5 m, Qty = L x A = 6.5 x 2.004
= 13.02 m3

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, wall concrete 20Mpa	



L = 82m, Qty = 194.77m3.

MINISTÉRIO DO PLANO E ORDENAMENTO
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Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ZU-11)

PROJECT : Rehabilitation of Oebaba Irrigation Scheme
PACKAGE NO LOCATION : Construction of Retaining Wall & Irrigation Canal
LOCATION : Oebaba, Covalima Municipality
Contractor name : Lifran Unip.Lda

SUMMARY													
No	Original Contrack		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	ITEM WORKS	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	Cost ($)	Perecent (%)	
I	Preparatory Works	$ 11,411.55	$ 3,321.61	1.27%	$ 6,061.86	2.33%	$ (3,387.01)	-1.30%	$ 2,674.85	1.03%	$ 5,996.46	2.30%	
II.	Earth works	$ 4,989.83	$ 4,242.00	1.63%	$ 4,242.00	1.63%	$ (4,242.00)	-1.63%	$ -	0.00%	$ 4,242.00	1.63%	
III.	Masonry works	$ 150,824.70	$ 66,484.84	25.52%	$ 75,661.11	29.04%	$ (46,673.19)	-17.92%	$ 28,987.93	11.13%	$ 95,472.76	36.65%	
IV.	Concrete works	$ 65,196.50	$ 17,079.36	6.56%	$ 47,036.25	18.05%	$ (8,311.99)	-3.19%	$ 38,724.27	14.86%	$ 55,803.63	21.42%	
V.	Finishing arrangement	$ 187.40	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	CONSTRUCTION COST	$ 232,609.98	$ 91,127.81	34.98%	$ 133,001.22	51.05%	$ (62,614.18)	-24.03%	$ 70,387.04	27.02%	$ 161,514.85	62.00%	
B	CONTRAKTOR FEE,10% (A*10%)	$ 23,261.00	$ 9,112.78	3.50%	$ 13,300.12	5.11%	$ (6,261.42)	-2.40%	$ 7,038.70	2.70%	$ 16,151.48	6.20%	
C	TAX (A)*2%	$ 4,652.20	$ 1,822.56	0.70%	$ 2,660.02	1.02%	$ (1,252.28)	-0.48%	$ 1,407.74	0.54%	$ 3,230.30	1.24%	
D	GRAND TOTAL COST (A+B+C)	$ 260,523.18	$ 102,063.14	39.18%	$ 148,961.37	57.18%	$ (70,127.88)	-26.92%	$ 78,833.48	30.26%	$ 180,896.63	69.44%	

Prepara Husi :

I. Eng. Domingos Soares Martins **II. Eng. Bosco Dinis de Sousa**
Enginheiro ba Projecto Infrastuctura,Transportes e Irigasaun *Munisipiu Covalima* A D N,I.P.

Verifika Husi:

Eng. Aniceto da Costa
Enginheiro Senior ba Projecto Infrastuctura,Transportes e Irigasaun A D N,I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D N,I.P.

ANEXU D (ZU-11)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima

Kompanha : Lifran Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25 de Janeiro de 2022	Covalima/Zumalai	Eng. Domingos Soares Martins	Engineiro Municipio Covalima	1	Konstrusaun fisiku iha tereno finaliza ona 100%	
					2	Kompanhia demobiliza ona ekipamentus servisu husi tereno	
					3		
	25 de Janeiro de 2022	Covalima/Zumalai	Eng. Bosco Dinis de Sousa	Engineiro Municipio Covalima	4		
					5		
					6		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

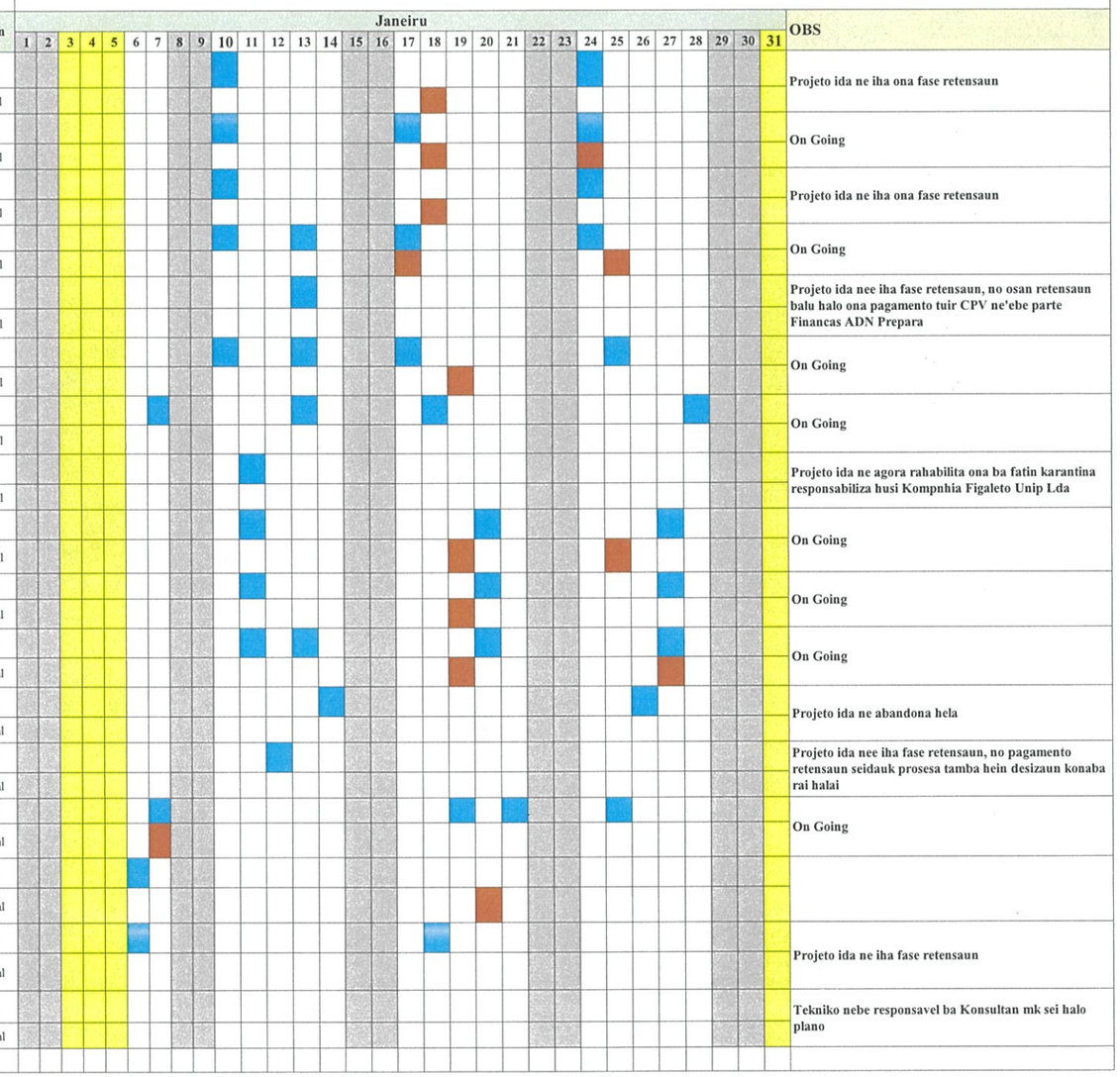
PLANU INSPESAUN

2022

Naran Eng.: Prezenzio L. C. D. Ximenes

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
SUAI VILLA (SV)	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan	Projeto ida ne iha ona fase retensaun
							Actual	
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan	On Going
							Actual	
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan	Projeto ida ne iha ona fase retensaun
							Actual	
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan	On Going
							Actual	
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan	Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara
							Actual	
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	On Going
							Actual	
	15	Konstrusaun Rezidensia Administrador Municipio Covalima	Verde Caisahe Lda	RDTL/02/A.M.COVALIMA/XI I/2021	PDIM	ESTATAL	Plan	On Going
							Actual	
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan	Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda
							Actual	
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan	On Going
							Actual	
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan	On Going
							Actual	
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan	On Going
							Actual	
FATUM FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeto ida ne abandona hela
							Actual	
FATUMEA (FTM)	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan	Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai
							Actual	
MAUCATAR (MA)	3	Konstrusaun Edificio Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA/X/2021	PDIM	ESTATAL	Plan	On Going
							Actual	
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan	
							Actual	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Projeto ida ne iha fase retensaun
							Actual	
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual	
		TOTAL PROJETO						



Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(PREZENZIO L. C. D. XIMENES)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Madelino Deonizo J Magno

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Janeiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																Projeto ida ne iha ona fase retensaun
							Actual																																
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																On Going
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																Projeto ida ne iha ona fase retensaun
							Actual																																
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																On Going
							Actual																																
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																																Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara
							Actual																																
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																																On Going
							Actual																																
	15	Konstrusaun Rezidensia Administrador Municipio Covalima	Verde Caisahe Lda	RDTL/02/A.M.COVALIMA/XI 1/2021	PDIM	ESTATAL	Plan																																On Going
							Actual																																
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda
							Actual																																
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																On Going
							Actual																																
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																On Going
							Actual																																
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																On Going
							Actual																																
FATUM FOHOR EM EA (FO) FATUM EA (FTM)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto ida ne abandona hela
							Actual																																
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai
							Actual																																
MAUCATAR (MA)	3	Konstrusaun Edificio Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA/X/ 2021	PDIM	ESTATAL	Plan																																On Going
							Actual																																
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																On Going
							Actual																																
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Projeto ida ne iha fase retensaun
							Actual																																
		TOTAL PROJETO																																					

Note:

- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(MADELINO DEONIZO J MAGNO)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P Munisipiu Covalima, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

PLANU INSPESAUN

2022

Naran Eng.: Bosco Dinis de Sousa

Municipio: MUNICIPIO COVALIMA NO POSTOS

Janeiru

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan	PHO,Inspeksaun geral ba pagamentu retensaun, devolve dokumentus iha tinan 2021 tamba sei iha defeitus nebe'e seidauk hadia husi contractor.
							Actual	La halo monitorizasaun iha fulan Janeiru nia laran, tamba kompanhia la halo aktividade reparasaun ba defeitus sira nebeé existe iha tinan kotuk ate agora.
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan	Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual	
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Progress
							Actual	Projecto neé provizoriamente sei paradu hela, tamba kompanhia sei hein aprovasaun CCO-1 no Item foun nebeé maka seidauk iha aprovasaun husi projecto nain.
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projecto ne'e abandona husi tinan 2017 ate agora la iha aktividade konstrusaun foun iha tereno, Tuir informasaun projecto ne'e atu kontinua fali iha tinan 2022 nia laran.
							Actual	La halo monitorizasaun iha fulan Janeiru 2022 nia laran, tamba kompanhia la halo aktividade konstrusaun iha tereno.
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	FHO, Rekomendasaun Pagamentu.
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	FHO, Rekomendasaun Pagamentu.
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan	Edifikasaun mak halo planu
							Actual	
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	Edifikasaun mak halo planu
							Actual	
TILOMAR (TL)	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	ABANDONA
							Actual	
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL/73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan	Edifikasaun mak halo planu
							Actual	
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	ABANDONA
							Actual	
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	

Husi loron, 3,4 no 5, hadia relatorio Dezembro tinan 2021 nian, inklui mos assina kontrato servisu nian

Husi loron, 12,13 no 14, halo relatoriu levantamentu dadus nian, relata ba chefe seksaun, inklui mos halo plano servisu ba tinan 2022 nian

Husi loron, 6,7 10 no 11, Levantamentu dadus infraestruktura ba rodoviaria no pontes, irigigasaun nebeé hetan estragus husi akontesimentu udan bot iha inisiu fulan janeiro 2022

MINISTERIO DO PLANO E ORDINAMENTO TERRITORIAL — ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

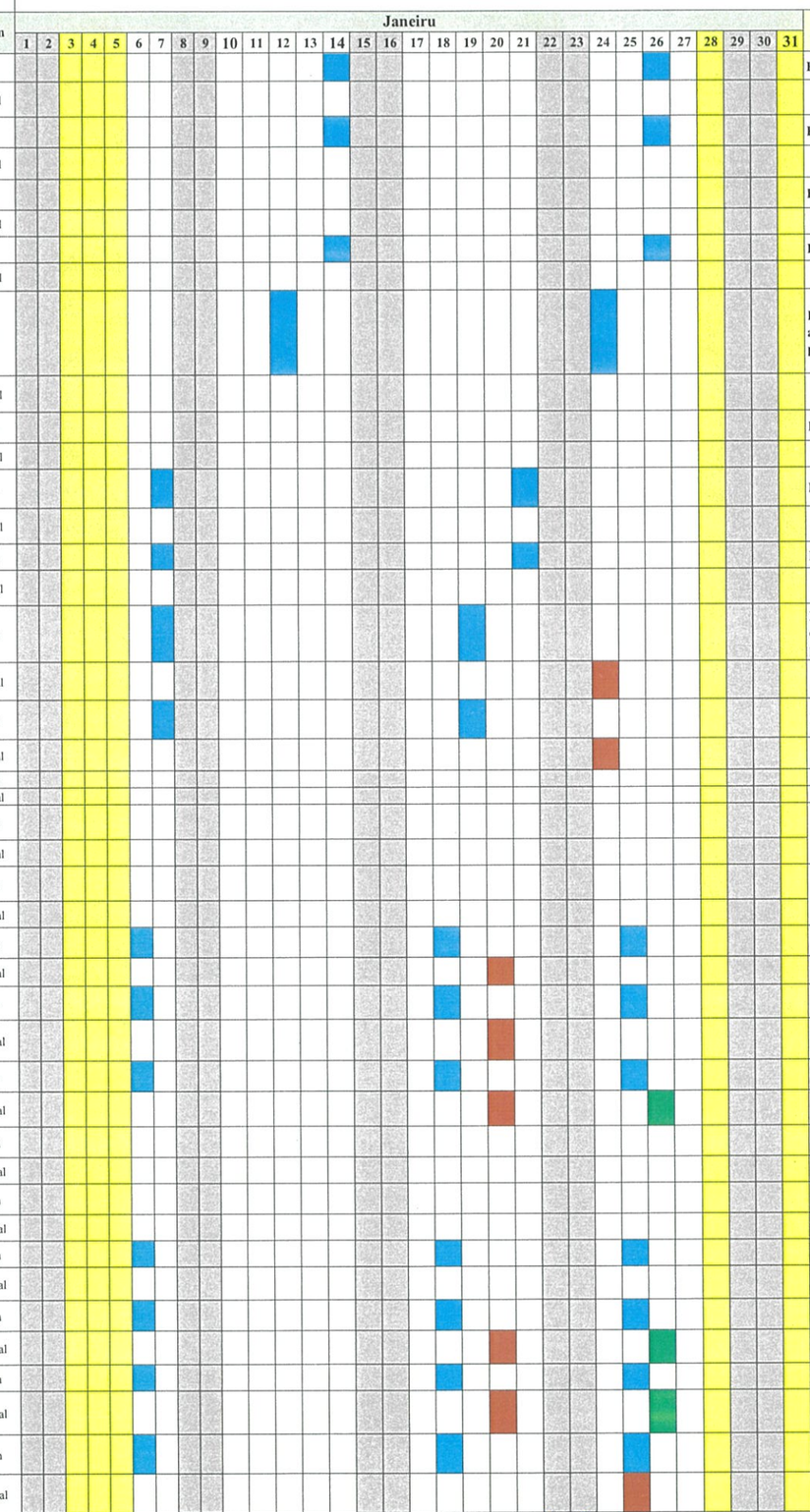
PLANU INSPESAUN

2022

Naran Eng.: Bosco Dinis de Sousa

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Edifikasaun mak halo planu
							Actual	
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PENDENTE
							Actual	
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
							Actual	
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	PARADO/ABANDONA
							Actual	
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	PENDENTE
							Actual	
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
							Actual	
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	PARADO/ABANDONA
							Actual	
	3	Konstrusaun Edificio Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA /X/2021	PDIM	ESTATAL	Plan	
							Actual	
ZUMALAI (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PARADO / ABANDONA
							Actual	PARADO / ABANDONA
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	PHO, Kondisaun Geral estruktura konstrusaun nian diak hela iha tereno
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	PHO, Kondisaun Geral estruktura konstrusaun nian diak hela iha tereno
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan	Edifikasaun mak halo planu
							Actual	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Edifikasaun mak halo planu
							Actual	
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PARADO/ABANDONA
							Actual	
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Progres
							Actual	On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Progres
							Actual	On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan	On Progress
							Actual	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu



MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL — VII GOVERNO CONSTITUCIONAL

ADN, I.P. — Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.: Bosco Dinis de Sousa

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual	
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu iha tereno finaliza ona 100%, hein pagamentu ba addisional ho 100% nian.
							Actual	Fisiku 100%
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PENDENTE
							Actual	Abandona kleur ona
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	PENDENTE
							Actual	Projecto refere la kontinua ona.
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	PENDENTE
							Actual	Seidauk implementa iha tereno
		TOTAL PROJETO						

Janeiru

No	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
1	Plan																															
	Actual																															
2	Plan																															
	Actual																															
3	Plan																															
	Actual																															
4	Plan																															
	Actual																															
5	Plan																															
	Actual																															

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

Janeiru

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan	PHO,Inspeksaun geral ba pagamentu retensaun, devolve dokumentus iha tinan 2021 tamba sei iha defeitus nebe'e seidauk hadia husi contractor.
							Actual	La halo monitorizasaun iha fulan Janeiru nia laran, tamba kompanhia la halo aktividade reparasaun ba defeitus sira nebeé existe iha tinan kotuk ate agora.
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan	Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual	
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Progress
							Actual	Projecto neé provizoriamente sei paradu hela, tamba kompanhia sei hein aprovasaun CCO-1 no Item foun nebeé maka seidauk iha aprovasaun husi projecto nain.
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projecto ne'e abandona husi tinan 2017 ate agora la iha aktividade konstrusaun foun iha tereno, Tuir informasaun projecto ne'e atu kontinua fali iha tinan 2022 nia laran.
							Actual	La halo monitorizasaun iha fulan Janeiru 2022 nia laran, tamba kompanhia la halo aktividade konstrusaun iha tereno.
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	FHO, Rekomendasaun Pagamentu.
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	FHO, Rekomendasaun Pagamentu.
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan	Edifikasaun mak halo planu
							Actual	
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	Edifikasaun mak halo planu
							Actual	
TILOMAR (TL)	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	ABANDONA
							Actual	
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan	Edifikasaun mak halo planu
							Actual	
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	ABANDONA
							Actual	
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	

Husi loron, 3,4 no 5, hadia relatorio Dezembro tinan 2021 nian, inklui mos assina kontrato servisu nian

Husi loron, 12,13 no 14, halo relatoriu levantamentu dadus nian, relata ba chefe seksaun, inklui mos halo plano servisu ba tinan 2022 nian

Husi loron, 6,7 10 no 11, Levantamentu dadus infraestruktura ba rodoviaria no pontes, irigigasaun nebeé hetan estragus husi akontesimentu udan bot iha inisiu fulan janeiro 2022

MINISTÉRIO DO PLANO E ORDENAMENTO — VIII GOVERNO CONSTITUCIONAL

ADN, I.P. — Agência de Desenvolvimento Nacional, Instituto Público

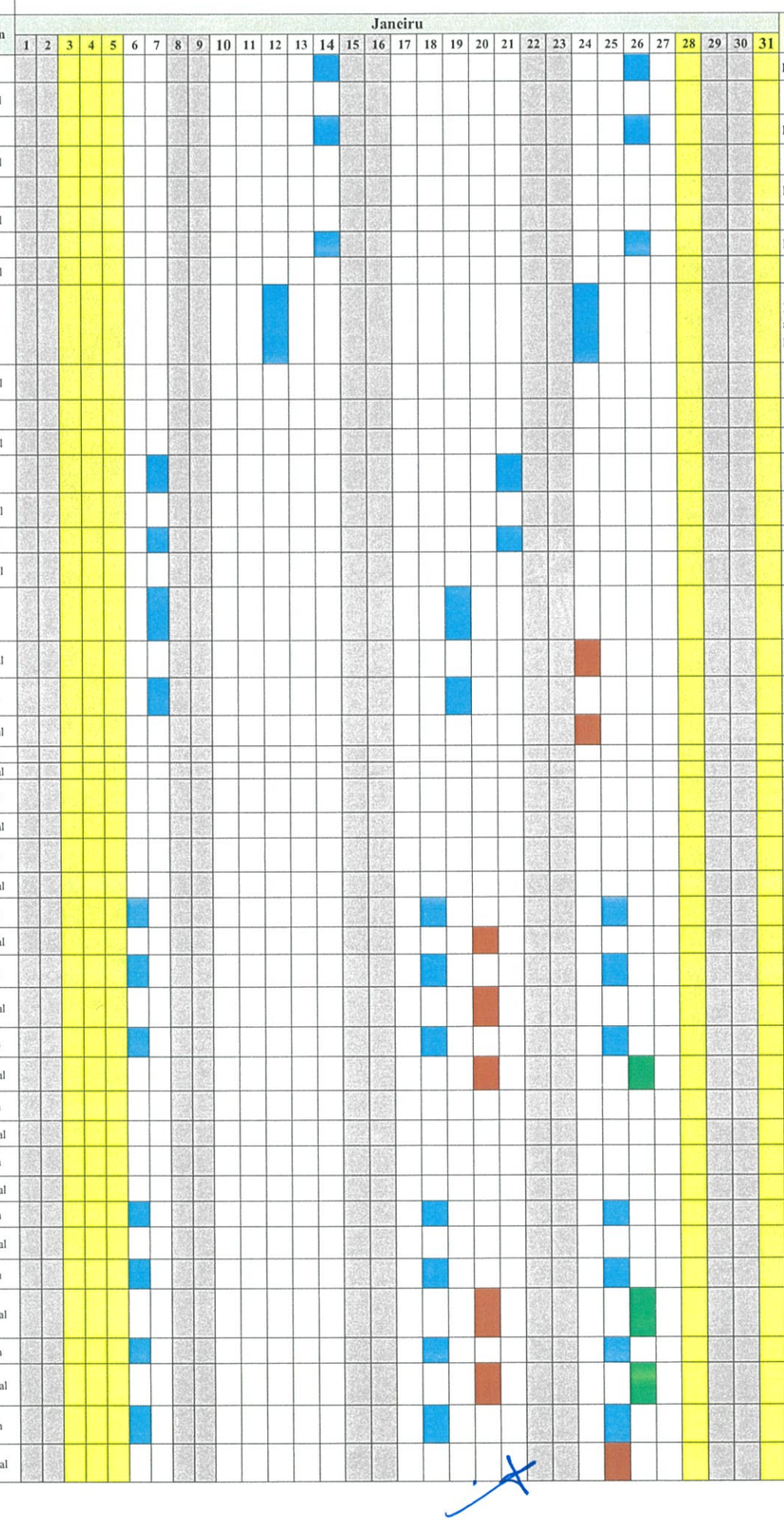
PLANU INSPESAUN

2022

Naran Eng.: Domingos Soares Martins

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Edifikasaun mak halo planu
							Actual	
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PENDENTE
							Actual	
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
							Actual	
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	PARADO/ABANDONA
							Actual	
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	PENDENTE
							Actual	
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
							Actual	
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	PARADO/ABANDONA
							Actual	PARADO/ABANDONA
	3	Konstrusaun Edificio Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA /X/2021	PDIM	ESTATAL	Plan	
							Actual	
ZUMALAI (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PARADO / ABANDONA
							Actual	PARADO / ABANDONA
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	PHO, Kondisaun Geral estruktura konstrusaun nian diak hela iha tereno
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	PHO, Kondisaun Geral estruktura konstrusaun nian diak hela iha tereno
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan	Edifikasaun mak halo planu
							Actual	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Edifikasaun mak halo planu
							Actual	
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PARADO/ABANDONA
							Actual	
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Progres
							Actual	On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Progres
							Actual	On Progres, maibe servisu la dun aselera servisu tamba finanseiru la sufisiente
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan	On Progress
							Actual	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu



MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL — ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.: Domingos Soares Martins

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Janeiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu iha tereno finaliza ona 100%, hein pagamentu ba addisional ho 100% nian.
							Actual																																Fisiku 100%
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
							Actual																																Abandona kleur ona
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
							Actual																																Projecto refere la kontinua ona.
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PENDENTE
							Actual																																Seidauk implementa iha tereno
		TOTAL PROJETO																																					

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Ajunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional Instituto Público

PLANU INSPESAUN

2022

Naran Eng.: Silvino Domingos Rita Rebelo Soares

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Hela Retensaun 10% e Tenki Hadia Avaria
							Actual																																
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Aktividade Iha Tereno
							Actual																																
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/V1/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	14	Konstrusaun Foun Ba ESTV Akar Laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusan Rezidensia Administrador Municipio Covalima	Verde Caisahe Lda	RDTL/02/A.M.COVALIMA/XII/2021	PDIM		Plan																																
							Actual																																
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
TILOMAR (TL)	16	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Ona Espaso Hodi Kontinua Obra
							Actual																																
	17	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/XI/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	18	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	21	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	22	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																
FATUMEA (FTM)	28	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
MAUCATAR (MA)	33	Konstrusaun Edifisiu Posto Administrativu Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA/X/2021	PDIM	ESTATAL	Plan																																
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ZUMALAI (ZU)	34	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progresso Fisico Iha e Tenki Hadia Konstruksaun
							Actual																																
	35	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Ona Espaso Hodi Kontinua Obra
							Actual																																
	39	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																
	40	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
		TOTAL PROJETO																																					

Note:
- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade,ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional. Instituto Publico

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

Feiverio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Hela Retensaun 10% e Tenki Hadia Avaria
							Actual																																
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Aktividade Iha Tereno
							Actual																																
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																
							Actual																																
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	14	Konstrusaun Foun Ba ESTV Akar Laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusan Rezidensia Administrador Municipio Covalima	Verde Caisahe Lda	RDTL/02/A.M.COVALIMA/XII/2021	PDIM		Plan																																
							Actual																																
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
TILOMAR (TL)	16	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	17	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X/ /2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	18	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	21	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	22	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																
FATUMEA (FTM)	28	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
MAUCATAR (MA)	33	Konstrusaun Edifisiu Posto Administrativu Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA/X/2021	PDIM	ESTATAL	Plan																																
							Actual																																
ZUMALAI (ZU)	34	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progresso Fisico Iha e Tenki Hadia Konstruksaun
							Actual																																
	35	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Ona Espaso Hodi Kontinua Obra
							Actual																																
	39	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																

MINISTERIO DO PLANO E ORDINAMENTO
VII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Feiverio 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	40	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																
		TOTAL PROJETO																																					

Note:

Planu Periode inspesaun iha terenu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,ADN,I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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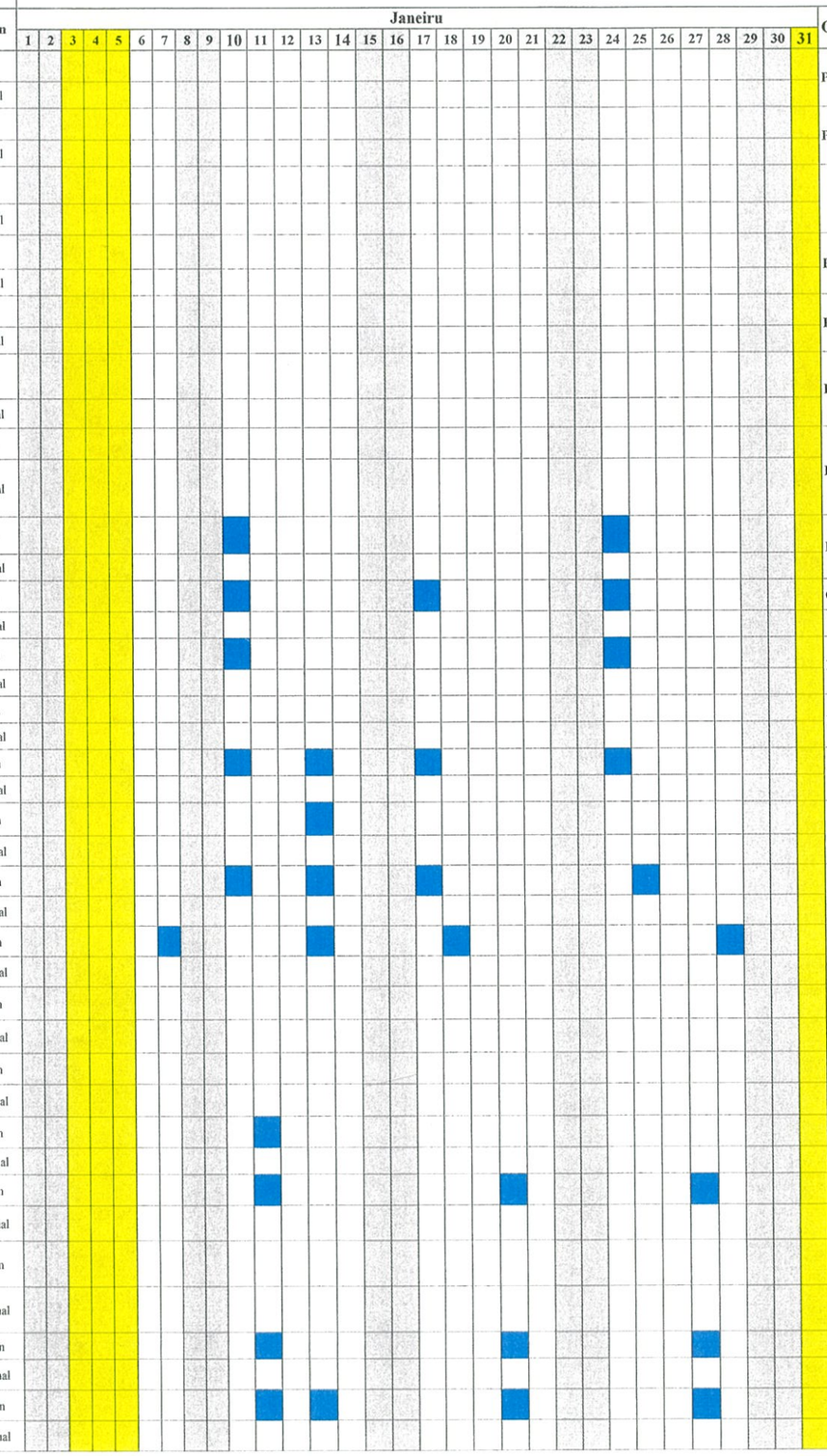
PLANU INSPESAUN

2022

Naran Eng.: Madelino D J Magno

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Electrical mk sei halo plano
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Electrical mk sei halo plano
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan / Actual	Projeto ida ne iha ona fase retensaun
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan / Actual	On Going
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan / Actual	Projeto ida ne iha ona fase retensaun
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan / Actual	On Going
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan / Actual	Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan / Actual	On Going
	15	Konstrusaun Rezidensia Administrador Municipio Covalima	Verde Caisahe Lda	RDTL/02/A.M.COVALIMA/XI I /2021	PDIM	ESTATAL	Plan / Actual	On Going
TILOMAR (TL)	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan / Actual	Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan / Actual	On Going
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan / Actual	On Going
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan / Actual	On Going



MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

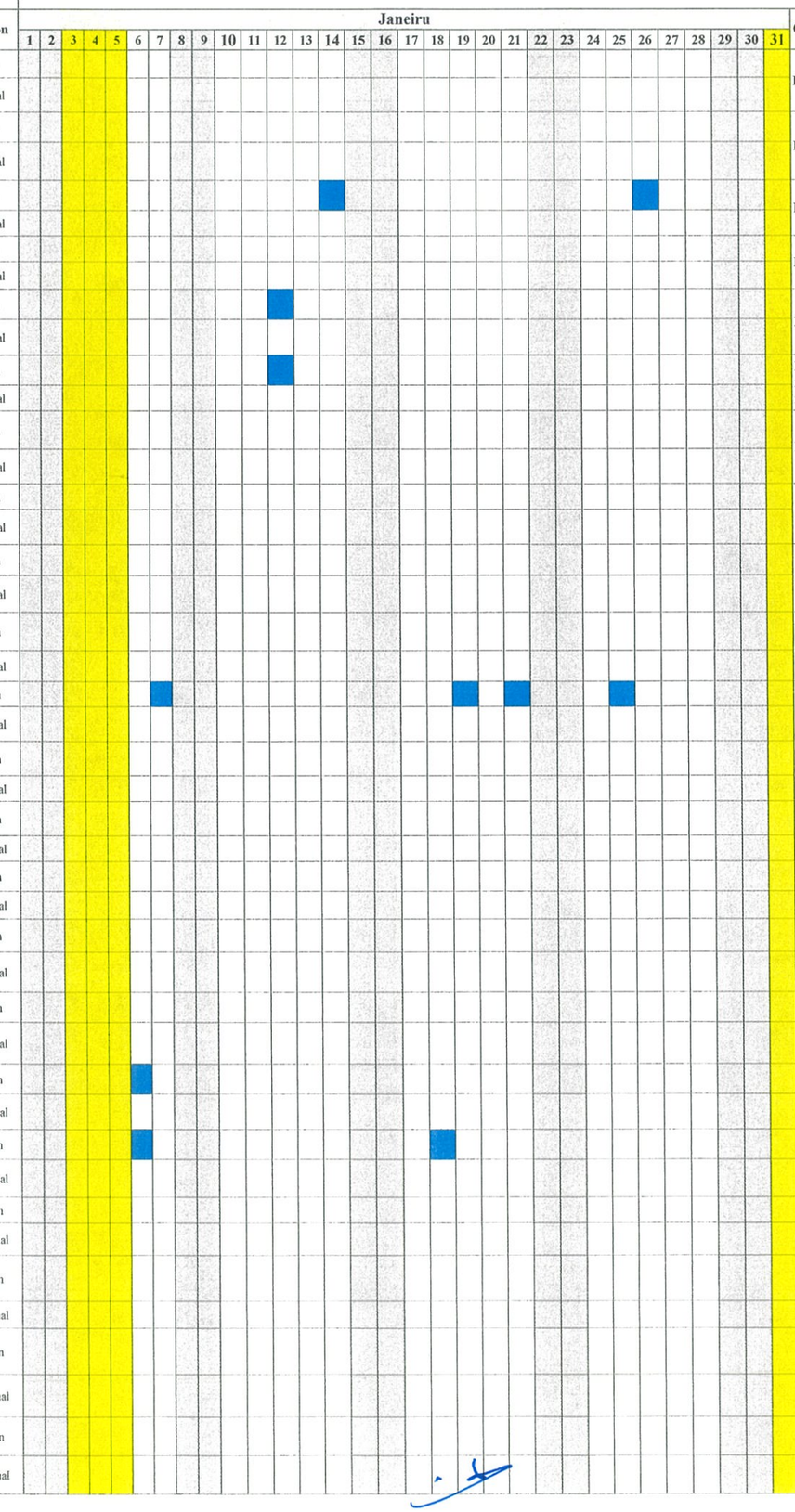
PLANU INSPESAUN

2022

Naran Eng.: Madelino Deonizo J Magno

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Projeto ida ne abandona hela
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan / Actual	Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	3	Konstrusaun Edificio Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA/X/2021	PDIM	ESTATAL	Plan / Actual	On Going
ZUMALAI (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Electrical mk sei halo plano
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Electrical mk sei halo plano
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan / Actual	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	Projeto ida ne iha fase retensaun
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano



MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.: Madelino D J Magno

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Janeiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Seksaun ITI mak sei halo Plano
							Actual																																
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Seksaun ITI mak sei halo Plano
							Actual																																
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Seksaun ITI mak sei halo Plano
							Actual																																
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte Seksaun ITI mak sei halo Plano
							Actual																																
		TOTAL PROJETO																																					

Note:

- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(MADELINO DEONIZO J MAGNO)
Enginheiro ba Projecto Edificio Publico Àgua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN,I.P.

MINISTERIO DO PLANEAMENTO E ORDENAMENTO TERRITORIAL

ADN, I.P.

PLANU INSPESAUN

2022

Naran Eng.: Domingos Soares Martins

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Janeiru	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		PHO,Inspeksaun geral ba pagamentu retensaun, devolve dokumentus iha tinan 2021 tamba sei iha defeitus nebe'e seidauk hadia husi contractor.
							Actual		
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Progress
							Actual		
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projecto ne'e abandona husi tinan 2017 ate agora la iha aktividade konstrusaun foun iha tereno, Tuir informasaun projecto ne'e atu kontinua fali iha tinan 2022 nia laran.
							Actual		
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan		Edifikasaun mak halo planu
							Actual		
	13	Prefurasaun No Kanalizasaun Bee Mos lha Aldeia Gala	Paya's Sisters	002/LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan		Edifikasaun mak halo planu
							Actual		
TILOMAR (TL)	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Electrical mk sei halo plano
							Actual		
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		ABANDONA
							Actual		
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan		Edifikasaun mak halo planu
							Actual		
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		ABANDONA
							Actual		
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan		Edifikasaun mak halo planu
							Actual		

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

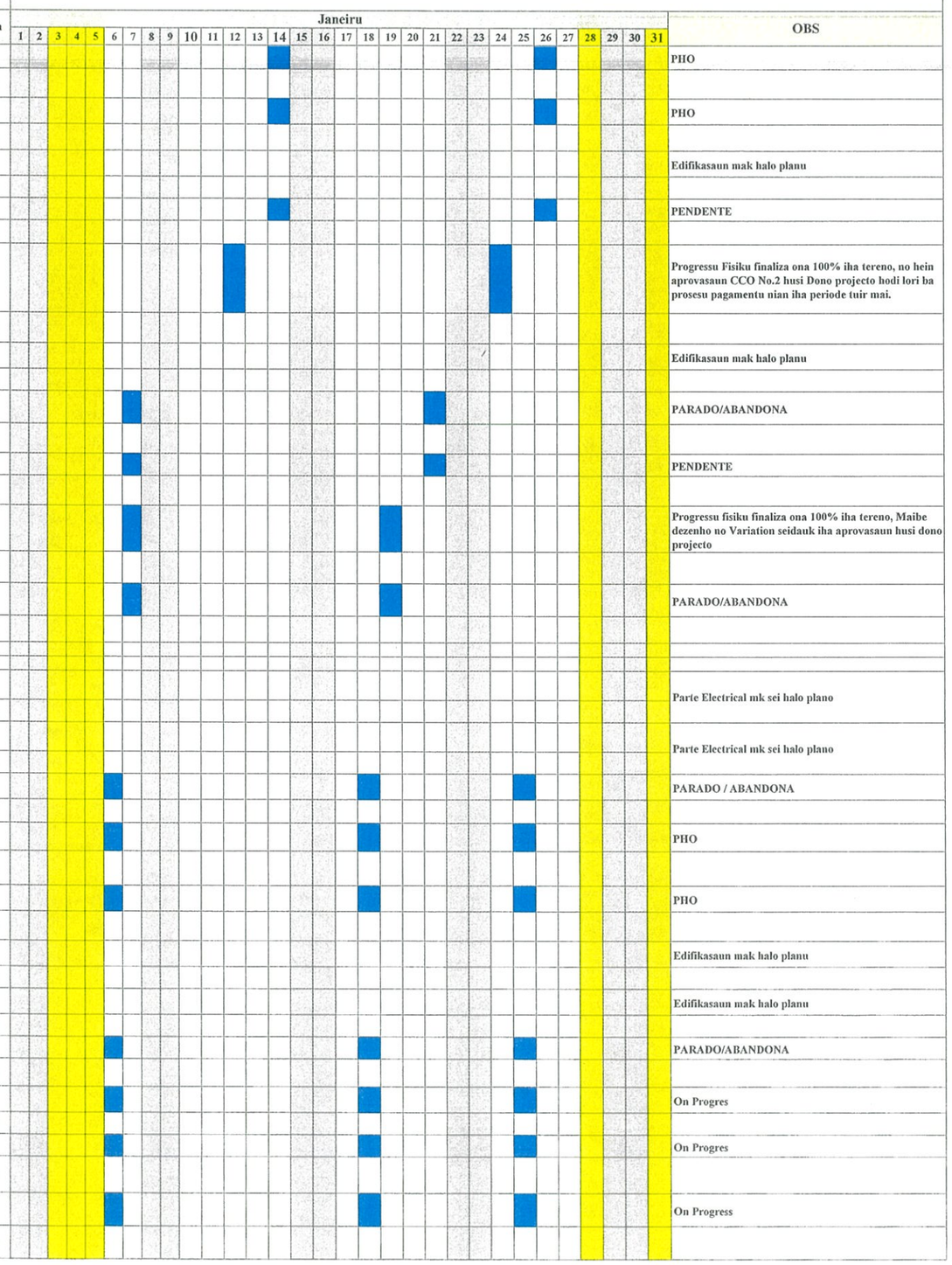
PLANU INSPESAUN

2022

Naran Eng.: Domingos Soares Martins

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Edifikasaun mak halo planu
							Actual	
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PENDENTE
							Actual	
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
							Actual	
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan	Edifikasaun mak halo planu
							Actual	
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	PARADO/ABANDONA
							Actual	
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	PENDENTE
							Actual	
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
							Actual	
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	PARADO/ABANDONA
							Actual	
	3	Konstrusaun Edificio Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA /X/2021	PDIM	ESTATAL	Plan	
							Actual	
ZUMALAI (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PARADO / ABANDONA
							Actual	
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan	Edifikasaun mak halo planu
							Actual	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Edifikasaun mak halo planu
							Actual	
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PARADO/ABANDONA
							Actual	
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Progres
							Actual	
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Progres
							Actual	
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan	On Progress
							Actual	



PLANU INSPESAUN

2022

Naran Eng.	Domingos Soares Martins
Municipio	MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Janeiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu iha tereno finaliza ona 100%, hein pagamentu ba addisional ho 100% nian.
							Actual																																
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
							Actual																																
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
							Actual																																
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PENDENTE
							Actual																																
		TOTAL PROJETO																																					

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

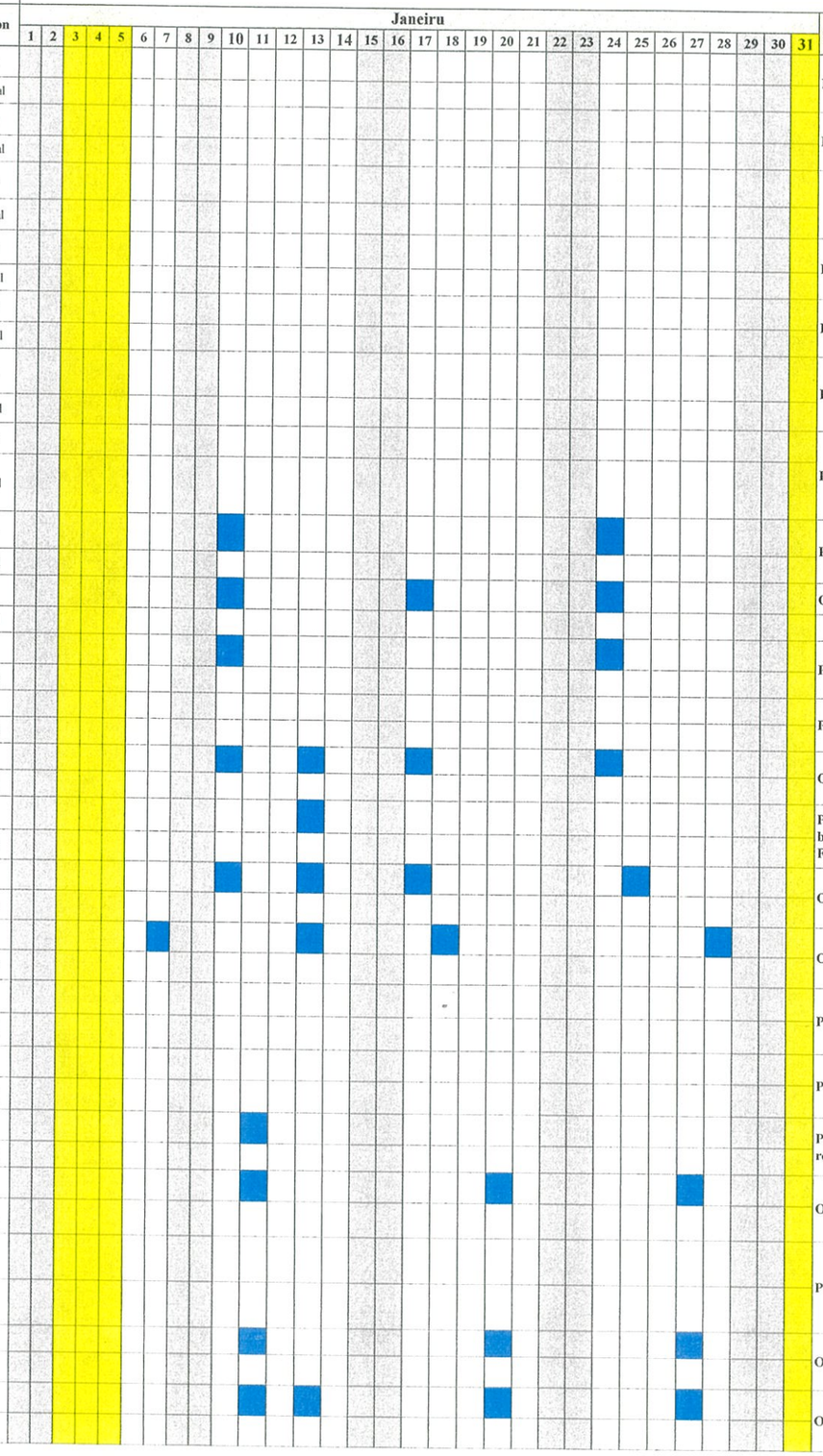
PLANU INSPESAUN

2022

Naran Eng.: Prezenzio L. C. D. Ximenes

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Electrical mk sei halo plano
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Electrical mk sei halo plano
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan / Actual	Projeto ida ne iha ona fase retensaun
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan / Actual	On Going
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan / Actual	Projeto ida ne iha ona fase retensaun
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan / Actual	On Going
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan / Actual	Projeto ida nee iha fase retensaun, no osan retensaun balu halo ona pagamento tuir CPV ne'ebe parte Financas ADN Prepara
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan / Actual	On Going
	15	Konstrusaun Rezidensia Administrador Municipio Covalima	Verde Caisahe Lda	RDTL/02/A.M.COVALIMA/XI I /2021	PDIM	ESTATAL	Plan / Actual	On Going
TILOMAR (TL)	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan / Actual	Projeto ida ne agora rahabilita ona ba fatin karantina responsabiliza husi Kompnhia Figaleto Unip Lda
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan / Actual	On Going
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Seksaun ITI mak sei halo Plano
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan / Actual	On Going
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan / Actual	On Going



MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.: Prezenzio L. C. D. Ximenes

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Janeiru	OBS
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	14 26	Projeto ida ne abandona hela
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	12	Parte Seksaun ITI mak sei halo Plano
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan Actual	12	Projeto ida nee iha fase retensaun, no pagamento retensaun seidauk prosesa tamba hein desizaun konaba rai halai
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano
	3	Konstrusaun Edificio Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA/X/2021	PDIM	ESTATAL	Plan Actual	13 21 23	On Going
ZUMALAI (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Electrical mk sei halo plano
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Electrical mk sei halo plano
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan Actual	5	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	5 17	Projeto ida ne iha fase retensaun
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan Actual		Parte Seksaun ITI mak sei halo Plano

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.: Prezenzio L. C. D. Ximenes

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Janeiru 1–31	OBS
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual		
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Seksaun ITI mak sei halo Plano
							Actual		
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Seksaun ITI mak sei halo Plano
							Actual		
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Seksaun ITI mak sei halo Plano
							Actual		
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Parte Seksaun ITI mak sei halo Plano
							Actual		
		TOTAL PROJETO							

Note:

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Prezenzio L C D Ximenes)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN,I.P.

MINISTERIO DO PLANU E FINANSAMENTO

ADN, I.P.

PLANU INSPESAUN

2022

Naran Eng.: Bosco Dinis de Sousa

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio /+ Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Janeiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
							Actual																																
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano
							Actual																																
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																PHO,Inspeksaun geral ba pagamentu retensaun, devolve dokumentus iha tinan 2021 tamba sei iha defeitus nebe'e seidauk hadia husi contractor.
							Actual																																
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Progress
							Actual																																
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projecto ne'e abandona husi tinan 2017 ate agora la iha aktividade konstrusaun foun iha tereno, Tuir informasaun projecto ne'e atu kontinua fali iha tinan 2022 nia laran.
							Actual																																
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
							Actual																																
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
							Actual																																
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
							Actual																																
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																Edifikasaun mak halo planu
							Actual																																
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002/LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																Edifikasaun mak halo planu
							Actual																																
TILOMAR (TL)	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Parte Electrical mk sei halo plano
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ABANDONA
							Actual																																
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																Edifikasaun mak halo planu
							Actual																																
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
							Actual																																
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		ABANDONA
							Actual																																
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
							Actual																																
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																																Edifikasaun mak halo planu
							Actual																																

MINISTERIO DO PLANO E ORDENAMENTO DO MUNICIPIO CONSTRUÇÃO

ADN, I.P

Naran Eng. Bosco Dinis de Sousa

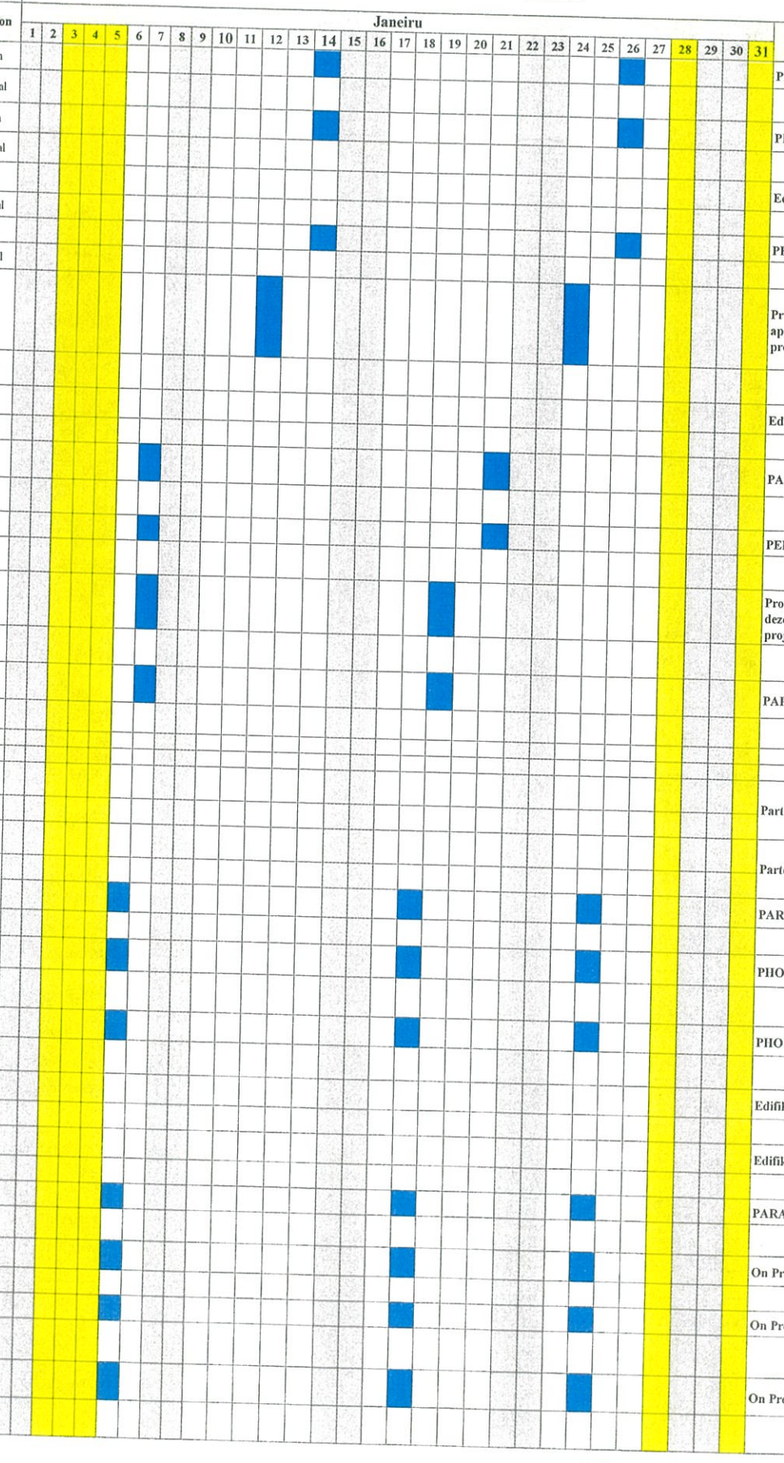
Municipio

PLANU INSPESAUN

2022

MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PHO
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PHO
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	Edifikasaun mak halo planu
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PENDENTE
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
	2	Construction of Health Post and Residence for Health Staff in Suku Nanu	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	Edifikasaun mak halo planu
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PARADO/ABANDONA
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PENDENTE
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PARADO/ABANDONA
	3	Konstrusaun Edificio Posto Administrativo Maucatar	Sabudoi Unip. Lda	RDTL/01/A.M.COVALIMA /X/2021	PDIM	ESTATAL	Plan	
							Actual	
ZUMALAI (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	Parte Electrical mk sei halo plano
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	Parte Electrical mk sei halo plano
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PARADO / ABANDONA
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PHO
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan	
							Actual	PHO
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	Edifikasaun mak halo planu
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	Edifikasaun mak halo planu
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	PARADO/ABANDONA
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	On Progres
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip.Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan	
							Actual	On Progres
							Plan	
							Actual	On Progress



MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL
MI-OBRAS, CONSTRUÇÃO

ADN, I.P.

PLANU INSPESAUN

2022

Naran Eng.: Bosco Dinis de Sousa

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Janeiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Tekniko nebe responsavel ba Konsultan mk sei halo plano
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Progressu iha tereno finaliza ona 100%, hein pagamentu ba addisional ho 100% nian.
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PENDENTE
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PENDENTE
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																PENDENTE
		TOTAL PROJETO																																					

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN,I.P.