



REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU LAUTEM

JANEIRO 2022



SUMÁRIO

RELATÓRIO

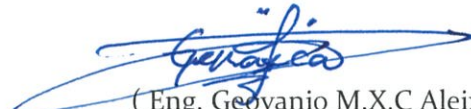
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICIPIO LAUTEM

JANEIRO 2022

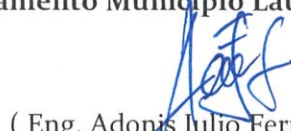
Prepara Husi :



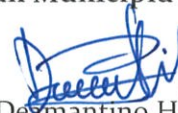
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I. INTRODUSAUN

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekreto lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekreto lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projektu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Iliomar		Lautém		Lospalos	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ailebere	4	Baduro	5	Bauro	5
Caenilo	5	Com	6	Cacavei	4
fuat	3	Daudare	8	Fuiloru	11
Iliomar I	5	Euquisi	3	Home	4
Iliomar II	5	lilali	2	Leuro	4
-	3	Maina I	5	Loré I	6
-	3	Maina II	5	Loré II	3
-	-	Pairara	4	Muapiti ne	5
-	-	Parlamento	5	raça	3
-	-	serelau	3	Souro	7
-	-	-	-	-	-
-	-	-	-	-	-
Total	28	-	46	-	52

Data husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Força de Trabalho ADN,I.P Municipio Lautem/ Lospalos								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3				3	
2	Administrasaun no Financas	0	0				0	
3	Motorista	1	1				1	
4	Seguransa	0	0				0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					
10	Meja han	1	1					

11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	Kipas Angin / AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	1	1					
22	Rack sepatu	2	2					
23	Rack Piring	1	1					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumulua iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Financiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Proyecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Iliomar	4	\$ 966,008.02	62.98%
2	Lautem	6	\$ 12,202,220.98	69.30%
3	Loru	7	\$ 10,357,184.53	88.32%
4	Lospalos	19	\$ 9,027,779.77	64.66%
5	Tutuala	2	\$ 6,113,033.23	28.25%
	Grand Total	38	\$ 38,666,226.53	66.67%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Iliomar	2	\$ 496,832.66	72.51%
2	Lautem	3	\$ 11,851,338.35	70.41%
3	Loru	3	\$ 9,750,745.44	92.23%
4	Lospalos	4	\$ 4,693,761.44	79.27%
5	Tutuala	2	\$ 6,113,033.23	28.25%
	Grand Total	14	\$ 32,905,711.12	70.34%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem		\$ -	0.00%
3	Loru		\$ -	0.00%
4	Lospalos	2	\$ 373,420.03	68.10%
5	Tutuala		\$ -	0.00%
	Grand Total	2	\$ 373,420.03	68.10%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM M EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem	1	\$ 85,584.79	82.58%
3	Loru		\$ -	0.00%
4	Lospalos	5	\$ 1,017,957.22	46.27%
5	Tutuala		\$ -	0.00%
	Grand Total	6	\$ 1,103,542.01	49.09%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGE M EXECUSAUN (%)
1	Iliomar	1	\$ 280,206.72	22.17%
2	Lautem	2	\$ 265,297.84	15.67%
3	Loru	4	\$ 606,439.09	25.46%
4	Lospalos	6	\$ 2,545,302.23	54.67%
5	Tutuala		\$ -	0.00%
	Grand Total	13	\$ 3,697,245.88	44.62%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGE M EXECUSAUN (%)
1	Iliomar	1	\$ 188,968.64	98.44%
2	Lautem		\$ -	0.00%
3	Loru		\$ -	0.00%
4	Lospalos	2	\$ 397,338.85	0.00%
5	Tutuala		\$ -	0.00%
	Grand Total	3	\$ 586,307.49	31.73%

1.3.2 : Lista Projecto Municipio Laudem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	6	\$ 2,233,325.61	37.85%
3	EDUKASAUN	1	\$ 66,333.92	86.14%
4	ELETRIFIKASAUN NASIONAL	2	\$ 1,026,193.79	69.98%
5	ESTRADAS	18	\$ 32,857,515.82	69.00%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	54.34%
7	SAUDE	3	\$ 562,388.67	78.29%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO	1	\$ 85,584.79	82.58%
	Grand Total	38	\$ 38,666,226.53	66.67%

NO	POR SECTOR	Iliomar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS	1	\$ 280,206.72	22.17%
3	EDUKASAUN		\$ -	0.00%
4	ELETRIFIKASAUN NASIONAL	1	\$ 432,643.32	72.00%
5	ESTRADAS	1	\$ 64,189.34	75.98%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE	1	\$ 188,968.64	98.44%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
Grand Total		4	\$ 966,008.02	62.98%

NO	POR SECTOR	Lautem		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN		\$ -	0.00%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	5	\$ 12,116,636.19	69.21%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO	1	\$ 85,584.79	82.58%
	Grand Total	6	\$ 12,202,220.98	69.30%

NO	POR SECTOR	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN		\$ -	0.00%
4	ELETRIFIKASAUN NASIONAL	1	\$ 593,550.47	68.51%
5	ESTRADAS	6	\$ 9,763,634.06	89.53%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	7	\$ 10,357,184.53	88.32%

NO	POR SECTOR	Lospalos		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	5	\$ 1,953,118.89	40.10%
3	EDUKASAUN	1	\$ 66,333.92	86.14%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	4	\$ 4,800,023.00	78.50%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	54.34%
7	SAUDE	2	\$ 373,420.03	68.10%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO		\$ -	0.00%
	Grand Total	19	\$ 9,027,779.77	64.66%

NO	POR SECTOR	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN		\$ -	0.00%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	2	\$ 6,113,033.23	28.25%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	2	\$ 6,113,033.23	28.25%

1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

NO	DONO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	2	\$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	26	\$ 35,300,659.81	67.99%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 66,333.92	86.14%
4	MINISTERIO FINANCAS	1	\$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$ 788,921.55	49.09%
6	MINISTERIO SAUDE	4	\$ 842,595.39	59.63%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710,074.64	49.29%
9	SEFOPE	1	\$ 85,584.79	82.58%
	Grand Total	38	\$ 38,666,226.53	66.67%

NO	DONO PROJECTO	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 496,832.66	72.51%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO FINANCAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE	2	\$ 469,175.36	52.88%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
9	SEFOPE		\$ -	0.00%
	Grand Total	4	\$ 966,008.02	62.98%

NO	DONO PROJECTO	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 12,116,636.19	69.21%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO FINANCAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE		\$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
9	SEFOPE	1	\$ 85,584.79	82.58%
	Grand Total	6	\$ 12,202,220.98	69.30%

NO	DONO PROJECTO	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 10,357,184.53	88.32%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO FINANCAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE		\$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
9	SEFOPE		\$ -	0.00%
	Grand Total	7	\$ 10,357,184.53	88.32%

NO	DONO PROJECTO	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	2	\$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 6,216,973.20	70.46%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 66,333.92	86.14%
4	MINISTERIO FINANCAS	1	\$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$ 788,921.55	49.09%
6	MINISTERIO SAUDE	2	\$ 373,420.03	68.10%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710,074.64	49.29%
9	SEFOPE		\$ -	0.00%
	Grand Total	19	\$ 9,027,779.77	64.66%

NO	DONO PROYECTO	Tutuala		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 6,113,033.23	28.25%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO FINANCAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE		\$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
9	SEFOPE		\$ -	0.00%
Grand Total		2	\$ 6,113,033.23	28.25%

Tabela 1.4 : Dadus Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Idade la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia presentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Suficiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficit mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/save dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou engenheiro companhia nian la suficiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/error bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/memory folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeto nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Geovanio M. X. Carlos Aleixo	164	Enjineiru ITI		
		Deamantino Henrique Lopes	213	Enjineiru ITI		

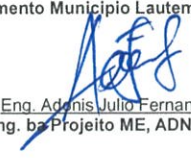
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

#ANEXU A (LISTA GERAL)

Localizasaun Projeto																
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irlayvon, Lda	SSS/117/MOPTC-2016	\$ 4.782.693,68	July 25, 2016	87,20%	71,50%	\$ 3.419.406,76	\$ 1.363.286,92	ON-GOING	
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3.039.825,77	Sept. 12, 2017	97,04%	86,30%	\$ 2.623.270,63	\$ 416.555,14	ON-GOING	
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84.077,42	Oct. 29, 2013	56,05%	49,46%	\$ 41.581,46	\$ 42.495,96	ON-GOING	
4	Projectu Konstrusaun Turismu Komunitariu iha COM. Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XII/2016	\$ 85.584,79	Nov. 3, 2016	91,76%	82,58%	\$ 70.676,00	\$ 14.908,79	PENDENTE	
5	Rehabilitation of Road Jct. Assalaino to Com. Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4.028.818,90	Sept. 12, 2017	93,51%	83,86%	\$ 3.378.739,07	\$ 650.079,83	ON-GOING	
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210078	\$ 181.220,42	16-Jul-21	11,36%	0,00%	\$ -	\$ 181.220,42	ON-GOING	
7	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66.333,92	Dec. 16, 2016	95,58%	86,14%	\$ 57.143,15	\$ 9.190,77	PENDENTE	
8	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL- D.FeO/APRO/PGR/19.001/2019	\$ 710.074,64	Oct. 17, 2019	61,95%	49,29%	\$ 349.989,94	\$ 360.084,70	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 6,96%
9	Rural Road Rehabilitation Fulloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287.376,91	Jan. 22, 2020	43,85%	39,47%	\$ 113.425,73	\$ 173.951,18	ON-GOING	
10	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemiziulu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88.631,06	Nov. 1, 2021	82,09%	73,21%	\$ 64.885,18	\$ 23.745,88	ON-GOING	
11	Rehabilitation of Road Jct. Assalaino to Com. Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4.092.376,19	Sept. 12, 2017	93,19%	82,93%	\$ 3.393.981,58	\$ 698.394,61	ON-GOING	
12	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49.805,16	July 11, 2016	86,99%	78,29%	\$ 38.993,47	\$ 10.811,69	PENDENTE	
13	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219.745,45	Sept. 16, 2019	92,80%	83,52%	\$ 183.526,66	\$ 36.218,79	PENDENTE	
14	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140.470,95	Aug. 25, 2017	80,38%	72,34%	\$ 101.622,87	\$ 38.848,08	PENDENTE	
15	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417.933,73	July 20, 2015	96,29%	86,66%	\$ 362.176,33	\$ 55.757,40	PENDENTE	
16	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255.685,00	Dec. 1, 2019	25,15%	22,64%	\$ 57.875,81	\$ 197.809,19	PENDENTE	
17	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalaria. Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419.409,00	Dec. 1, 2019	33,53%	30,18%	\$ 126.557,78	\$ 292.851,22	PENDENTE	
18	Rural Road Rehabilitation Fulloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264.203,18	Jan. 22, 2020	85,04%	66,00%	\$ 174.361,32	\$ 89.841,86	ON-GOING	
19	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	\$ 56.783,85	Jan. 15, 2019	80,85%	80,85%	\$ 45.907,81	\$ 10.876,04	PENDENTE	
20	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	\$ 216.252,57	March 9, 2019	97,70%	88,04%	\$ 190.387,49	\$ 25.865,08	ON-GOING	
21	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	\$ 284.788,97	Dec. 9, 2020	89,40%	66,51%	\$ 189.409,82	\$ 95.379,15	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 15,88%
22	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MP/IE/AND/DIL/VII/2016	\$ 788.921,55	Aug. 06, 2016	54,54%	49,09%	\$ 387.253,22	\$ 401.668,33	PENDENTE	

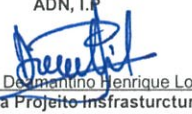
23	Konstrusaun Muru Haleu Edifisiu Administasaun Munisiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X/2021	\$ 145,363.15	8-Jul-21	6.87%	0.00%	\$ -	\$ -	ON-GOING	
24	Rehabilitasaun Residencia Adminitrador + Muru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	\$ 251,975.70	8-Jul-21	6.18%	0.00%	\$ -	\$ -	ON-GOING	
25	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESOAAL LDA	MPW - W -210080	\$ 271,648.79	16-Jul-21	10.78%	0.00%	\$ -	\$ -	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 6.37%
26	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	\$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	\$ 406,628.69	\$ 186,921.78	ON-GOING	
27	Rehabilitation of Road Laival - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	\$ 4,207,194.97	Sept. 7, 2017	99.82%	89.84%	\$ 3,779,720.19	\$ 427,474.78	PHO	Ongoing
28	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	\$ 161,431.38	Aug. 22, 2013	78.37%	70.50%	\$ 113,801.26	\$ 47,630.12	PENDENTE	
29	Rehabilitation of Luro - Bulhomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consortio ASCEM "CACM" Lda"	MPW-W-13-005	\$ 4,950,000.00	Oct. 1, 2012	97.11%	97.11%	\$ 4,806,765.20	\$ 143,234.80	PENDENTE	
30	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	\$ 62,781.36	Aug. 02, 2019	75.93%	64.69%	\$ 40,614.46	\$ 22,166.90	ON-GOING	
31	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	16-Jul-21	7.95%	0.00%	\$ -	\$ -	ON-GOING	
32	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210077	\$ 132,612.26	16-Jul-21	29.56%	0.00%	\$ -	\$ -	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Janeiro Aumenta 21.57%
33	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	July 6, 2016	82.15%	72.00%	\$ 311,503.19	\$ 121,140.13	ON-GOING	
34	Additional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	\$ 64,189.34	Nov. 7, 2016	86.34%	75.98%	\$ 48,771.30	\$ 15,418.04	PENDENTE	
35	New Construction of Health Post and Doctor House Building in Fuat Iliomar, Lautem Municipality Lautem	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	\$ 280,206.72	Aug. 13, 2021	24.63%	22.17%	\$ 62,108.73	\$ 218,097.99	ON-GOING	
36	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	Aug. 25, 2017	59.13%	37.00%	\$ 1,148,524.16	\$ 1,955,957.61	ON-GOING	
37	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	Aug. 28, 2017	45.35%	19.23%	\$ 578,491.43	\$ 2,430,060.03	ON-GOING	
TOTAL									\$ 38,477,257.89				\$ 25,591,089.59	\$ 11,834,954.31		


1. Eng. Inocencio da Costa Maia
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN, I.P


4. Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Prepara Husi :


2. Eng. Geovanio M.X.C. Aleixo
Eng. ba Projecto Infrastrutura e Irigasaun Municipio Lautem, ADN, I.P


3. Eng. De Aquino Henrique Lopes
Eng. ba Projecto Infrastrutura e Irigasaun Municipio Lautem, ADN, I.P

Verifika Husi :


Eng. Aniceto da Costa
Eng. Senior ba Projecto Infrastrutura e Irigasaun, ADN, I.P


Eng. Arch. Francisco Xavier de D. Jeronimo
Senior Enginero ba Projecto Edificio Publico Beé no Saneamento, ADN, I.P


Eng. Deolindo de Fatima Marques
ChefeSaksaun ME& ITC, ADN, I.P

Certifika Husi :


Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validacao De Qualidade ADN, I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN



LOKALIZASAUN PROJETU											Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irlayvon, Lda	SSS/117/MOPTC-2016	\$ 4.782.693,68	July 25, 2016	87,20%		87,20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3.039.825,77	Sept. 12, 2017	97,04%		97,04%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84.077,42	Oct. 29, 2013	56,05%		56,05%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	\$ 85.584,79	Nov. 3, 2016	91,76%		91,76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4.028.818,90	Sept. 12, 2017	93,51%		93,51%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210078	\$ 181.220,42	16-Jul-21	11,36%		11,36%
7	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66.333,92	Dec. 16, 2016	95,58%		95,58%
8	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL- D.FeO/APRO/PGR/19.001/2019	\$ 710.074,64	Oct. 17, 2019	54,99%	6,96%	61,95%
9	Rural Road Rehabilitation Fuioro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287.376,91	Jan. 22, 2020	43,85%		43,85%
10	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88.631,06	Nov. 1, 2021	82,09%		82,09%
11	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4.092.376,19	Sept. 12, 2017	93,19%		93,19%
12	Routine Maintenance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintenance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49.805,16	July 11, 2016	86,99%		86,99%
13	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219.745,45	Sept. 16, 2019	92,80%		92,80%
14	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140.470,95	Aug. 25, 2017	80,38%		80,38%
15	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417.933,73	July 20, 2015	96,29%		96,29%

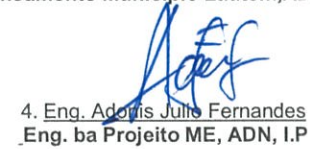
16	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255.685,00	Dec. 1, 2019	25,15%		25,15%
17	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhulata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419.409,00	Dec. 1, 2019	33,53%		33,53%
18	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264.203,18	Jan. 22, 2020	85,04%		85,04%
19	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANÇAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	\$ 56.783,85	Jan. 15, 2019	80,85%		80,85%
20	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	\$ 216.525,57	March 9, 2019	97,70%		97,70%
21	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	\$ 284.788,97	Dec. 9, 2020	73,52%	15,88%	89,40%
22	New Construction Of Houses For Veteran 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2 016	\$ 788.921,55	Aug. 06, 2016	54,54%		54,54%
23	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	\$ 145.363,15	08-Jul-21	6,87%		6,87%
24	Rehabilitasaun Residencia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	\$ 251.975,70	08-Jul-21	6,18%		6,18%
25	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	\$ 271.648,79	16-Jul-21	4,42%	6,37%	10,78%
26	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	\$ 593.550,47	Sept. 1, 2016	81,25%		81,25%
27	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	\$ 4.207.194,97	Sept. 7, 2017	99,82%		99,82%
28	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	\$ 161.431,38	Aug. 22, 2013	78,37%		78,37%
29	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consortio ASCEM "CACM" Lda*	MPW-W-13-005	\$ 4.950.000,00	Oct. 1, 2012	97,11%		97,11%
30	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	\$ 62.781,36	Sept. 6, 2019	75,93%		75,93%
31	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249.614,09	16-Jul-21	7,95%		7,95%
32	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	\$ 132.612,26	16-Jul-21	7,98%	21,57%	29,56%
33	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432.643,32	July 6, 2016	82,15%		82,15%
34	Additional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	\$ 64.189,34	Nov. 7, 2016	86,34%		86,34%

35	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem	Naesalobu Unip. Lda		\$	280,206.72		24.63%		24.63%
36	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$	3,104,481.77	Aug. 25, 2017	59.13%		59.13%
37	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$	3,008,551.46	Aug. 28, 2017	45.35%		45.35%

Inspeksaun Husi :



1. Eng. Inocencio da Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipiu Lautem, ADN, I.P



4. Eng. Adonis Julio Fernandes
Eng. ba Projeto ME, ADN, I.P



2. Eng. Geovanio M.X.C. Aleixo
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P



3. Eng. Deamantino Henrique Lopes
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :



Eng. Aniceto da Costa
Eng. Senior ba Projeto Insfrasturctura e Irigasaun, ADN, I.P



Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engeneiro ba Porjecto Edificio Publico Beé no Saneamento, ADN, I.P



Eng. Deolindo de Fatima Marques
ChefeSaksaun ME& ITC, ADN, I.P

Certifika Husi :



Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210)

Maina 2 in Lautem

No. kontratu : SSS/117/MOPTC-2016

Data Inspesaun : 25/01/2022

Fatin Inspesaun : Maina II

Koordinadas :

Start Point : Long : 126.882833, Latetude : 8.4679021

End Point : Long : 126.84887, Latetude : 8.517178

Naran Inspector : 1. Geovanio M.X.C.Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

INSPEKSAUN BA PAGAMENTO



#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210)**

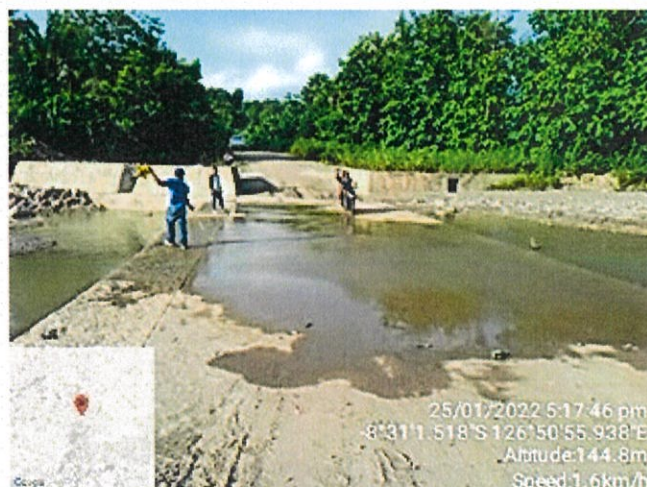
Maina 2 in Lautem

No. kontratu : SSS/117/MOPTC-2016

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

INSPEKSAUN BA PAGAMENTO



Contract No. : SSS/117/MOPTC-2016
Contract Name : Rehabilitation of Laleno Road Project
Road Section (sta.0+000 - 6+210) Manina 2 in Lautem
Contractor : Consorcio Irloyvon, Lda



MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (LA-2) SUMMARY

No	ORIGINAL CONTRACT		REVISED CONTRACT	RESULTADO VERIFIKASAUN A D N	PREVIOUS	THIS BILLING	TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Revised	Amount Verifikasaun A D N	Amount Previous	Amount This billing	Amount to Date	
100	GENERAL REQUIREMENTS	\$ 107,941.95	\$ 107,941.95	\$ 107,941.95	\$ 83,033.55	\$ -	\$ 83,033.55	1.74%
200	EARTHWORKS	\$ 652,258.49	\$ 825,577.90	\$ 825,577.90	\$ 649,341.68	\$ -	\$ 649,341.68	13.58%
300	SUB BASE AND BASE COURSE	\$ 1,852,521.93	\$ 1,414,513.98	\$ 1,414,513.98	\$ 1,092,325.74	\$ -	\$ 1,092,325.74	22.84%
400	SURFACE COURSE	\$ 1,029,699.05	\$ 1,547,309.24	\$ 1,537,127.10	\$ 1,508,821.18	\$ -	\$ 1,508,821.18	31.55%
500	BRIDGE CONSTRUCTION	\$ 72,006.37	\$ 64,564.23	\$ 63,986.62	\$ 25,063.68	\$ -	\$ 25,063.68	0.52%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 1,068,265.89	\$ 822,786.37	\$ 822,786.37	\$ 812,048.60	\$ -	\$ 812,048.60	16.98%
	TOTAL	\$ 4,782,693.68	\$ 4,782,693.68	\$ 4,771,933.93	\$ 4,170,634.43	\$ -	\$ 4,170,634.43	87.20%

Inspeksaun Husi :


(Eng. Geovano M.X.C. Aleixo)
Engenheiro ba Projeto ITI Municipio
Lautem ADN, I.P


(Eng. Deamantino H. Lopes)
Engenheiro ba Projeto ITI Municipio
Lautem ADN, I.P

Verifika Husi :


(Eng. Aniceto da Costa)
Engenheiro Senior ba Projecto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :


(Engª. Emerenciana Da Costa Maia Freitas)
Koordenadora Da Unidade de Controlo E Validacao
De Qualidade ADN, I.P

#ANEXU D (LA-1)																																					
 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público <tr><td colspan="5">INSTRUSAUN / REKOMENDASAUN</td></tr> <tr><td colspan="5">Naran projeto : Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem</td></tr> <tr><td colspan="5">Kompanha : Corcorcio Irloyvon, Lda</td></tr> <tr><td>No</td><td>Data inspesaun</td><td>Municipiu / Posto</td><td>Naran Eng.</td><td>Pozisaun</td><td>No</td><td>INSTRUSAUN / REKOMENDASAUN</td><td>Asinatura</td></tr> <tr><td rowspan="2">I</td><td rowspan="2">25/01/2022</td><td rowspan="2">Lautem/Lautem</td><td>Geovanio M.X.C.Aleixo</td><td rowspan="2">Teknik</td><td rowspan="2">1</td><td rowspan="2">INSPEKSAUN BA PAGAMENTO</td><td></td></tr> <tr><td>Deamantino H. Lopes</td><td></td></tr>					INSTRUSAUN / REKOMENDASAUN					Naran projeto : Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem					Kompanha : Corcorcio Irloyvon, Lda					No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	I	25/01/2022	Lautem/Lautem	Geovanio M.X.C.Aleixo	Teknik	1	INSPEKSAUN BA PAGAMENTO		Deamantino H. Lopes	
INSTRUSAUN / REKOMENDASAUN																																					
Naran projeto : Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem																																					
Kompanha : Corcorcio Irloyvon, Lda																																					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura																														
I	25/01/2022	Lautem/Lautem	Geovanio M.X.C.Aleixo	Teknik	1	INSPEKSAUN BA PAGAMENTO																															
			Deamantino H. Lopes																																		



#ANEXU C1 (LA-6) Back-up Data

Naran Projeto : R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta.
0+000 – 10+500 Lautem Municipality
No. kontratu : MPW – W - 210078

Data Inspesaun : 28/01/2022

Fatin Inspesaun : Dasidara to Liquidiga

Koordinadas :

Start Point : Long : 126.4343397, Latetude : 8.2432056

End Point : Long : 126.446346, Latetude : 8.2533569

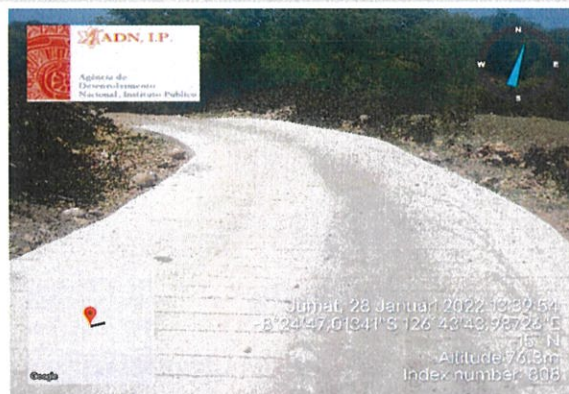
Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Tereno
ba Fulan Janeiro Laiha





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA-6) Back-up Data

Naran Projeto : R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta.

0+000 – 10+500 Lautem Municipality

No. kontratu : MPW – W - 210078





#ANEXU C2 (LA-6)

Name of Project : R4D Rural Roads Rehabilitation Dasidara to Leguidiga in Lautem Municipality

Contractor : ILLIE CHAO UNIP. LDA

Contract No. : MPW - W - 210078

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS JANEIRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 2,830.00	\$ 730.00	0.403%	\$ -	0.00%	\$ 730.00	0.40%
R-03	Earth work	\$ 15,232.67	\$ 756.55	0.417%	\$ -	0.00%	\$ 756.55	0.42%
R-05	Sub-base, base and pavement	\$ 20,547.45	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 97,317.32	\$ 7,916.16	4.37%	\$ -	0.00%	\$ 7,916.16	4.37%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 1,620.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-1	General Items	\$ 1,380.00	\$ 460.00	0.25%	\$ -	0.00%	\$ 460.00	0.25%
G-02	Project Work	\$ 12,840.00	\$ 4,820.00	2.66%	\$ -	0.00%	\$ 4,820.00	2.66%
G-03	Safety and protection	\$ 5,548.00	\$ 4,448.00	2.45%	\$ -	0.00%	\$ 4,448.00	2.45%
G-05	Meeting	\$ 360.00	\$ 57.60	0.03%	\$ -	0.00%	\$ 57.60	0.03%
G-06	Cerimonial Costs	\$ 600.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-07	Reinstatement	\$ 4,041.90	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-12	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 138,997.44	\$ 9,402.71	5.44%	\$ -	0.00%	\$ 9,402.71	5.44%
B	Profit (net cost x %) ; 10%	\$ 13,899.74	\$ 940.27	0.54%	\$ -	0.00%	\$ 940.27	0.54%
C	General Items	\$ 24,769.90	\$ 9,785.60	5.15%	\$ -	0.00%	\$ 9,785.60	5.15%
D	Tax ((A +B + C) x 2 %)	\$ 3,553.34	\$ 402.57	0.22%	\$ -	0.00%	\$ 402.57	0.22%
E	Grand Total:	\$ 181,220.42	\$ 20,531.15	11.36%	\$ -	0.00%	\$ 20,531.15	11.36%

Inspeksaun Husi :


(Eng. Geovano M.X.C. Aleixo)
Eng. ba Projeto Infrastrutura e
Irigasaun Municipiu Lautem, ADN, I.P


(Eng. Deamantino H. Lopes)
Eng. ba Projeto Infrastrutura e
Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :


(Eng. Aniceto da Costa)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun ADN,IP

Certifika Husi :


(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**

No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : 26/01/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

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Peogresso servisu ba
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ne'e nia laran tama ona ba
servisu monta plafond
triplex no Gypsum, kuaje
servisu betaun remata ona.



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**

No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch Item servisu

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Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**

No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch Item servisu

.....



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....





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ADN, I.P.
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Nacional, Instituto Público

#ANEXU C2 (LO-2)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				PROGRESS DESEMBER 2021		PROGRESS JANUARY 2022		UP TO DATE PROGRESS	
NU.	DESCRIPTION	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)
I	PREPARATION WORK	\$ 3,180.80	0.45%	\$ 2,240.40	0.32%	\$ 250.00	0.04%	\$ 2,490.40	0.35%
II	OFFICE BUILDING WORK	\$ 227,425.60	32.03%	\$ 72,919.11	10.27%	\$ 35,585.67	5.01%	\$ 108,504.78	15.28%
III	RESIDENT BUILDING WORK	\$ 86,425.70	12.17%	\$ 59,656.13	8.40%	\$ 2,072.02	0.29%	\$ 61,728.15	8.69%
IV	WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK	\$ 95,089.89	13.39%	\$ 61,611.49	8.68%	\$ 3,427.50	0.48%	\$ 65,038.99	9.16%
V	GENSET BUILDING WORK	\$ 9,347.57	1.32%	\$ 7,514.13	1.06%		0.00%	\$ 7,514.13	1.06%
VI	SECURITY POST BUILDING WORK	\$ 7,703.47	1.08%	\$ 5,286.64	0.74%		0.00%	\$ 5,286.64	0.74%
VII	LANDSCAP WORK	\$ 83,020.90	11.69%	\$ 67,446.85	9.50%		0.00%	\$ 67,446.85	9.50%
VIII	INSTALL WATER, ELECTRICAL, INTERNET TELEPHON LINE TO SITE WORK	\$ 700.00	0.10%	\$ -	0.00%		0.00%	\$ -	0.00%
IX	CORIDOR BUILD	\$ 15,000.00	2.11%	\$ -	0.00%		0.00%	\$ -	0.00%
X	OVERHEAD	\$ 20,400.00	0.00%	\$ 12,840.00	0.00%	\$ 700.00	0.00%	\$ 13,540.00	0.00%
a	CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft	\$ 614,319.64	86.51%	\$ 336,330.88	47.37%	\$ 43,407.21	6.11%	\$ 379,738.09	53.48%
b	OVERHEAD (X)	\$ 20,400.00	2.87%	\$ 12,840.00	1.81%	\$ 700.00	0.10%	\$ 13,540.00	1.91%
c	CONSTRUCTION COST + OVERHEAD (a+b) / ft	\$ 634,719.64	89.39%	\$ 349,170.88	49.17%	\$ 44,107.21	6.21%	\$ 393,278.09	55.39%
d	CONTRACTOR FEE 10%	\$ 61,431.96	8.65%	\$ 33,633.09	4.74%	\$ 4,340.72	0.61%	\$ 37,973.81	5.35%
e	TAX 2%	\$ 13,923.03	1.96%	\$ 7,656.08	1.08%	\$ 968.96	0.14%	\$ 8,625.04	1.21%
f	GRAND TOTAL (c+d+e)	\$ 710,074.64	100.00%	\$ 390,460.05	54.99%	\$ 49,416.89	6.96%	\$ 439,876.94	61.95%

Inspeksaun Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Baucau, ADN, I.P.

Verifika Husi :

(Arq. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



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#ANEXU D (LO-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edifício PGR Municipio Lautem

Kompanha : Cambota Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/01/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Husu atu bainhira hola material ruma tenke hare'e uluk lai desenho no espesifikasaun atu nune'e la bele hola sala	
					2	Update nafatin progresso loron-loron nian atu nune'e bele fasilita progresso pedido pagamento nian	
					3	Aselera progresso servisu iha terrenu liu-liu bs office building ninian, esforsu atu fulan ida ne'e servisu betaun bele remata ona.	
II	26/01/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Husu atu nafatin cross-check item servisu sira iha BoQ no Desenho halo dididak molok atu implementa iha terrenu atu nune'e la bele iha servisu dobradu	
					2	Kualker Kompars Material Konstrusaun ninian tenke koordena didiak ho owner projeitu hodi hetan aprovasaun molok atu ba kompras.	



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#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500

Municipality Lautem

No. kontratu : SRT/033/MOP - 2019

Data Inspesaun : 27/01/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : 1. Eng. Geovanio M.X. Carlos Aleixo

2. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno ba
Fulan Janeiro Laiha



#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500**
Municipality Lautem
No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno ba
Fulan Janeiro Laiha



#ANEXU C1 (LO-6)

Back-up Data

Naran Projeto : Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800,

Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000

No. kontratu : RFQ/222/MOPTC-2016

Data Inspesaun : 28/01/2022

Fatin Inspesaun : Souro - Leuro

Koordinadas :

Start Point : Long : 126.965058, Latetude : 8.5034449

End Point : Long : 126.949355, Latetude : 8.5191883

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

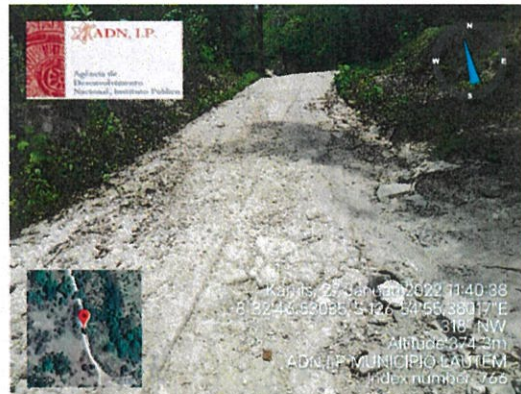
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspeksaun Pagamento, Maibe Servico Iha

Terreno Parrado Hela no Plum Concrete

Balun Komesa aát fali ona



#ANEXU C1 (LO-6)

Back-up Data

Naran Projeto : **Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800,**

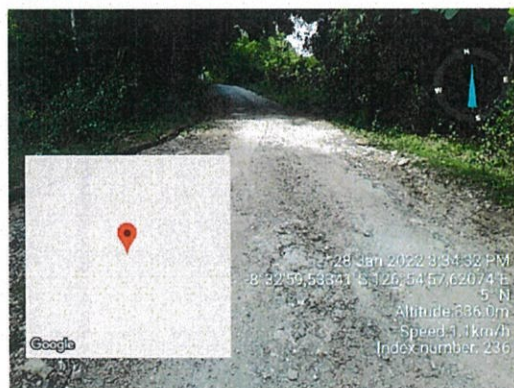
Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000

No. kontratu : **RFQ/222/MOPTC-2016**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Inspeksaun Pagamento, Maibe Servico Iha
Terreno Parrado Hela no Plum Concrete
Balun Komesa aát fali ona**





#ANEXU C1 (LO-7) Back-up Data

Naran Projeto : Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2)
Municipality Lautem (162)
No. kontratu : MPW-W-190120

Data Inspesaun : 27/01/2022

Fatin Inspesaun : Lospalos - Iliomar

Koordinadas :

Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

Naran Inspector : 1. Eng. Geovanio M.X. Carlos Aleixo
2. Eng. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Servico Iha Terreno Parrado Hela no Estrda
Balun Komesa aát fali ona**





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#ANEXU C1 (LO-7) Back-up Data

Naran Projeto : Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2)
Municipality Lautem (162)
No. kontratu : MPW-W-190120

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Servico Iha Terreno Parrado Hela no Estrda
Balun Komesa aát fali ona



#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200

Municipality Lautem

No. kontratu : RT/032/MOP - 2019

Data Inspesaun : 27/01/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha terreno no Foto Aktual

ON GOING Maibe Actividade iha Terreno
ba Fulan Janeiro Laiha



Sketch & Foto Desenho

Observasaun iha terreno no Foto Aktual



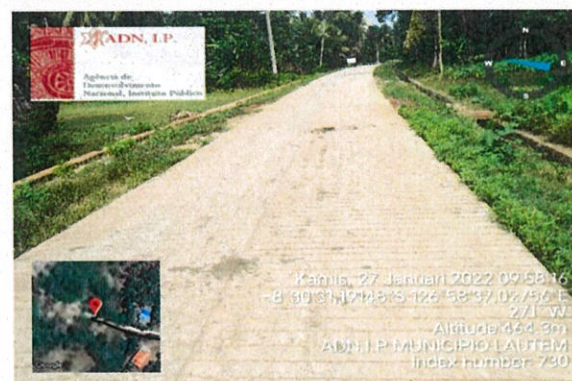
#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200**

Municipality **Lautem**

No. kontratu : **RT/032/MOP - 2019**

ON GOING Maibe Actividade iha Terreno
ba Fulan Janeiro Laiha



#ANEXU C1 (LO-14) Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)**
No. kontratu : **MPW-W: 190110**

Data Inspeção : 27/01/2022

Fatin Inspeção : Soru

Koordinadas :

Start Point : Long : 126.965058, Latetude : 8.530445

End Point : Long : 126.949355, Latetude : 8.519188

Naran Inspector : **1. Geovanio M. X. C. Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observação iha terreno no Foto Aktual

ON GOING Maibe Actividade iha Terreno
ba Fulan Janeiro Laiha





#ANEXU C1 (LO-14) Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)**
No. kontratu : **MPW-W: 190110**

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno
ba Fulan Janeiro Laiha





#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**

No. kontratu : **RD TL-MS-DNA-DC-20-253**

Data Inspesaun : 26/01/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.3121274 Latetude : 126.5953147

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fiziku ba projetu refere iha fulan ida ne'e tama ona monta sasan ou utilidade sira iha uma laran no sei iha servisu finishing balun maka sei presija halo diak liu tan. Em jeral projeitu refere besik remata ona.

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**

No. kontratu : **RDTL-MS-DNA-DC-20-253**

Sketch Item servisu

.....



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





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#ANEXU C2 (LO-15)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UPTO DATE PROGRESS	
NO	DESCRIPTION	Amount (USD)	Weigth (%)	Amount (USD)	Weigth (%)	Amount (USD)	Weigth (%)	Amount (USD)	Weigth (%)
I	PREPARATION WORKS	\$ 5,694.26	2.00%	\$ 4,944.26	1.74%	\$ 375.00	0.13%	\$ 5,319.26	1.87%
II	FUNDATION WORKS	\$ 812.67	0.29%	\$ 812.67	0.29%	\$ 0.00	0.00%	\$ 812.67	0.29%
III	CONCRETE WORKS	\$ 40,333.34	14.16%	\$ 37,271.00	13.09%	\$ 602.52	0.21%	\$ 37,873.52	13.30%
IV	WALL INSTALLATION AND PLESTERING	\$ 29,579.91	10.39%	\$ 29,579.90	10.39%	\$ -	0.00%	\$ 29,579.90	10.39%
V	CARPENTER WORKS	\$ 23,690.00	8.32%	\$ 23,690.00	8.32%	\$ -	0.00%	\$ 23,690.00	8.32%
VI	ROOFING WORKS	\$ 46,531.32	16.34%	\$ 46,531.32	16.34%	\$ -	0.00%	\$ 46,531.32	16.34%
VII	CEILING WORKS	\$ 12,934.35	4.54%	\$ 12,482.99	4.38%	\$ 451.36	0.16%	\$ 12,934.35	4.54%
VIII	FLOOR TILE WORKS	\$ 18,258.15	6.41%	\$ 5,858.17	2.06%	\$ 12,399.98	4.35%	\$ 18,258.15	6.41%
IX	ELECTRICAL WORKS	\$ 19,651.77	6.90%	\$ 17,306.01	6.08%	\$ -	0.00%	\$ 17,306.01	6.08%
X	SANITASI WORKS	\$ 9,212.45	3.23%	\$ 2,531.76	0.89%	\$ 6,680.36	2.35%	\$ 9,212.11	3.23%
XI	PAINTING WORKS	\$ 7,328.58	2.57%	\$ 3,664.29	1.29%	\$ 3,664.29	1.29%	\$ 7,328.58	2.57%
XII	FURNITURE	\$ 15,165.00	5.32%	\$ -	0.00%	\$ 15,165.00	5.32%	\$ 15,165.00	5.32%
XIII	FINAL CLEARING	\$ 300.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONTRUCTION COST (I + XIII)	\$ 229,491.79	80.58%	\$ 184,672.38	64.85%	\$ 39,338.51	13.81%	\$ 224,010.88	78.66%
B	CONTRACTOR FEE (10 % x A)	\$ 22,949.18	8.06%	\$ 18,467.24	6.48%	\$ 3,933.85	1.38%	\$ 22,401.09	7.87%
C	OVERHEAD	\$ 4,350.00	1.53%	\$ 2,175.00	0.76%	\$ 1,087.50	0.38%	\$ 3,262.50	1.15%
D	CONSTRUCTION TAX (2% x (A+B))	\$ 5,048.82	1.77%	\$ 4,062.79	1.43%	\$ 865.45	0.30%	\$ 4,928.24	1.73%
E	CONTIGENCY (10% x A)	\$ 22,949.18	8.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL PROJECT COST	\$ 284,788.97	100.00%	\$ 209,377.41	73.52%	\$ 45,225.31	15.88%	\$ 254,602.71	89.40%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Lautem, ADN, I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P



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#ANEXU D (LO-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem

Kompanha :RICS Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/01/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng.	1	Kontrola didiak servisu finishing sira, hadia no amplas didiak parede balun ne'ebe seidak kabeer	
					2	Material restu konstrusaun ne'ebe la uja ona, husu atu hasai hotu ba liur.	

#ANEXU C1 (LO-19) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000 - 2 + 650.

No. kontratu : MPW - W - 210080

Data Inspesaun : 27/01/2022

Fatin Inspesaun : Leuro - Sourulua

Koordinadas :

Start Point : Long : 126.5451095, Latetude : 8.3232926

End Point : Long : 126.5459543, Latetude : 8.3327853

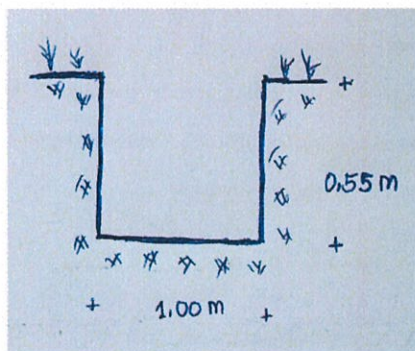
Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Sketch Item Servisu Excavation Line Drain

STA.1+120 – 1+320



Panjang Galian Tanah = 200 m

Lebar Galian Tanah = 1 m

Tinggi Galian Tanah = 0.55 m

Volume Galian Tanah = $200 \times 1 \times 0.55$
= 110 m³

Sketch Item servisu

Sketch Item Servisu Stone Masonry For Line
Drain

Observasaun iha tereno no Foto Aktual



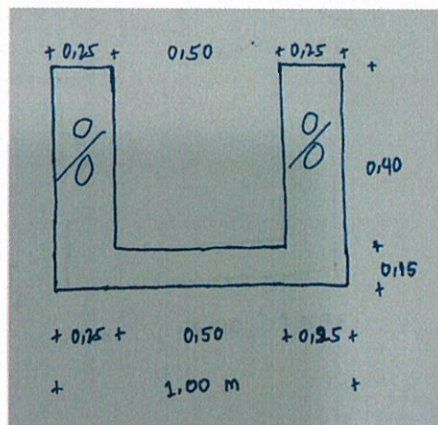
Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LO-19) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000 - 2 + 650.

No. kontratu : MPW - W - 210080

STA.0+200 – 0+300



Panjang Saluran = 100 m

Lebar Saluran = 1 m

Tinggi Saluran = 0.55 m

Volume Saluran = 100 m x 1 m x 0.55m
= 55.00 m³

Sketch Item servisu

Sketch Item Servisu Plum Concrete

STA.0+200 – 0+300 – 0+300 – 0+350

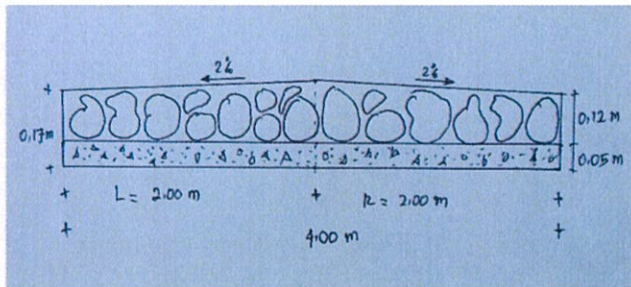


Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LO-19) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000 - 2 + 650.

No. kontratu : MPW - W - 210080



Panjang = 150 m

Lebar Plump Concrete = 4 m

Tebal Lean Concrete = 0.05 m

Tebal Plump Concrete = 0.12 m

Volume Lean Concrete = $150 \times 4 \times 0.05$
= 30 m³

Volume Plump Concrete = $150 \times 4 \times 0.12$
= 72 m³





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#ANEXU C2 (LO-19)

Name of Project : R4D Rural Roads Spot Improvement Leuro - Sorulua
Chainage 0+000 - 2+650 in Lautem Municipality

Contractor KOMI - ARA UNIP. LDA

Contract No. : MPW - W - 210080

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS JANEIRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 2,570.00	\$ 950.00	0.35%	\$ 750.00	0.28%	\$ 1,700.00	0.63%
R-03	Earth work	\$ 64,131.36	\$ 616.17	0.23%	\$ 762.90	0.28%	\$ 1,379.07	0.51%
R-05	Sub-base, base and pavement	\$ 34,989.89	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 104,852.76	\$ 5,803.33	2.14%	\$ 10,797.90	3.97%	\$ 16,601.23	6.11%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ 35.00	0.01%	\$ 35.00	0.01%
R-11	Routine maintenance	\$ 4,618.50	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ 100.00	0.04%	\$ 100.00	0.04%
G-1	General Items	\$ 1,800.00	\$ 300.00	0.11%	\$ 450.00	0.17%	\$ 750.00	0.28%
G-02	Project Work	\$ 13,170.00	\$ 2,325.00	0.86%	\$ 2,325.00	0.86%	\$ 4,650.00	1.71%
G-03	Safety and protection	\$ 3,349.00	\$ 971.25	0.36%	\$ -	0.00%	\$ 971.25	0.36%
G-05	Meeting	\$ 360.00	\$ 57.60	0.02%	\$ 122.40	0.05%	\$ 180.00	0.07%
G-06	Cerimonial Costs	\$ 600.00	\$ -	0.00%	\$ 150.00	0.06%	\$ 150.00	0.06%
G-07	Reinstatement	\$ 12,949.59	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-12	Provisional sum	\$ 400.00	\$ -	0.00%	\$ 200.00	0.07%	\$ 200.00	0.07%
A	Construction Cost	\$ 212,812.51	\$ 7,369.49	2.71%	\$ 12,645.80	4.66%	\$ 20,015.29	7.37%
B	Profit (net cost x %) ; 10%	\$ 21,281.25	\$ 736.95	0.27%	\$ 1,264.58	0.47%	\$ 2,001.53	0.74%
C	General Items	\$ 32,228.59	\$ 3,653.85	1.35%	\$ 3,047.40	1.12%	\$ 6,701.25	2.47%
D	Tax ((A +B + C) x 2 %)	\$ 5,326.45	\$ 235.21	0.09%	\$ 339.16	0.12%	\$ 574.36	0.21%
E	Grand Total:	\$ 271,648.79	\$ 11,995.50	4.42%	\$ 17,296.94	6.37%	\$ 29,292.43	10.78%

Inspeksaun Husi :


(Eng. Geovano M.X.C. Aleixo)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P.


(Eng. Deamantino H. Lopes)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P.

Verifika Husi :


(Eng. Aniceto da Costa)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun ADN,IP

Certifika Husi :


(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP



#ANEXU C1 (LU-7) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Luro – Kotamuto - Lakawa Chainage
Sta. 0+000 – 6+500 Municipality Lautem.
No. kontratu : MPW – W - 210077

Data Inspesaun : 25/01/2022

Fatin Inspesaun : Luro – Kotamuto - Lakawa

Koordinadas :

Start Point : Long : 126.833464, Latetude : 8.542678

End Point : Long : 126.4756435, Latetude : 8.329905

Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

INSPEKSAUN BA PAGAMENTO



Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

#ANEXU C1 (LU-7) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Luro – Kotamuto - Lakawa Chainage
Sta. 0+000 – 6+500 Municipality Lautem.
No. kontratu : MPW – W - 210077

INSPEKSAUN BA PAGAMENTO





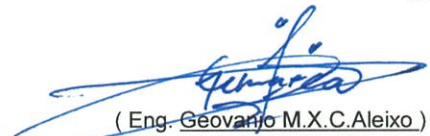
#ANEXU C2 (LU-7)

Name of Project :R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU
- LAKAWA CHAINAGE 0+000-6+500
Contractor ILIE CHAO, UNIPessoal LDA
Contract No. :MPW - W - 210077

SUMMARY

ORIGINAL CONTRACT			PREVIOUS		PROGRESS JANEIRO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 2,800.00	\$ 1,000.00	0.75%	\$ -	0.00%	\$ 1,000.00	0.75%
R-03	Earth work	\$ 4,090.34	\$ -	0.00%	\$ 791.38	0.60%	\$ 791.38	0.60%
R-05	Sub-base, base and pavement	\$ 8,061.66	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 69,672.48	\$ 5,761.78	4.34%	\$ 16,280.03	12.28%	\$ 22,041.81	16.62%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 9,732.00	\$ -	0.00%	\$ 4,013.00	3.03%	\$ 4,013.00	3.03%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	General Items	\$ 1,380.00	\$ 115.00	0.09%	\$ 460.00	0.35%	\$ 575.00	0.43%
G-02	Project Team	\$ 12,840.00	\$ 2,410.00	1.82%	\$ 2,225.00	1.68%	\$ 4,635.00	3.50%
G-03	Safety and Protection	\$ 5,403.00	\$ 386.50	0.29%	\$ 1,869.70	1.41%	\$ 2,256.20	1.70%
G-05	Meeting	\$ 360.00	\$ 28.80	0.02%	\$ -	0.00%	\$ 28.80	0.02%
G-06	Ceremonial Costs	\$ 600.00	\$ -	0.00%	\$ 300.00	0.23%	\$ 300.00	0.23%
G-07	Reinstatement	\$ 4,041.90	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Provisional Sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 95,806.47	\$ 6,761.78	5.10%	\$ 21,084.41	15.90%	\$ 27,846.19	21.00%
B	Profit (net cost x %) ; 10%	\$ 9,580.65	\$ 676.18	0.51%	\$ 2,108.44	1.59%	\$ 2,784.62	2.10%
C	General Items	\$ 24,624.90	\$ 2,940.30	2.22%	\$ 4,854.70	3.66%	\$ 7,795.00	5.88%
D	Tax ((A +B + C) x 2 %)	\$ 2,600.24	\$ 207.57	0.16%	\$ 560.95	0.42%	\$ 768.52	0.58%
E	Grand Total:	\$ 132,612.26	\$ 10,585.82	7.98%	\$ 28,608.50	21.57%	\$ 39,194.32	29.56%

Inspeksaun Husi :


(Eng. Geovany M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

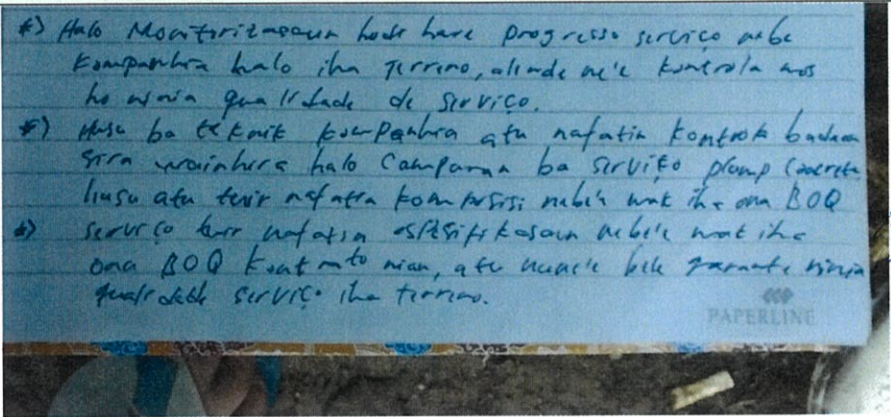

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :


(Eng. Aniceto da Costa)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun ADN,IP

Certifika Husi :


(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXU D (LU - 7)				
					INSTRUSAUN / REKOMENDASAUN				
					Naran projeto : R4d Rural Roads Spot Improvement Luro - Kotamutu - Lakawa Chainage Sta. 0+000 - 6+500 Municipality Lautem				
					Kompanha : Ilie Chao Unip. Lda.				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	25/01/2022	Luro/Lautem	Geovanio M.X.C. Aleixo	Eng.	1	Halo monitorizasaun hodi hare progresso servisu nebe'e kompanhia halo iha terreno, aleinde ne'e kontrola mos ho ninia qualidade de servisu.			 
					2	Husu ba tekniko kompanhia atu nafatin kontrola badaen sira wainhira halo campuran ba servisu Plum Concrete, husu mos nafatin atu tuir spesifikasaun nebe'e iha ona BoQ kontrato.			
			3		Servisu tuir nafatin spesifikasaun nebe'e mak iha ona BoQ kontarto nian, atu nune'e bele garantia ninia servisu qualidade iha servisu.				
			4		Nafatin halo linha koordenasaun nebee mak diak entre owner projeto konaba mudanca item servico hotu nebe'e mak akontese iha terreno.				



#ANEXU C1 (TU-1) Back-up Data

Naran Projeto : Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850

Municipality Lautem

No. kontratu : SSS/063/MOPTC-2017

Data Inspesaun : 26/01/2022

Fatin Inspesaun : Tutuala-Valu

Koordinadas :

Start Point : Long : 127.25505567, Latetude : 8.39535

End Point : Long : 127.2821187, Latetude : 8.40078

Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Hnerique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno
ba Fulan Janeiro Laiha





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363

Data Inspesaun : 26 - 01 - 2022

Fatin Inspesaun : Ailebere, Pujiara, Arafalun, Ledo Ira - illiomar

Koordinadas :

Start Point : Long : 8.71475322S, Latetude : 126.62107446E

End Point : Long : 8.72949511S, Latetude : 126.80140628E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pondasi rahun/nakfera





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara,
Arafalun and Ledo Ira, Illiomar - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Panel Trafo Feruzin & Climber protection
seidauk installa



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pinta mos ona & Pin isolator kleuk





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara,
Arafalun and Ledo Ira, Illiomar - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste Pinta mos ona & Pondasi nakfera/rahun



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treckschoor mamar





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara,
Arafalun and Ledo Ira, Illiomar - Lautem Municipality

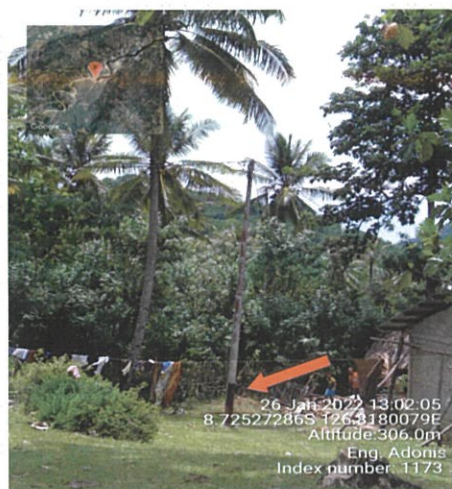
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m kleuk / halis, Pondasi rahun /
nakfera & Treckschoor mamar



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

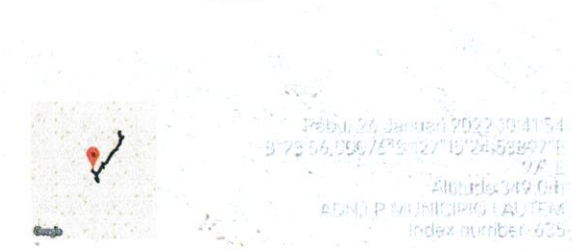
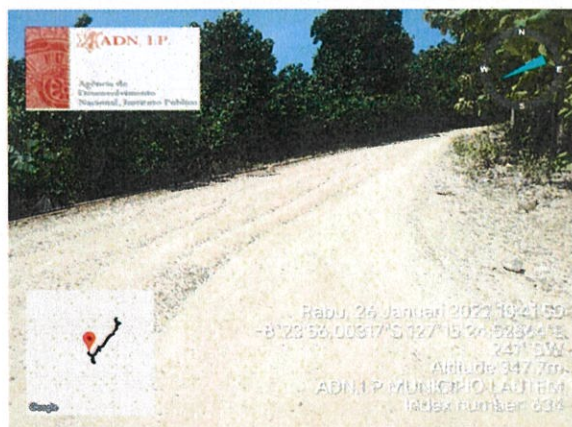
Sketch Item servisu

#ANEXU C1 (TU-1) Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**
Municipality **Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



ON GOING Maibe Actividade iha Terreno
ba Fulan Janeiro Laiha

#ANEXU C1 (TU-2) Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta.
3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Data Inspesaun : 26/01/2022

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

INSPEKSAUN BA PAGAMENTO



#ANEXU C1 (TU-2) Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta.
3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



INSPEKSAUN BA PAGAMENTO





#ANEXU C2 (TU-2)

Name of Project : Rehailitation Road Section : Jct. Tutuala Valu Roads (C2) Package 1
(Sta.3+850 - Sta - 7+ 725) Lautem Municipality

Contractor : Hamutuk Unipessoal Lda

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS PROGRESS		PROGRESS JANEIRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	\$ 11,531.00	\$ 5,140.50	0.17%	\$ -	0.00%	\$ 5,140.50	0.17%
200	EARTHWORKS	\$ 1,108,583.50	\$ 341,702.24	11.36%	\$ -	0.00%	\$ 341,702.24	11.36%
300	SUB BASE AND BASE COURSE	\$ 341,363.89	\$ 290,448.69	9.65%	\$ -	0.00%	\$ 290,448.69	9.65%
400	SURFACE COURSE AND PAVEMENT WORKS	\$ 644,267.13	\$ 342,361.25	11.38%	\$ -	0.00%	\$ 342,361.25	11.38%
500	BRIDGE CONSTRUCTION	\$ 29,367.68	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 536,637.68	\$ 236,305.39	7.85%	\$ -	0.00%	\$ 236,305.39	7.85%
700	MISCELLANEOUS STRUCTURES	\$ 9,667.53	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 2,681,418.41	\$ 1,215,958.06	40.42%	\$ -	0.00%	\$ 1,215,958.06	40.42%
B	Construction Fee & Overhead (10% of A)	\$ 268,141.84	\$ 121,595.81	4.04%	\$ -	0.00%	\$ 121,595.81	4.04%
C	Construction Tax (2% of A + B)	\$ 58,991.21	\$ 26,751.08	0.89%	\$ -	0.00%	\$ 26,751.08	0.89%
D	Grand Total (A + B +C)	\$ 3,008,551.46	\$ 1,364,304.95	45.35%	\$ -	0.00%	\$ 1,364,304.95	45.35%

Inspeksaun Husi :


(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P


(Eng. Deamantino H. Lopes)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :


(Eng. Aniceto da Costa)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun ADN,I.P

Sertifika Husi :


(Eng^a. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,I.P

 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					# ANEXU D (TU - 2)				
					INSTRUSAUN / REKOMENDASAUN				
					Naran Projeto : Rehabilitation Road Section: Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem				
					Kompanha : Hamutuk Unipessoal Lda.				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
1	26/01/2022	Tutuala/Lautem	Geovanio M X C Aleixo	Eng.	1	Halo Inspeksaun Pagamento no akompanha mos Equipa Laboratorium ADN hodi halo core drill ba Aspal iha terreno	 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público 26/01/2022 Halo inspeksaun pagamento no akompanha mos Equipa Laboratorium ADN hodi halo core drill ba Aspal iha terreno Husu ba teknik kompanha atu halo kompaksaun ba bahu jalan halo didiak atu nune'e bele padat tuir padraun nebe'e mak iha ona. Husu mos ba Kompanhia atu hadia fali saluran no tembok penahan sira nebe'e mak nakfera ou hetan estragu fali ona. Husu mos ba Teknik Kompanhia atu kontrola didiak badaen sira wainhira halo campuran ba stone masonry nian atu tuir nafatin job mix nebe'e mak menciona ona iha BoQ kontratu. Nafatin halo linha koordensaun nebe'e mak diak ho projeto nain no ADN Municipio Lautem konaba mudansa item hotu nebe'e mak akontese iha terreno. Rabu, 26 Januari 2022 14:03:01 -8°23'54,48318"S 127°15'25,46503"E Altitude: 342,0m ADN, I.P. MUNICIPIO LAUTEM Index number: 723 	 	
					2	Husu ba teknik kompanha atu halo kompaksaun ba bahu jalan halo didiak atu nune'e bele padat tuir padraun nebe'e mak iha ona.			
					3	Husu mos ba Kompanhia atu hadia fali saluran no tembok penahan sira nebe'e mak nakfera ou hetan estragu fali ona.			
			Deamantino H. Lopes		4	Husu mos ba Teknik Kompanhia atu kontrola didiak badaen sira wainhira halo campuran ba stone masonry nian atu tuir nafatin job mix nebe'e mak menciona ona iha BoQ kontratu.			
			5		Nafatin halo linha koordensaun nebe'e mak diak ho projeto nain no ADN Municipio Lautem konaba mudansa item hotu nebe'e mak akontese iha terreno.				

 MINISTÉRIO DO PLANO E ORDENAMENTO VET GOVERNO CONSTITUCIONAL  ADN, L.P. Agência de Desenvolvimento Nacional, Instituto Público						PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																																		
Naran Eng.	Geovanio M.X.C. Aleixo					2022																																		
Municipio	MUNICIPIO LAUTEM NO POSTOS																																							
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JANEIRO																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parrado		
							Actual																																	
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parrado		
							Actual																																	
	12	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parraddo		
							Actual																																	
19	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO		
							Actual																																	
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Parrado			
							Actual																																	
	4	Rehabilitation of Luro - Buihomau Roads	Consortio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO			
							Actual																																	
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

 MINISTÉRIO DO PLANO E ORDENAMENTO VI GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JANEIRO																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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	1	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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ILIOMAR (IL)	2	Additional Emergency Illiomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

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Plano Periode inspesaun iha tereinu
Implementasaun Plano Periode inspesaun iha tereinu
Relatoriu avaliasaun mensal iha Dili
Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



Eng. Geovanio M.X.C. Aleixo

Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freita)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :



(Mariano Renato Monteiro da Cruz, S.T.M., Eng.)

Director Executivo ADN,I.P



2022

[illegible]

 MINISTÉRIO DO PLANO E ORDENAMENTO  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPAUN GERAL PROJECTO MUNICIPIO LAUTEM																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JANEIRO																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			</

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Plano Periode inspesaun iha tereinu
Implementasaun Plano Periode inspesaun iha tereinu
Relatoriu avaliasaun mensal iha Dili
Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :


Eng. Deamantino Henrique Lopes
Eng. ba Projeto Insfrastuctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freita)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN, I.P



Aprova Husi :


(Mariano Renato Monteiro da Cruz, S.T.M., Eng)
Director Executivo ADN, I.P





Agência de
Desenvolvimento
Nacional, Instituto Público

2022

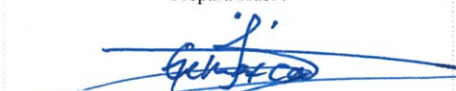
Naran Eng.	Geovanio M.X.C.Aleixo						2022																																
Município	MUNICIPIO LAUTEM NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS
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LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Iloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Framam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuioloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parrado			
							Actual																																
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parrado			
							Actual																																
	12	Rural Road Rehabilitation Fuioloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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19	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESOAAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven Il, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Luro - Buihomau Roads	Consortio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																	
Naran Eng.	Geovanio M.X.C.Aleixo						2022																																	
Município	MUNICIPIO LAUTEM NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS	
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	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFI CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPessoal LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
ILIOMAR (IL)	2	Additional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																								

Note:

Plano Periode inspesaun iha tereinu
Implementasaun Plano Periode inspesaun iha tereinu
Relatoriu avaliasuan mensal iha Dili
Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu
Lautem, ADN, I.P

Sertifica Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P



PLANU INSPESAUN

Naran Eng.		Deamantino Henrique Lopes					2022																																
Município		MUNICIPIO LAUTEM NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS
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LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irfoyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Framam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	12	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
19	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Luro - Buihomau Roads	Consortio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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PLANU INSPESAUN

Naran Eng.	Deamantino Henrique Lopes						2022																																		
Município	MUNICIPIO LAUTEM NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS		
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ILIOMAR (IL)	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
2	Additional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortorio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
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	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
TOTAL PROJETO ON-GOING																																									

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Diamantino Henrique Lopes)
Eng. ba Projeto Infraestrutura e Irigasaun Municipiu
Lautem, ADN, I.P

Sertifikasi Hutan :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN, I.P

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

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Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

7/13/2017

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

[Signature]

(Eng. Emerenciana da Costa Maia Freita)
Coordenadora da Unidade de Controlo e Validação de Qualidade , ADN,I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M., Eng.
Director Executivo ADN.I.P

 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																																	
Naran Eng.	Inocencio dos Reis Costa Maia						2022																																	
Município	MUNICIPIO LAUTEM NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JANEIRO																															OBS	
LAUTEM (LA)	4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM	SEFOPE	Plan																															Parrado		
							Actual																																	
LOSPALOS (LO)	1	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	Amor Construction	RDTL 2016	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Parrado		
							Actual																																	
	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLICA	Plan																														On Going			
							Actual																																	
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																														On Going			
							Actual																																	
	8	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	Mai Moco	MPWTC-NCB-170007	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parrado		
							Actual																																	
	9	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																															PHO		
							Actual																																	
	10	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Paza Conis Unip Lda	NCB-MOP-190063	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parrado		
							Actual																																	
	11	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Ukat Mape Goll Unip Lda	NCB-MOP-190062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parrado		
							Actual																																	
	13	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	LM	MINISTERIO FINANÇAS	Plan																															Parrado		
							Actual																																	
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																															On Going		
							Actual																																	
	16	New Construction Of Houses For Veteran 8 Unit	Davinci	001/RDTL/MPIE/AND/DILM/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															Parrado		
							Actual																																	
ILIOMAR (IL)	4	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																														On Going			
							Actual																																	
TOTAL PROJETO ON-GOING																																								

Note:
Plano Periode inspesaun iha tereinu
Implementasaun Plano Periode inspesaun iha tereinu
Relatoriu avaliasaun mensal iha Dili
Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P



2022

Aprova Husi :



(Mariano Renato Monteiro da Cruz, S.T.M.,Eng.) 

Director Executivo, ADN,I.P



2022

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo, ADN,I.P