REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU LAUTEM

JULHO 2022

SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO LAUTEM

JULHO 2022

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I. INTRODUSAUN

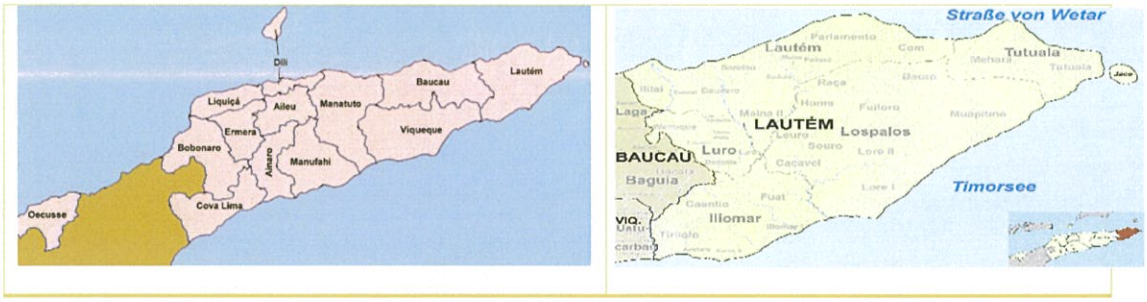
1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Iliomar		Lautém		Lospalos	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ailebere	4	Baduro	5	Bauro	5
Caenilo	5	Com	6	Cacavei	4
fuat	3	Daudare	8	Fuiloru	11
Iliomar I	5	Euquisi	3	Home	4
Iliomar II	5	lilali	2	Leuro	4
-	3	Maina I	5	Loré I	6
-	3	Maina II	5	Loré II	3

-	-	Pairara	4	Muapitine	5
-	-	Parlamento	5	raça	3
-	-	serelau	3	Souro	7
-	-	-	-	-	-
-	-	-	-	-	-
Total	28	-	46	-	52

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Data husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	

-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1:

Força de Trabalho ADN, I.P Municipio Lautem.

Forca de Trabalho ADN,I.P **Municipio Lautem/ Lospalos**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	3				**3**	
2	Administrasaun no Financas	**0**	0				**0**	
3	Motorista	**1**	1				**1**	
4	Seguransa	**0**	0				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					

7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	Kipas Angin / AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	1	1					
22	Rack sepatu	2	2					
23	Rack Piring	1	1					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Projecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	Iliomar	7	$ 1,396,640.73	36.69%
2	Lautem	8	$ 12,396,944.68	77.05%
3	Loru	13	$ 10,997,971.32	87.73%
4	Lospalos	25	$ 10,336,180.96	60.81%
5	Tutuala	4	$ 6,271,538.99	46.23%
	Grand Total	57	$ 41,399,276.68	69.80%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	Iliomar	2	$ 496,832.66	72.51%
2	Lautem	3	$ 11,851,338.35	79.50%
3	Loru	3	$ 9,750,745.44	96.54%
4	Lospalos	4	$ 4,693,761.44	80.19%
5	Tutuala	2	$ 6,113,033.23	47.43%
	Grand Total	14	$ 32,905,711.12	78.58%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	Iliomar		$ -	**0.00%**
2	Lautem		$ -	**0.00%**
3	Loru		$ -	**0.00%**
4	Lospalos	2	$ 373,420.03	**68.10%**
5	Tutuala		$ -	**0.00%**
	Grand Total	2	$ 373,420.03	**68.10%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGE M EXECUSAUN (%)
1	Iliomar		$ -	0.00%
2	Lautem	1	$ 85,584.79	82.58%
3	Loru		$ -	0.00%
4	Lospalos	5	$ 1,017,957.22	46.27%
5	Tutuala		$ -	0.00%
	Grand Total	6	$ 1,103,542.01	49.09%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	Iliomar	2	$ 620,871.68	24.51%
2	Lautem	2	$ 265,297.84	22.31%
3	Loru	4	$ 606,439.09	38.85%
4	Lospalos	9	$ 3,424,343.46	52.46%
5	Tutuala			0.00%
	Grand Total	17	$ 4,916,952.07	45.63%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	Iliomar	1	$ 188,968.64	98.44%
2	Lautem		$ -	0.00%
3	Loru		$ -	0.00%
4	Lospalos	2	$ 397,338.85	0.00%
5	Tutuala		$ -	0.00%
	Grand Total	3	$ 586,307.49	31.73%

1.3.2 : Lista Projecto Municipio Lautem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	8	$ 2,714,339.43	42.65%
3	EDUKASAUN	18	$ 2,166,673.93	2.64%
4	ELETRIFIKASAUN NASIONAL	2	$ 1,026,193.79	69.98%
5	ESTRADAS	19	$ 33,198,180.78	77.18%
6	MANUTENSAUN NO REHABILITASAUN	3	$ 601,385.25	61.54%
7	SAUDE	2	$ 373,420.03	68.10%
8	SOLIDARIEDADE E SOCIAL	1	$ 417,933.73	86.66%
9	TURISMO	1	$ 85,584.79	82.58%
	Grand Total	57	$ 41,399,276.68	69.80%

NO	POR SECTOR	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			0.00%
2	EDIFICIOS PUBLICOS	1	$ 280,206.72	54.30%
3	EDUKASAUN	3	$ 278,936.39	0.00%
4	ELETRIFIKASAUN NASIONAL	1	$ 432,643.32	72.00%
5	ESTRADAS	2	$ 404,854.30	12.05%
6	MANUTENSAUN NO REHABILITASAUN			0.00%
7	SAUDE			0.00%
8	SOLIDARIEDADE E SOCIAL			0.00%
9	TURISMO			0.00%
	Grand Total	7	$ 1,396,640.73	36.69%

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NO	POR SECTOR	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			0.00%
2	EDIFICIOS PUBLICOS			0.00%
3	EDUKASAUN	2	$ 194,723.70	0.00%
4	ELETRIFIKASAUN NASIONAL			0.00%
5	ESTRADAS	5	$ 12,116,636.19	78.24%
6	MANUTENSAUN NO REHABILITASAUN			0.00%
7	SAUDE			0.00%
8	SOLIDARIEDADE E SOCIAL			0.00%
9	TURISMO	1	$ 85,584.79	82.58%
	Grand Total	8	$ 12,396,944.68	77.05%

NO	POR SECTOR	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			0.00%
2	EDIFICIOS PUBLICOS			0.00%
3	EDUKASAUN	6	$ 640,786.79	0.00%
4	ELETRIFIKASAUN NASIONAL	1	$ 593,550.47	68.51%
5	ESTRADAS	6	$ 9,763,634.06	94.66%
6	MANUTENSAUN NO REHABILITASAUN			0.00%
7	SAUDE			0.00%
8	SOLIDARIEDADE E SOCIAL			0.00%
9	TURISMO			0.00%
	Grand Total	13	$ 10,997,971.32	87.73%

NO	POR SECTOR	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	7	$ 2,434,132.71	41.31%
3	EDUKASAUN	5	$ 893,721.29	6.39%
4	ELETRIFIKASAUN NASIONAL			0.00%
5	ESTRADAS	4	$ 4,800,023.00	82.30%
6	MANUTENSAUN NO REHABILITASAUN	3	$ 601,385.25	61.54%
7	SAUDE	2	$ 373,420.03	68.10%
8	SOLIDARIEDADE E SOCIAL	1	$ 417,933.73	86.66%
9	TURISMO			0.00%
	Grand Total	25	$ 10,336,180.96	60.81%

NO	POR SECTOR	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			0.00%
2	EDIFICIOS PUBLICOS			0.00%
3	EDUKASAUN	2	$ 158,505.76	0.00%
4	ELETRIFIKASAUN NASIONAL			0.00%
5	ESTRADAS	2	$ 6,113,033.23	47.43%
6	MANUTENSAUN NO REHABILITASAUN			0.00%
7	SAUDE			0.00%
8	SOLIDARIEDADE E SOCIAL			0.00%
9	TURISMO			0.00%
	Grand Total	4	$ 6,271,538.99	46.23%

1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

NO	DONO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	2	$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	26	$ 35,300,659.81	67.99%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 66,333.92	86.14%
4	MINISTERIO FINANCAS	1	$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	1	$ 788,921.55	49.09%
6	MINISTERIO SAUDE	4	$ 842,595.39	59.63%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	$ 710,074.64	49.29%
9	SEFOPE	1	$ 85,584.79	82.58%
	Grand Total	38	$ 38,666,226.53	66.67%

NO	DONO PROJECTO	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	$ 496,832.66	72.51%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE	2	$ 469,175.36	52.88%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE		$ -	0.00%
	Grand Total	4	$ 966,008.02	62.98%

NO	DONO PROJECTO	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	5	$ 12,116,636.19	69.21%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE		$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE	1	$ 85,584.79	82.58%
	Grand Total	6	$ 12,202,220.98	69.30%

NO	DONO PROJECTO	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	7	$ 10,357,184.53	88.32%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE		$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE		$ -	0.00%
	Grand Total	7	$ 10,357,184.53	88.32%

NO	DONO PROJECTO	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	2	$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	10	$ 6,216,973.20	70.46%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 66,333.92	86.14%
4	MINISTERIO FINANCAS	1	$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	1	$ 788,921.55	49.09%
6	MINISTERIO SAUDE	2	$ 373,420.03	68.10%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	$ 710,074.64	49.29%
9	SEFOPE		$ -	0.00%
	Grand Total	19	$ 9,027,779.77	64.66%

NO	DONO PROJECTO	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	$ 6,113,033.23	28.25%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE		$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE		$ -	0.00%
	Grand Total	2	$ 6,113,033.23	28.25%

Tabela 1.4 : Dadus Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Sufisiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficil mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/*save* dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou enginheiro kompanhia nian la sufisiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/*error* bainhira ita uja hodi halo servisu.

- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/*memory* folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeito nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Geovanio M. X. Carlos Aleixo	164	Enjineiru ITI		
		Deamantino Henrique Lopes	213	Enjineiru ITI		

		Quico Adelino Junior	240	Enjineiru EPAS		
		Elnino Junior A. Mota	242	Enjineiru ITI		
3		Adonis Julio Fernandes	152	Enjineiru ME		
3	Enjineira	Olivia Soares	112	Enjineira VEBD		For
4	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU A (LISTA GERAL)

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Localizasaun Projeto		NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
					Posto Administrativo	MUNI.										
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	July 25, 2016	87.20%	71.50%	$ 3,419,406.76	$ 1,363,286.92	ON-GOING	
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	Sept. 12, 2017	97.04%	86.30%	$ 2,623,270.63	$ 416,555.14	ON-GOING	
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	Oct. 29, 2013	56.05%	49.46%	$ 41,581.46	$ 42,495.96	ON-GOING	
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	Nov. 3, 2016	91.76%	82.58%	$ 70,676.00	$ 14,908.79	PENDENTE	
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	Sept. 12, 2017	94.52%	83.86%	$ 3,378,739.07	$ 650,079.83	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 1.01%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	$ 181,220.42	16-Jul-21	30.27%	9.72%	$ 17,606.18	$ 163,614.24	ON-GOING	
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	$ 105,204.19	Oct. 15, 2021	32.77%	0.00%	$ -	$ 105,204.19	ON-GOING	
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	$ 89,519.51	Oct. 15, 2021	32.18%	0.00%	$ -	$ 89,519.51	ON-GOING	
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	$ 66,333.92	Dec. 16, 2016	95.58%	86.14%	$ 57,143.15	$ 9,190.77	PENDENTE	
10	Konstrusaun foun ba Edificio procuradoria Distrital, Residente no Edificio ba Apoio nian iha Suco Fuiloro, Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	Oct. 17, 2019	81.80%	65.00%	$ 461,529.62	$ 248,545.02	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 4.99%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	Jan. 22, 2020	50.11%	44.95%	$ 129,167.94	$ 158,208.97	ON-GOING	
12	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	Nov. 1, 2021	92.09%	73.21%	$ 64,885.18	$ 23,745.88	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 10.00%
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	Sept. 12, 2017	93.60%	82.93%	$ 3,393,981.58	$ 698,394.61	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 0.41%
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	July 11, 2016	96.47%	86.83%	$ 43,243.66	$ 6,561.50	ON-GOING	
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	$ 219,745.45	Sept. 16, 2019	92.80%	83.52%	$ 183,526.66	$ 36,218.79	PENDENTE	
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	$ 140,470.95	Aug. 25, 2017	80.38%	72.34%	$ 101,622.87	$ 38,848.08	PENDENTE	
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	July 20, 2015	96.29%	86.66%	$ 362,176.33	$ 55,757.40	PENDENTE	
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	Dec. 1, 2019	25.15%	22.64%	$ 57,875.81	$ 197,809.19	PENDENTE	
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	Dec. 1, 2019	33.53%	30.18%	$ 126,557.78	$ 292,851.22	PENDENTE	
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	Jan. 22, 2020	85.48%	74.83%	$ 197,694.75	$ 66,508.43	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Localizasaun Projeto		NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
					Posto Administrativo	MUNI.										
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	Jan. 15, 2019	80.85%	80.85%	$ 45,907.81	$ 10,876.04	PENDENTE	
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	$ 216,252.57	March 9, 2019	97.70%	88.04%	$ 190,387.49	$ 25,865.08	ON-GOING	
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	$ 284,788.97	Dec. 9, 2020	91.94%	66.51%	$ 189,409.82	$ 95,379.15	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 2.54%
24	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	$ 788,921.55	Aug. 06, 2016	54.54%	49.09%	$ 387,253.22	$ 401,668.33	PENDENTE	
25	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	$ 145,363.15	8-Jul-21	6.87%	0.00%	$ -	$ 145,363.15	ON-GOING	
26	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	$ 251,975.70	8-Jul-21	6.18%	0.00%	$ -	$ 251,975.70	ON-GOING	
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	$ 271,648.79	16-Jul-21	47.96%	67.23%	$ 182,621.20	$ 89,027.59	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 4.46%
28	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	$ 307,716.65	Nov. 26, 2021	28.16%	0.00%	$ -	$ 307,716.65	ON-GOING	
29	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	$ 108,612.72	Oct. 15, 2021	31.24%	0.00%	$ -	$ 108,612.72	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 3.61%
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	$ 111,729.45	Oct. 15, 2021	36.17%	0.00%	$ -	$ 111,729.45	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 1.34%
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	$ 209,017.79	Oct. 15, 2021	25.20%	0.00%	$ -	$ 209,017.79	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 2.95%
32	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	$ 398,027.41	Feb. 14, 2022	46.42%	0.00%	$ -	$ 398,027.41	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 46.42%
33	Complition of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/ 2022	$ 173,297.17	May 12, 2022	40.01%	63.99%	$ 110,887.65	$ 62,409.52	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 40.01%
34	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	$ 406,628.69	$ 186,921.78	ON-GOING	
35	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	$ 4,207,194.97	Sept. 7, 2017	99.82%	99.82%	$ 4,199,689.10	$ 7,505.87	FHO	Projecto Fonaliza ona
36	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	$ 161,431.38	Aug. 22, 2013	80.22%	72.16%	$ 116,493.83	$ 44,937.55	ON-GOING	
37	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	$ 4,950,000.00	Oct. 1, 2012	97.11%	97.11%	$ 4,806,765.20	$ 143,234.80	PENDENTE	
38	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	$ 62,781.36	Aug. 02, 2019	75.93%	64.69%	$ 40,614.46	$ 22,166.90	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Localizasaun Projeto: Posto Administrativo	Localizasaun Projeto: MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
39	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	$ 249,614.09	16-Jul-21	24.86%	18.62%	$ 46,478.19	$ 203,135.90	ON-GOING	
40	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	$ 132,612.26	16-Jul-21	29.56%	24.13%	$ 32,004.91	$ 100,607.35	ON-GOING	
41	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	$ 103,671.57	Oct. 15, 2021	26.41%	0.00%	$ -	$ 103,671.57	ON-GOING	
42	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	$ 88,217.01	Oct. 15, 2021	31.86%	0.00%	$ -	$ 88,217.01	ON-GOING	
43	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	-	$ 86,976.71	Oct. 15, 2021	18.11%	0.00%	$ -	$ 86,976.71	ON-GOING	
44	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	$ 82,737.98	Oct. 15, 2021	28.76%	0.00%	$ -	$ 82,737.98	ON-GOING	
45	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	$ 182,929.22	Oct. 15, 2021	20.44%	0.00%	$ -	$ 182,929.22	ON-GOING	
46	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	$ 96,254.30	Oct. 15, 2021	32.14%	0.00%	$ -	$ 96,254.30	ON-GOING	
47	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	July 6, 2016	84.35%	72.00%	$ 311,503.19	$ 121,140.13	ON-GOING	
48	Rehabilitation of Road and Drainage Slope Protection Municipality of Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	$ 64,189.34	Nov. 7, 2016	86.34%	75.98%	$ 48,771.30	$ 15,418.04	ON-GOING	PHO
49	New construction of health post and doctor house building in fuat,Lautem,Iliomar	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	$ 280,206.72	Aug. 13, 2021	75.87%	54.30%	$ 152,146.48	$ 128,060.24	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 8.70%
50	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	$ 80,768.69	Oct. 15, 2021	28.29%	0.00%	$ -	$ 80,768.69	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 4.85%
51	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	$ 81,437.95	Oct. 15, 2021	46.96%	0.00%	$ -	$ 81,437.95	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 31.60%
52	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	$ 116,729.75	Oct. 15, 2021	26.25%	0.00%	$ -	$ 116,729.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 2.13%
53	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	$ 340,664.96	Feb. 14, 2022	0.00%	0.00%	$ -	$ 340,664.96	ON-GOING	
54	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	Aug. 25, 2017	65.00%	37.00%	$ 1,148,524.16	$ 1,955,957.61	ON-GOING	
55	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	Aug. 28, 2017	68.11%	58.19%	$ 1,750,607.13	$ 1,257,944.33	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 17.23%
56	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	$ 66,995.57	Oct. 15, 2021	29.85%	0.00%	$ -	$ 66,995.57	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 1.57%
57	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	$ 91,510.19	Oct. 15, 2021	30.31%	0.00%	$ -	$ 91,510.19	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Julho Aumenta 2.16%
				TOTAL					$ 41,399,276.68				$ 28,897,379.26	$ 12,501,897.42		

Prepara Husi :

1. Eng. Inocencio doa Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

2. Eng. Gedvanio M.X.C. Aleixo
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

3. Eng. Deamantino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

4. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU B

PROGRESSU FISIKU KADA FULAN

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Jul-22		
					POSTO ADMINISTRATIVO	MUNISIPIU				Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	87.20%	0.00%	87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	97.04%	0.00%	97.04%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	56.05%	0.00%	56.05%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	91.76%	0.00%	91.76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	93.51%	1.01%	94.52%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	$ 181,220.42	30.27%		30.27%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	$ 105,204.19	32.77%	0.00%	32.77%
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	$ 89,519.51	32.18%		32.18%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	$ 66,333.92	95.58%	0.00%	95.58%
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	76.81%	4.99%	81.80%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	50.11%	0.00%	50.11%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos `	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	82.09%	10.00%	92.09%

					LOKALIZASAUN PROJETU					Jul-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progress	This Month Progress	Komulativo Progress
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	93.19%	0.41%	93.60%
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	96.47%	0.00%	96.47%
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	$ 219,745.45	92.80%	0.00%	92.80%
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	$ 140,470.95	80.38%	0.00%	80.38%
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	96.29%	0.00%	96.29%
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	25.15%	0.00%	25.15%
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	33.53%	0.00%	33.53%
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	85.48%		85.48%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	80.85%	0.00%	80.85%
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	$ 216,525.57	97.70%	0.00%	97.70%
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	$ 284,788.97	89.40%	2.54%	91.94%
24	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	$ 788,921.55	54.54%		54.54%
25	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	$ 145,363.15	6.87%		6.87%
26	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	$ 251,975.70	6.18%		6.18%

					LOKALIZASAUN PROJETU					Jul-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progress	This Month Progress	Komulativo Progress
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	$ 271,648.79	43.50%	4.46%	47.96%
28	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	$ 307,716.65	0.00%	0.00%	0.00%
29	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	$ 108,612.72	31.24%	3.61%	34.84%
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	$ 111,729.45	36.17%	1.34%	37.51%
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	$ 209,017.79	25.20%	2.95%	28.16%
32	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	$ 398,027.41	0.00%	46.42%	46.42%
33	Complition of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	$ 173,297.17	0.00%	40.01%	40.01%
34	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	81.25%		81.25%
35	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	$ 4,207,194.97	99.82%		99.82%
36	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	$ 161,431.38	80.22%	0.00%	80.22%
37	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	$ 4,950,000.00	97.11%		97.11%
38	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	$ 62,781.36	75.93%		75.93%
39	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	$ 249,614.09	24.86%		24.86%
40	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	$ 132,612.26	29.56%		29.56%
41	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	$ 103,671.57	26.41%		26.41%
42	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	$ 88,217.01	31.86%		31.86%
43	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	-	$ 86,976.71	18.11%		18.11%

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Jul-22		
					POSTO ADMINISTRATIVO	MUNISIPIU				Previous Progress	This Month Progress	Komulativo Progress
44	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	$ 82,737.98	28.76%		28.76%
45	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	$ 182,929.22	20.44%		20.44%
46	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	$ 96,254.30	32.14%		32.14%
47	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	84.35%		84.35%
48	Aditional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	$ 64,189.34	86.34%		86.34%
49	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem	Naesalobu Unip. Lda		$ 280,206.72	67.17%	8.70%	75.87%
50	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	$ 80,768.69	23.44%	4.85%	28.29%
51	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	$ 81,437.95	15.36%	31.60%	46.96%
52	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	$ 116,729.75	24.12%	2.13%	26.25%
53	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	$ 340,664.96	0.00%		0.00%
54	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	65.00%	0.00%	65.00%
55	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	50.89%	17.23%	68.11%
56	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	$ 66,995.57	28.28%	1.57%	29.85%
57	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	$ 91,510.19	28.15%	2.16%	30.31%

Inspeksaun Husi :

1. Eng. Inocencio doa Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

2. Eng. Geovanio M.X.C. Aleixo
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

4. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

3. Eng. Deamantino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem**
No. kontratu : **SSS/117/MOPTC-2016**

Data Inspesaun : 6/07/2022

Fatin Inspesaun : Maina II

Koordinadas :

Start Point : Long : 126.882833, Latetude : 8.4679021

End Point : Long : 126.84887, Latetude : 8.517178

Naran Inspector : 1. Eng. Geovanio M.X.C. Aleixo

2. Eng. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Estrada hetan defeitos no agora kompanhia seidauk hadia	

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem**
No. kontratu : **SSS/117/MOPTC-2016**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Estrada hetan defeitos no agora kompanhia seidauk hadia

#ANEXU C1 (LA-2)
Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**
No. kontratu : **SSS/100/MOPTC-2017**

Data Inspesaun :**6/7/2022**

Fatin Inspesaun :Maina I to Parlamento

Koordinadas :

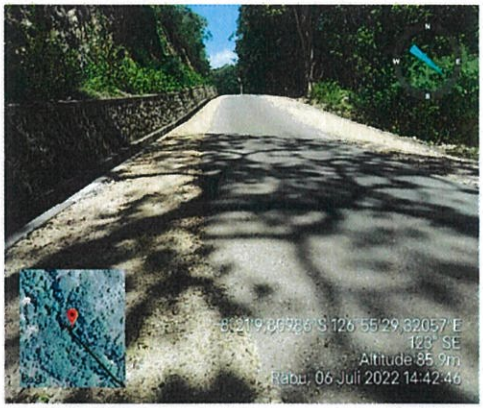
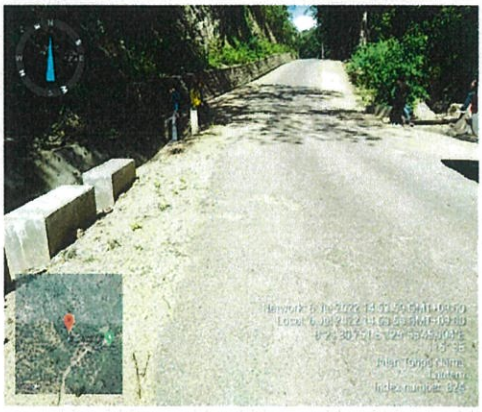
Start Point : Long : 126.9186733, Latetude : 8.351191667

End Point : Long : 126.9239417, Latetude : 8.378418333

Naran Inspector : **1. Geovanio M.X.C. Aleixo**

2. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

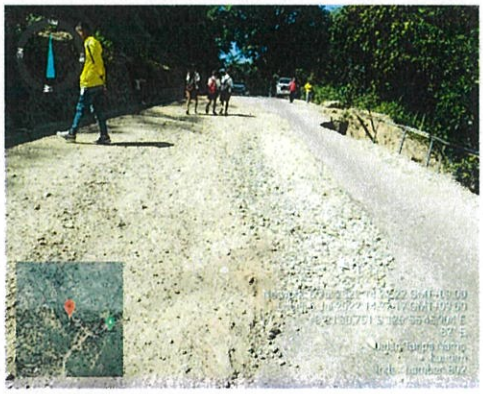
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING Maibe actividade iha terreno ba fulan Julho laiha	 

#ANEXU C1 (LA-2)
Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**
No. kontratu : **SSS/100/MOPTC-2017**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



ON GOING Maibe actividade iha terreno ba fulan Julho laiha

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LA-5)

Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality**

No. kontratu : **SSS/144/MOPTC-2017**

Data Inspesaun : 6/07/2022

Fatin Inspesaun : Assalaino to Caicavamoko

Koordinadas :

Start Point : Long : 127.014768, Latetude : 8.380344

End Point : Long : 127.056664, Latetude : 8.355725

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

3. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING, Maibe actividade iha terreno ba fulan ne'e laiha.	

#ANEXU C1 (LA-5)

Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality**
No. kontratu : **SSS/144/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING, Maibe actividade iha terreno ba fulan ne'e laiha.	

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LA-5)

Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality**
No. kontratu : **SSS/144/MOPTC-2017**

Data Inspesaun : 20/07/2022

Fatin Inspesaun : Assalaino to Caicavamoko

Koordinadas :

Start Point : Long : 127.014768, Latetude : 8.380344

End Point : Long : 127.056664, Latetude : 8.355725

Naran Inspector : 1. Geovanio M.X.C. Aleixo

2. Deamantino Henrique Lopes

3. Elnino Junior Araujo Mota

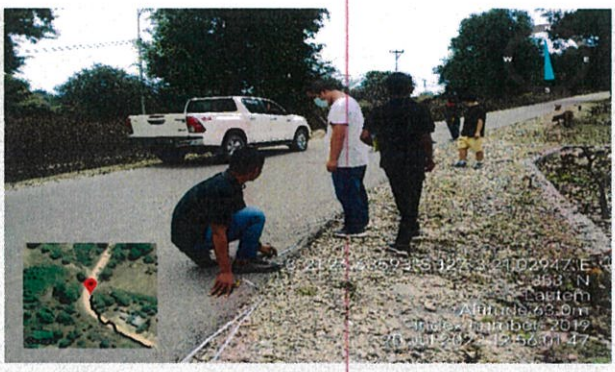
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspeksaun Pagamento 100%	

#ANEXU C1 (LA-5)

Back-up Data

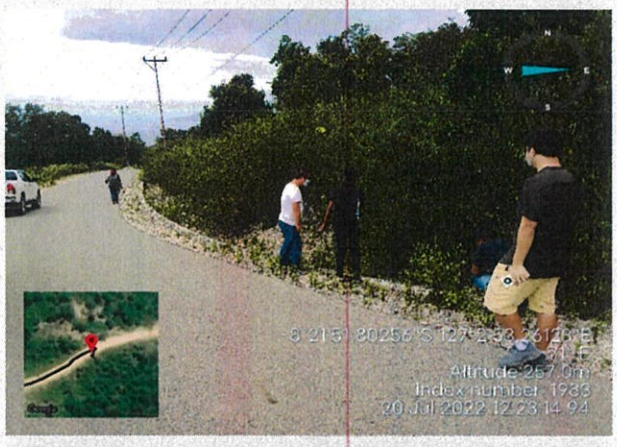
Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality**
No. kontratu : **SSS/144/MOPTC-2017**

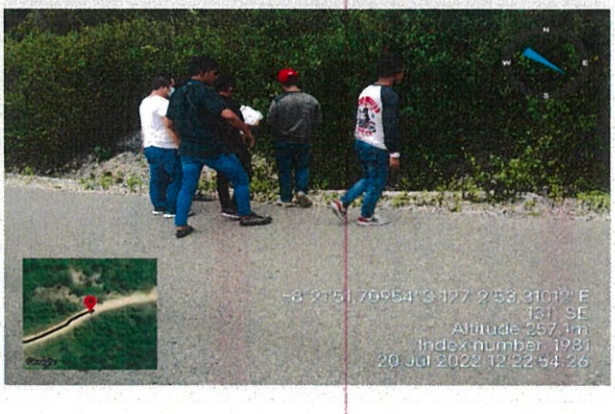
Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Inspeksaun Pagamento 100%





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA-5)

Contract No. : SSS/144/MOPTC-2017
Project Location : Jct. Assalaino To Com (C3) Jct Caicavamoko to Com (8+000 - 15+242.68 Km)
Contractor : FIAN Construction Unipessoal, Lda.

SUMMARY

	ORIGINAL CONTRACT		Rezultado Verifikasaun AND	PREVIOUS		PROGRESS JULHO		TO DATE	PERCENTAGE (%
No	Item Description	Amount Contract	Amount Revised	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GERERAL REQUIREMENTS	$ 63,845.00	$ 63,845.00	$ 40,260.00	1.06%	$ 23,585.00	0.25%	$ 63,845.00	1.31%
200	EART WORKS	$ 488,387.07	$ 812,680.49	$ 808,926.95	20.36%	$ 3,372.53	0.09%	$ 812,299.48	20.45%
300	SUB BASE AND BASE COURSE WORKS	$ 701,572.70	$ 1,118,939.02	$ 1,118,952.81	27.77%	$ -	0.00%	$ 1,118,952.81	27.77%
400	SURFACE COURSE AND PAVEMENT WORKS	$ 1,242,424.71	$ 1,251,339.55	$ 1,249,724.43	31.02%	$ -	0.00%	$ 1,249,724.43	31.02%
500	CONCRETE BRIDGE CONSTRUCTION WORKS	$ 10,468.82	$ 4,702.98	$ 3,029.61	0.08%	$ 1,668.96	0.04%	$ 4,698.57	0.12%
600	DRAINAGE AND SLOPE PROTECTION	$ 1,084,049.38	$ 146,016.73	$ 125,054.98	3.06%	$ 19,537.60	0.51%	$ 144,592.59	3.57%
A	**Construction Cost**	**$ 3,590,747.68**	**$ 3,397,523.78**	**$ 3,345,948.78**	**83.34%**	**$ 48,164.10**	**0.90%**	**$ 3,394,112.88**	**84.24%**
B	**Construction Fee & Overhead (10% of A)**	**$ 359,074.77**	**$ 339,752.38**	**$ 334,594.88**	**8.33%**	**$ 4,816.41**	**0.09%**	**$ 339,411.29**	**8.42%**
C	**Construction Tax (2% of A + B)**	**$ 78,996.45**	**$ 74,745.52**	**$ 73,610.87**	**1.83%**	**$ 1,059.61**	**0.02%**	**$ 74,670.48**	**1.85%**
D	**Grand Total (A + B +C)**	**$ 4,028,818.90**	**$ 3,812,021.67**	**$ 3,754,154.53**	**93.51%**	**$ 54,040.12**	**1.01%**	**$ 3,808,194.65**	**94.52%**

Inspecsaun Husi :

(Geovanio M.X.C. Aleixo)
Enginheiro ba Projeto ITI Municipio Lautem ADN,I.P

(Deamantino H. Lopes)
Enginheiro ba Projeto ITI Municipio Lautem ADN,I.P

(Elnino Junior Araujo Mota
Enginheiro ba Projeto ITI Municipio Lautem ADN,I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Enginheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Koordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

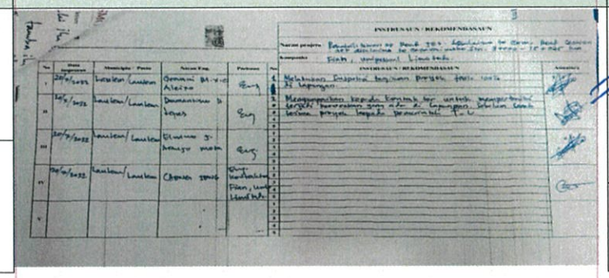
MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P.

ANEXU D (LA - 5)

Naran projeto : Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality

Kompanha : Fian Const. Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	20/07/2022	Lautem/Lautem	Geovanio M X C Aleixo	Teknik	1	Melakukan inspeksi tagihan proyek fisik 100% di lapangan.		
			Deamantino H Lopes					
			Elnino Junior Araujo Mota		2	Menyampaikan kepada kontraktor untuk memperbaiki semua terjadinya kerusakan yang ada di lapangan, sebelum serah terimah proyek kepada pemerintah T-L		

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : **07/08/2022, 14/08/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : ……, Latetude : ……

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3. ……

4. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Peogresso servisu ba projeitu refere iha fulan ida ne'e nia laran maka ba servisu landscaping ninian komesa hahu ona ho servisu drenajem haleu uma huun.	

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Ba Support Building ninian iha fulan ida ne'e servisu monta odamatan no janela remata ona no agora dadauk tama ona ba iha servisu monta asesoria elektrika sira nian.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Ba Residence Building ninian iha fulan ida ne'e hahu monta ona odamata tahan inklui ninia asesoria sira.	

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….. Ba Office building ninan progressu iha fulan ida ne'e maka agora tama ona ba iha servisu monta rangka plafon ninian.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-2)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NU.	DESCRIPTION	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)
I	PREPARATION WORK	$ 3,180.80	0.45%	$ 3,080.80	0.43%	$ -	0.00%	$ 3,080.80	0.43%
II	OFFICE BUILDING WORK	$ 227,425.60	32.03%	$ 138,925.66	19.56%	$ 17,917.34	2.52%	$ 156,843.01	22.09%
III	RESIDENT BUILDING WORK	$ 86,425.70	12.17%	$ 79,367.79	11.18%	$ 1,143.75	0.16%	$ 80,511.54	11.34%
IV	WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK	$ 95,089.89	13.39%	$ 81,811.64	11.52%	$ 7,366.00	1.04%	$ 89,177.64	12.56%
V	GENSET BUILDING WORK	$ 9,347.57	1.32%	$ 7,976.98	1.12%	$ -	0.00%	$ 7,976.98	1.12%
VI	SECURITY POST BUILDING WORK	$ 7,703.47	1.08%	$ 6,935.98	0.98%	$ 255.00	0.04%	$ 7,190.98	1.01%
VII	LANDSCAP WORK	$ 83,020.90	11.69%	$ 72,572.89	10.22%	$ -	0.00%	$ 72,572.89	10.22%
VIII	INSTALL WATER, ELECTRICAL, INTERNET_TELEPHON LINE TO SITE WORK	$ 700.00	0.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	CORIDOR BUILD	$ 15,000.00	2.11%	$ 3,750.00	0.53%	$ 3,750.00	0.53%	$ 7,500.00	1.06%
X	OVERHEAD	$ 20,400.00	0.00%	$ 13,540.00	0.00%	$ -	0.00%	$ 13,540.00	1.91%
a	CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft	$ 614,319.64	86.51%	$ 473,789.52	66.72%	$ 31,575.84	4.45%	$ 505,365.36	71.17%
b	OVERHEAD (X)	$ 20,400.00	2.87%	$ 13,540.00	1.91%	$ -	0.00%	$ 13,540.00	1.91%
c	CONSTRUCTION COST + OVERHEAD (a+b) / ft	$ 634,719.64	89.39%	$ 487,329.52	68.63%	$ 31,575.84	4.45%	$ 518,905.36	73.08%
d	CONTRACTOR FEE 10%	$ 61,431.96	8.65%	$ 47,378.95	6.67%	$ 3,157.58	0.44%	$ 50,536.54	7.12%
e	TAX 2%	$ 13,923.03	1.96%	$ 10,694.17	1.51%	$ 694.67	0.10%	$ 11,388.84	1.60%
f	GRAND TOTAL (c+d+e)	$ 710,074.64	100.00%	$ 545,402.64	76.81%	$ 35,428.10	4.99%	$ 580,830.73	81.80%

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

(Eng. Quico Adelino Junior)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

Verifika Husi :

(Arq.Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

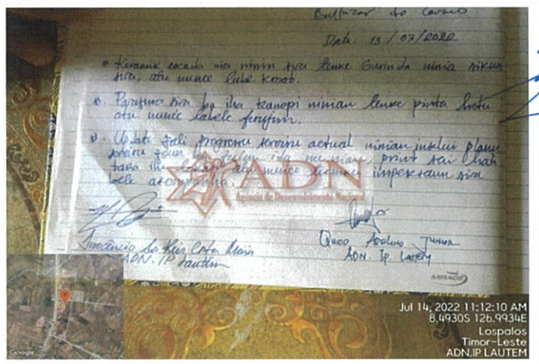
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edificio PGR Municipio Lautem

Kompanha : Cambota Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/08/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Aselera servisu ba iha office buillding ninian atu nune'e bele rekupera fila fali adiantamentu progressu ne'ebe iha.		
					2	Husu mos atu aselera progressu servisu ba iha residence buillding ninian.		
			Quico Adelino Junior		3	Servisu Acian sira ne'ebe seidauk kabeer dididak, husu ba site Engineer atu kontrola tutuir hodi haruka badaen sira hadia halo kaber didiak.		
					4			
II	14/07/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Keramik sira iha escada nia ninin sira tenke gurinda ninia sikun sira atu nune'e labele kroat.		
					2	Parafuso sira ba iha kanopi ninian tenke pinta hotu atu nune'e labele ferrujem.		
					3	Update progressu actual ninian inklui planu servisu foun ba fulan ida ne'e nian, print sai hodi taka iha lokasi atu nune'e tekniku inspeksaun sira bele akompanha.		
			Quico Adelino Junior		4			
					5			

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : 08/07/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : 1. Eng. Geovanio M.X. Carlos Aleixo

2. Eng. Deamantino H. Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOIN, maibe aktividade iha terreno ba fulan ne'e laiha.	

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**
Municipality Lautem
No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOIN, maibe aktividade iha terreno ba fulan ne'e laiha.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : 15/07/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : 1. Eng. Geovanio M.X. Carlos Aleixo

2. Eng. Deamantino H. Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING, Prepara material ba item servisu makadam.	

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING, Prepara material ba item servisu makadam.

#ANEXU C1 (LO-4)

Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste**
No. kontratu : **RDTL-MS-DNA-RBK-20-189**

Data Inspesaun : 28/07/2022

Fatin Inspesaun : Lospalos Vila

Koordinadas :

Start Point : Long : -8.3121561 Latetude : 126.5953334

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. .....

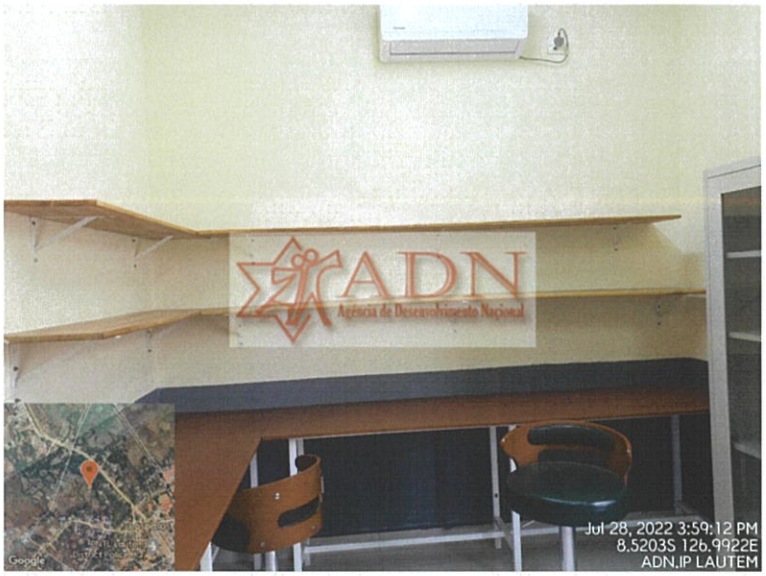
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projetu ida ne'e la iha ona tamba projetu refere entrega tiha ona ba iha Projetu nain no iha fulan ida ne'e halo ona inagurasaun ba projetu refere.	

#ANEXU C1 (LO-4)

Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste**
No. kontratu : **RDTL-MS-DNA-RBK-20-189**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO E ORDENAMENTO
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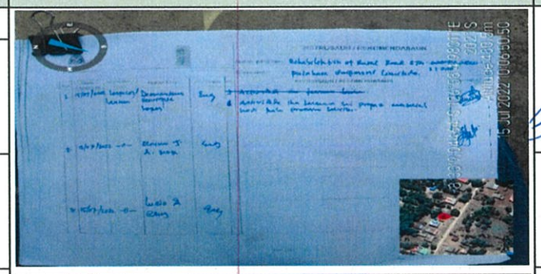
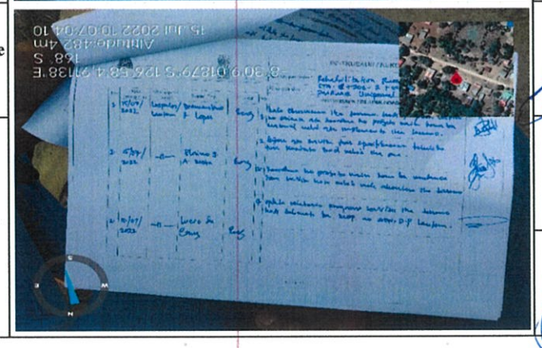
ANEXU D (LO - 3)

Naran projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem

Kompanha : Paiahara Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
1	8/07/2022	Lautem / Lospalos	Geovanio M. X. Carlos Aleixo	Eng. ITI	1	Actividade iha terenu sei prepara material hodi halo prosessu servisu.		
					2	Halo observasaun iha terrenu hodi halo prosessu servisu no orienta atu koordena ho projetu, nain konaba material ne'ebe atu implementa iha terrenu.		
			Deamantino H. Lopes		3	Sujere atu servisu tuir espesifikasaun tekniku tuir kontratu BOQ ne'ebe iha.		
2	15/7/2022		Geovanio M. X. Carlos Aleixo		4	Koordena ho projetu nain konaba mudansa item servisu hotu ne'ebe mak akontese iha terrenu.		
			Deamantino H. Lopes		5	Update relatorio progresessu servisu iha terrenu, hodi submete ba MOP no ADN, IP Lautem		
			Elnino Junior Araujo Mota					

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#ANEXU C2 (LO-4)

SUMMARY

ORIGINAL CONTRACT				INPECTION PROGRESS REPORT BY ADN.IP					
				PREVOIUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	DESCRIPTION	Amount (USD)	Weight (%)	TOTAL AMOUNT (USD)	Weight (%)	TOTAL AMOUNT (USD)	Weight (%)	TOTAL AMOUNT (USD)	Weight (%)
I	PREPARATION WORKS	$ 3,465.45	3.91%	$ 2,765.43	3.12%	$ 700.00	0.79%	$ 3,465.43	3.91%
II	FUNDATION WORKS	$ 4,295.19	4.85%	$ 4,295.15	4.85%	$ -	0.00%	$ 4,295.15	4.85%
III	CONCRETE WORKS	$ 11,711.27	13.21%	$ 10,112.70	11.41%	$ 1,596.18	1.80%	$ 11,708.89	13.21%
IV	WALL INSTALLATION AND PLESTERING	$ 6,480.07	7.31%	$ 6,026.94	6.80%	$ 453.13	0.51%	$ 6,480.07	7.31%
V	CARPENTER WORKS	$ 5,345.00	6.03%	$ 5,345.00	6.03%	$ -	0.00%	$ 5,345.00	6.03%
VI	ROOFING WORKS	$ 8,044.97	9.08%	$ 8,044.97	9.08%	$ -	0.00%	$ 8,044.97	9.08%
VII	CEILING WORKS	$ 2,438.91	2.75%	$ 2,438.90	2.75%	$ -	0.00%	$ 2,438.90	2.75%
VIII	FLOOR TILE WORKS	$ 3,507.78	3.96%	$ 3,507.77	3.96%	$ -	0.00%	$ 3,507.77	3.96%
IX	ELECTRICAL WORKS	$ 5,022.00	5.67%	$ 1,385.00	1.56%	$ 3,637.00	4.10%	$ 5,022.00	5.67%
X	SANITASI WORKS	$ 7,223.06	8.15%	$ 5,910.00	6.67%	$ 1,313.03	1.48%	$ 7,223.03	8.15%
XI	PAINTING WORKS	$ 2,316.75	2.61%	$ 2,316.74	2.61%	$ -	0.00%	$ 2,316.74	2.61%
XII	PROVISIONAL SUM FOR FURNITURE	$ 10,000.00	11.28%	$ 10,000.00	11.28%	$ -	0.00%	$ 10,000.00	11.28%
XIII	FINAL CLEARING	$ 200.00	0.23%	$ -	0.00%	$ 200.00	0.23%	$ 200.00	0.23%
A	CONTRUCTION COST (I + XIII)	$ 70,050.45	79.04%	$ 62,148.60	70.12%	$ 7,899.35	8.91%	$ 70,047.95	79.03%
B	CONTRACTOR FEE (10 % x A)	$ 7,005.05	7.90%	$ 6,214.86	7.01%	$ 789.93	0.89%	$ 7,004.80	7.90%
C	OVERHEAD	$ 2,970.00	3.35%	$ 2,970.00	3.35%	$ -	0.00%	$ 2,970.00	3.35%
D	CONSTRUCTION TAX (2% x (A+B+C))	$ 1,600.51	1.81%	$ 1,426.67	1.61%	$ 173.79	0.20%	$ 1,600.45	1.81%
E	CONTIGENCY (10% x A)	$ 7,005.05	7.90%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL PROJECT COST	$ 88,631.06	100.00%	$ 72,760.13	82.09%	$ 8,863.07	10.00%	$ 81,623.20	92.09%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Enginheiro Senior ba Projeto Edificio Publico, Agua e Saneamentu ADN,I.P

SERTIFIKA HUSI :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

#ANEXU C1 (LO-5)
Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 0+000 - 8+000 Lautem Municipality**
No. kontratu : **SSS/144/MOPTC-2017**

Data Inspesaun : 06/7/2022

Fatin Inspesaun : Assalaino to Caicavamoko

Koordinadas :

Start Point : Long : 127.014768, Latetude : 8.380344

End Point : Long : 127.056664, Latetude : 8.355725

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

3. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING Maibe actividade iha terreno ba fulan ne'e laiha	

#ANEXU C1 (LO-5)
Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 0+000 - 8+000 Lautem Municipality**
No. kontratu : **SSS/144/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING Maibe actividade iha terreno ba fulan ne'e laiha	

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#ANEXU C1 (LO-5)
Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 0+000 - 8+000 Lautem Municipality**
No. kontratu : **SSS/144/MOPTC-2017**

Data Inspesaun : 20/7/2022

Fatin Inspesaun : Assalaino to Caicavamoko

Koordinadas :

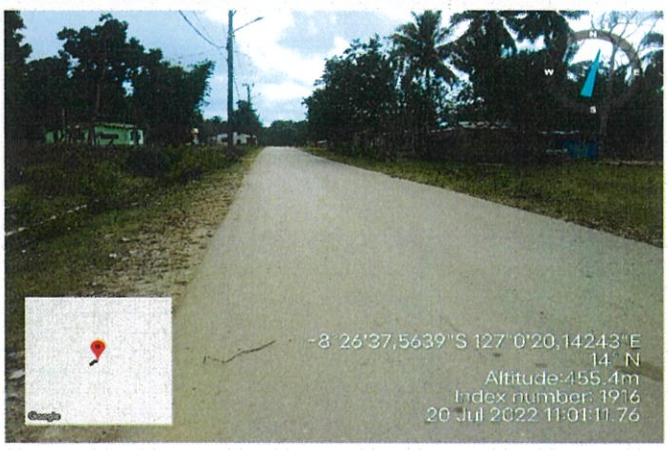
Start Point : Long : 127.014768, Latetude : 8.380344

End Point : Long : 127.056664, Latetude : 8.355725

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

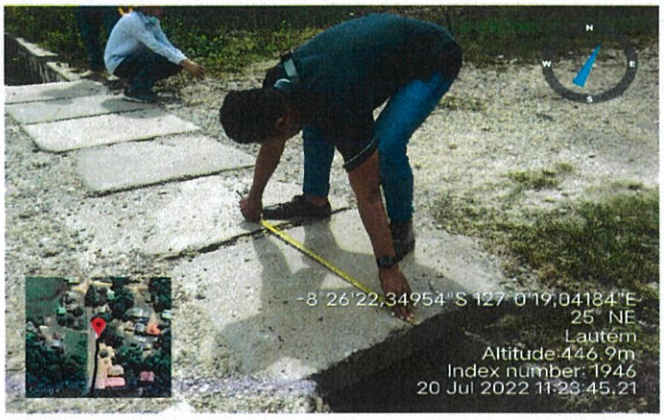
2. Deamantino Henrique Lopes

3. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspeksaun Pagamento 100%	

#ANEXU C1 (LO-5)
Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 0+000 - 8+000 Lautem Municipality**
No. kontratu : **SSS/144/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
Inspeksaun Pagamento 100%	

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#ANEXU C1 (LO-5)
Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 0+000 - 8+000 Lautem Municipality**
No. kontratu : **SSS/144/MOPTC-2017**

Data Inspesaun : 06/7/2022

Fatin Inspesaun : Assalaino to Caicavamoko

Koordinadas :

Start Point : Long : 127.014768, Latetude : 8.380344

End Point : Long : 127.056664, Latetude : 8.355725

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

3. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING Maibe actividade iha terreno ba fulan ne'e laiha	

#ANEXU C1 (LO-5)
Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 0+000 - 8+000 Lautem Municipality**
No. kontratu : **SSS/144/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING Maibe actividade iha terreno ba fulan ne'e laiha	

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Contract No. : **SSS/143/MOPTC-2017**

#ANEXU C2 (LO-5)

Project Location : **ASSALAINO TO CAICAVAMOKO STA.0+000 - 8+000 (8 KM)**

Contractor : **Salve Unipessoal,Lda**

	ORIGINAL CONTRACT		REVISED CONTRACT #2	PREVIOUS		PROGRESS JULHO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Revised	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GERERAL REQUIREMENTS	$ 63,845.00	$ 63,845.00	$ 40,243.33	1.05%	$ 23,601.67	0.12%	$ 63,845.00	1.17%
200	EART WORKS	$ 484,502.29	$ 644,856.32	$ 645,356.31	16.64%	$ (500.00)	-0.01%	$ 644,856.31	16.62%
300	SUB BASE ANS BASE COURSE WORKS	$ 1,128,051.55	$ 1,235,939.20	$ 1,235,939.20	30.20%	$ -	0.00%	$ 1,235,939.20	30.20%
400	SURFACE COURSE AND PAVEMENT WORKS	$ 1,398,109.41	$ 1,378,382.50	$ 1,354,172.50	33.09%	$ 24,210.00	0.11%	$ 1,378,382.50	33.20%
500	CONCRETE BRIDGE CONSTRUCTION WORKS	$ 41,871.49	$ 4,362.51	$ 2,962.90	0.07%	$ 510.55	0.01%	$ 3,473.45	0.09%
600	DRAINAGE AND SLOPE PROTECTION	$ 531,014.37	$ 89,179.74	$ 82,369.12	2.01%	$ 5,191.46	0.14%	$ 87,562.79	2.15%
A	**Construction Cost**	**$ 3,647,394.12**	**$ 3,416,565.27**	**$ 3,361,043.36**	**83.06%**	**$ 53,013.68**	**0.36%**	**$ 3,414,059.25**	**83.42%**
B	**Construction Fee & Overhead (10% of A)**	**$ 364,739.41**	**$ 341,656.53**	**$ 336,104.34**	**8.31%**	**$ 5,301.37**	**0.04%**	**$ 341,405.92**	**8.34%**
C	**Construction Tax (2% of A + B)**	**$ 80,242.67**	**$ 75,164.44**	**$ 73,942.95**	**1.83%**	**$ 1,166.30**	**0.01%**	**$ 75,109.30**	**1.84%**
D	**Grand Total (A + B +C)**	**$ 4,092,376.20**	**$ 3,833,386.23**	**$ 3,771,090.65**	**93.19%**	**$ 59,481.35**	**0.41%**	**$ 3,830,574.48**	**93.60%**

Inspecsaun Husi :

(Geovanio M.X.C. Aleixo)
Enginheiro ba Projeto ITI Municipio Lautem ADN,IP

(Deamantino H. Lopes)
Enginheiro ba Projeto ITI Municipio Lautem ADN,IP

(Elnino Junior Araujo Mota)
Enginheiro ba Projeto ITI Municipio Lautem ADN,IP

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Enginheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Koordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

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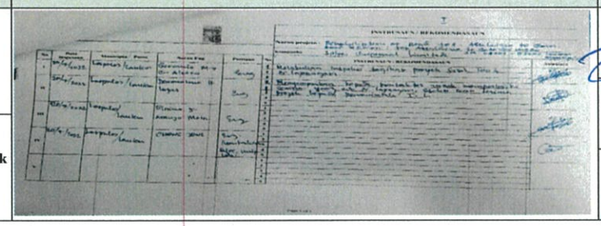
ANEXU D (LO - 5)

Naran projeto : Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem

Kompanha : Salve, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	20/07/2022	Lautem/Lospalos	Geovanio M X C Aleixo	Teknik	1	Melakukan inspeksi tagihan proyek fisik 100% di lapangan.		
			Deamantino H. Lopes					
			Elnino Junior Araujo Mota		2	Menyampaikan kepada kontraktor untuk memperbaiki semua terjadinya kerusakan yang ada di lapangan, sebelum serah terimah proyek kepada pemerintah T-L		

#ANEXU C1 (LO-6)

Back-up Data

Naran Projeto : **Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000**
No. kontratu : **RFQ/222/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servico iha terreno parrado hela no plum concrete balun komesa aát fali ona	

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#ANEXU C1 (LO-6)

Back-up Data

Naran Projeto : **Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000**

No. kontratu : **RFQ/222/MOPTC-2016**

Data Inspesaun : 18/07/2022

Fatin Inspesaun : Souro - Leuro

Koordinadas :

Start Point : Long : 126.965058, Latetude : 8.5034449

End Point : Long : 126.949355, Latetude : 8.5191883

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servico iha terreno parrado hela no plum concrete balun komesa aát fali ona	

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#ANEXU C1 (LO-7)
Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2)**
Municipality Lautem (162)
No. kontratu : **MPW-W-190120**

Data Inspesaun : 18/07/2022

Fatin Inspesaun : Lospalos - Iliomar

Koordinadas :

Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

Naran Inspector : 1. Eng. Geovanio M.X. Carlos Aleixo

2. Eng. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

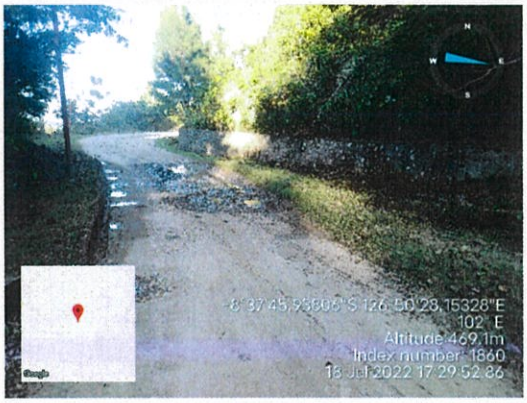
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servico iha terreno parrado hela no estrda balun komesa aát fali ona	

#ANEXU C1 (LO-7)
Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2)**
Municipality Lautem (162)
No. kontratu : **MPW-W-190120**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Servico iha terreno parrado hela no estrda balun komesa aát fali ona

MINISTÉRIO DO PLANO E ORDENAMENTO

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#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Data Inspesaun : 08/07/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOIN, maibe aktividade iha terreno ba fulan ne'e laiha.	

#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Sketch Item Serbisu Stone Masonry

Observasaun iha tereno no Foto Aktual

ON GOING, Maibe aktividade iha terreno ba fulan ne'e laiha.

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#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Data Inspesaun : 15/07/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING, Maibe aktividade iha terreno ba fulan ne'e laiha.	

#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Sketch Item Serbisu Stone Masonry

Observasaun iha tereno no Foto Aktual

ONGOING Maibe aktividade iha terreno ba fulan ne'e laiha.

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#ANEXU D (LO-12) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem

Kompanha :Paiahara Unipessoal Lda

No	Data insKpesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	18/7/2022	Lospalos/Lautem	Geovanio M X C Aleixo	Eng.	1	Husu ba Tekniko Kompanha atu tau fatuk ba servisu Plum Concrete ho medida kiik,atu nunee campuran bele tama ba spasu ka leet.	INSTRUSAUN/KOMENTARIU/ OBSERVASAUN: * Husu ba Tekniko Kompanhia atu tau fatuk ba servisu Plum Concrete ho medida kiik, atu nunee campuran bele tama ba spasu/leet. * Husu ba tekniko kompanhia atu tuir nafatin campuran/massa job mix nebe'e iha ona BoQ kontrato nian. * Husu ba kompanhia atu ateru tuir - tuir wainhira servisu Plum concrete hotu ona ba iha bahu jalan. * Husu atu halo progresso relatoriu fisico iha terreno lada fulan - fulan. * Husu ba teknika kompanhia atu kontrola nafatin servisu Plum concrete iha terreno, liliu ba campuran massa iha fatin servisu. * Husu ba kompanhia atu tau sta./25 m sections atu nunee fasil sura nia quantidade iha terreno. * Husu ba teknika kompanhia asselera servisu iha terreno tuir kontrato. * Husu mos ba kompanhia atu kontrolu no hadia defeitos hotu nunee iha terreno.	
					2	Husu ba Tekniko Kompanha atu tuir nafatin campuran/massa job mix nebe'e menciona ona iha BoQ Kontrato nian.		
					3	Husu ba Kompanha atu ateru tuir - tuir wainhira servisu Plum Concrete hotu ona iha bahu jalan.		
			Deamantino Henrique Lopes		4	Husu nafatin ba Tekniko Kompanha atu halo relatoriu progresso fisico iha terreno fulan - fulan.		
					5	Husu ba Kompanha atu tau STA. 25 m/section atu nune'e fasil ita sura nia quantidade iha terreno.		
			Elnino Junior Araujo Mota		6	Husu ba Tekniko Kompanha atu kontrola nafatin servisu Plum Concrete iha terreno, liu - liu ba campuran iha fatin servisu.		
					7	Husu ba Tekniko atu asselera servisu hotu iha terreno.		
					8	Husu mos ba Tekniko atu kontrola no hadia defeitos hotu nebe'e iha terreno.		

Naran Vizitante(s):	Husi Instituisaun:	Pozisaun	Nu. Timvl.	Asinatura:
Geovanio M. X. C. Aleixo	ADN, I.P	Teniko		
Deamantino H. Lopes	—//—	—//—	71653046	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**
No. kontratu : **RDTL-MS-DNA-DC-20-253**

Data Inspesaun : 28/07/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.3121274 Latetude : 126.5953147

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fiziku ba projetu refere remata ona. Projetu ne'e mos entrega tiha ona ba iha Projetu Nain no iha fulan ida ne'e nia laran halo ona inagurasaun ba projetu refere.	

#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**
No. kontratu : **RDTL-MS-DNA-DC-20-253**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-15)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				UPTO DATE PROGRESS		THIS MONTH PROGRESS		UPTO DATE PROGRESS	
NO	DESCRIPTION	Amount (USD)	Weigth (%)	Amount (USD)	Weigth (%)	Amount (USD)	Weigth (%)	Amount (USD)	Weigth (%)
I	PREPARATION WORKS	$ 5,694.26	2.00%	$ 5,319.26	1.87%	$ 375.00	0.13%	$ 5,694.26	2.00%
II	FUNDATION WORKS	$ 812.67	0.29%	$ 812.67	0.29%	$ -	0.00%	$ 812.67	0.29%
III	CONCRETE WORKS	$ 40,333.34	14.16%	$ 37,873.52	13.30%	$ 2,460.02	0.86%	$ 40,333.34	14.16%
IV	WALL INSTALLATION AND PLESTERING	$ 29,579.91	10.39%	$ 29,579.90	10.39%	$ -	0.00%	$ 29,579.91	10.39%
V	CARPENTER WORKS	$ 23,690.00	8.32%	$ 23,690.00	8.32%	$ -	0.00%	$ 23,690.00	8.32%
VI	ROOFING WORKS	$ 46,531.32	16.34%	$ 46,531.32	16.34%	$ -	0.00%	$ 46,531.32	16.34%
VII	CEILING WORKS	$ 12,934.35	4.54%	$ 12,934.35	4.54%	$ -	0.00%	$ 12,934.35	4.54%
VIII	FLOOR TILE WORKS	$ 18,258.15	6.41%	$ 18,258.15	6.41%	$ -	0.00%	$ 18,258.15	6.41%
IX	ELECTRICAL WORKS	$ 19,651.77	6.90%	$ 17,306.01	6.08%	$ 2,345.74	0.82%	$ 19,651.77	6.90%
X	SANITASI WORKS	$ 9,212.45	3.23%	$ 9,212.11	3.23%	$ -	0.00%	$ 9,212.45	3.23%
XI	PAINTING WORKS	$ 7,328.58	2.57%	$ 7,328.58	2.57%	$ -	0.00%	$ 7,328.58	2.57%
XII	FURNITURE	$ 15,165.00	5.32%	$ 15,165.00	5.32%	$ -	0.00%	$ 15,165.00	5.32%
XIII	FINAL CLEARING	$ 300.00	0.11%	$ -	0.00%	$ 300.00	0.11%	$ 300.00	0.11%
A	**CONTRUCTION COST (I + XIII)**	**$ 229,491.79**	**80.58%**	**$ 224,010.88**	**78.66%**	**$ 5,480.75**	**1.92%**	**$ 229,491.79**	**80.58%**
B	**CONTRACTOR FEE (10 % x A)**	**$ 22,949.18**	**8.06%**	**$ 22,401.09**	**7.87%**	**$ 548.08**	**0.19%**	**$ 22,949.18**	**8.06%**
C	**OVERHEAD**	**$ 4,350.00**	**1.53%**	**$ 3,262.50**	**1.15%**	**$ 1,087.50**	**0.38%**	**$ 4,350.00**	**1.53%**
D	**CONSTRUCTION TAX (2% x (A+B))**	**$ 5,048.82**	**1.77%**	**$ 4,928.24**	**1.73%**	**$ 120.58**	**0.04%**	**$ 5,048.82**	**1.77%**
E	**CONTIGENCY (10% x A)**	**$ 22,949.18**	**8.06%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL PROJECT COST**	**$ 284,788.97**	**100.00%**	**$ 254,602.71**	**89.40%**	**$ 7,236.91**	**2.54%**	**$ 261,839.79**	**91.94%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

Data Inspesaun : 15/07/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long :, 8.4899S Latetude : 126.9948E

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. .....

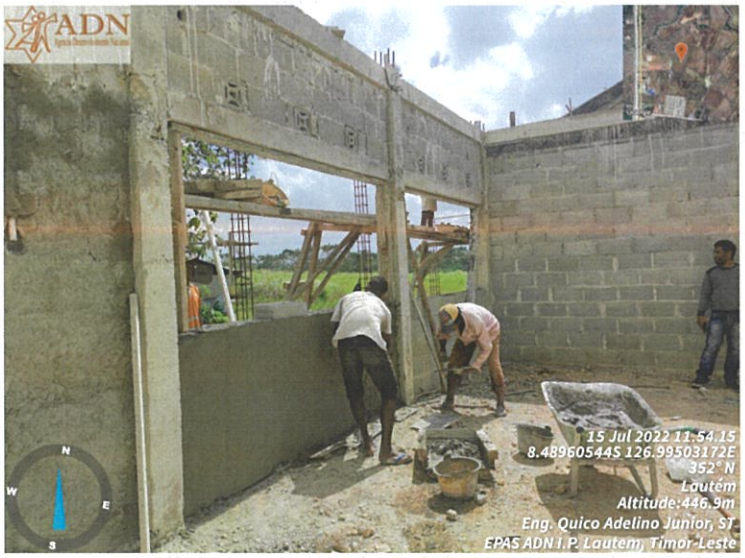
4. .....

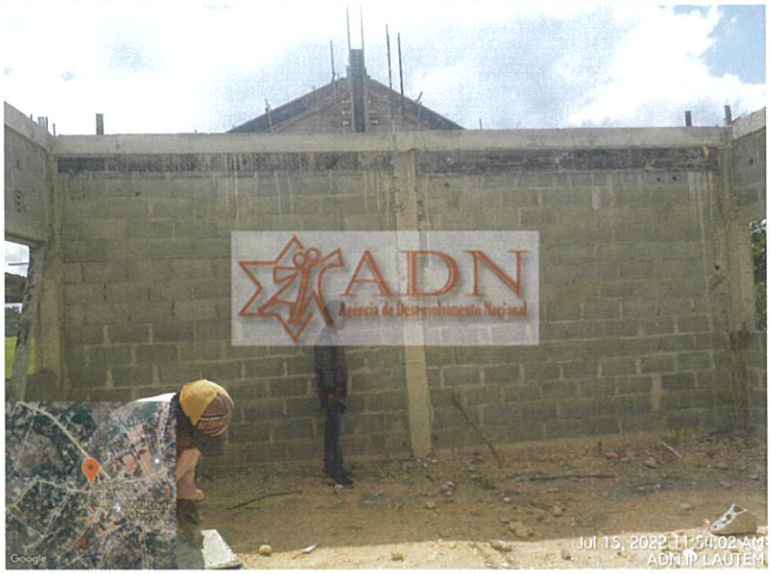
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu Fiziku ba iha projetu refere iha fulan ida ne'e maka ; Agora dadauk tama ona ba iha servisu reboka ninian	

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Data Inspesaun : 15/07/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.312168018 , Latetude : 126.594114529

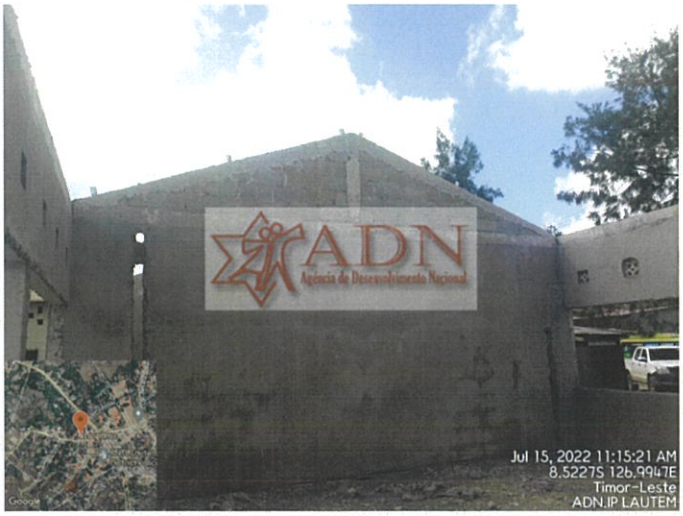
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. .....

4. .....

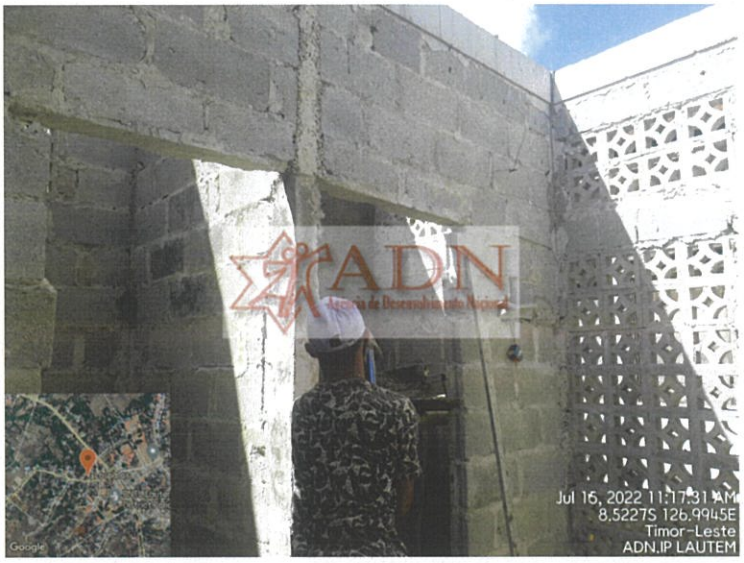
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu refere iha fulan ida ne'e maka ; Servisu ba Clasroom to ona iha servisu plesteran, plesteran iha parte laran finaliza ona no parte liur falta tan ¼, no Toilet Building ninian remata hotu ona, agora dadauk atu tama ona mos ba servisu plesteran parte laran.	

#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LO-18)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.83%	$ 2,475.00	2.28%	$ -	0.00%	$ 2,475.00	2.28%
II	PROVUSIONAL SUM FOR DEMOLITION	DM/3		$ 313.50	0.29%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C2	C/39	(i)	$ 56,210.58	51.75%	$ 18,639.87	17.16%	$ 2,845.74	2.62%	$ 21,485.61	19.78%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 27,521.87	25.34%	$ 11,229.57	10.34%	$ 1,069.99	0.99%	$ 12,299.56	11.32%
V	PROFESIONAL SUM FOR SITEWORKS	SW/24	(i)	$ 12,151.77	11.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 99,272.72**	**91.40%**	$ 32,344.44	29.78%	$ 3,915.73	3.61%	$ 36,260.17	33.38%
B	**OVERHEAD**			**$ 6,340.00**	**5.84%**	$ 1,585.00	1.46%	$ -	0.00%	$ 1,585.00	1.46%
C	**CONTIGENCY**			**$ 3,000.00**	**2.76%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 108,612.72**	**100.00%**	**$ 33,929.44**	**31.24%**	**$ 3,915.73**	**3.61%**	**$ 37,845.17**	**34.84%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

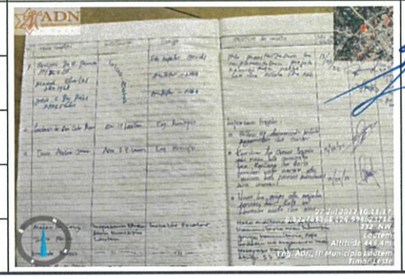
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-18) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	15/07/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Follow up dokumetus pedido pagamentu iha owner		
					2	Koordena ho owner projetu atu oinsa bele aumenta tan railing iha parte fondasi ne'ebe mak naruk, atu nune'e bele prevene estudante sira atu labele monu.		
			Quico Adelino Junior		3	Husu ba atu bele nafatin servisu tuir BOQ no dezenhu ne'ebe iha ona		
					4			
					5			

ANEXO C1 (LO-19)
Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Data Inspesaun : 13/07/2022, 27/07/2022

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : 8.5245, Latetude : 127.0065

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Progressu servisu ba projetu refere iha fulan ida ne'e maka : Agora dadauk too ona iha servisu reboka/plesteran, ne'ebe maka konsege finalija ona reboka iha parte laran no sorin balu/metade husi reboka parte liur.	

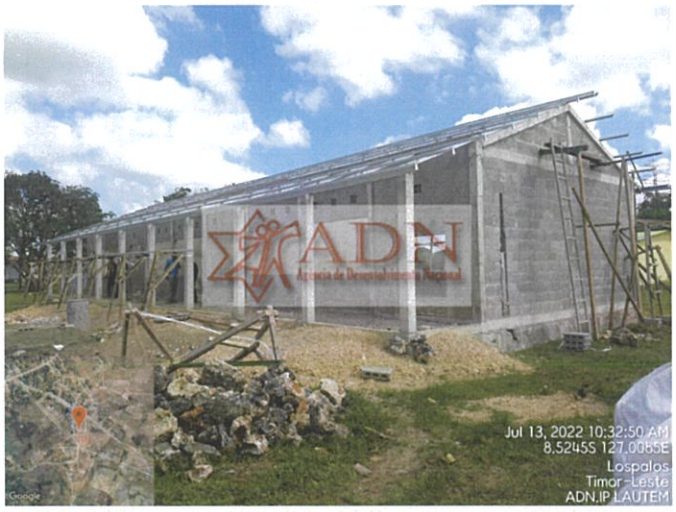
ANEXO C1 (LO-19)

Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LO-19)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR IRA - ARA
FATIN PROJEITO : LAUTEM, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	2.75%	$ 2,237.50	2.00%	$ -	0.00%	**$ 2,237.50**	2.00%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,132.45	2.80%	$ 3,132.45	2.80%	$ -	0.00%	$ 3,132.45	2.80%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,919.82	12.46%	$ 12,650.31	11.32%	$ -	0.00%	$ 12,650.31	11.32%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 11,106.56	9.94%	$ 11,106.56	9.94%	$ -	0.00%	$ 11,106.56	9.94%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,027.94	9.87%	$ 6,808.42	6.09%	$ -	0.00%	$ 6,808.42	6.09%
6	*JOINERY FIXTURES*	$ 447.82	0.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,082.52	5.44%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,726.00	2.44%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,485.00	2.22%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,875.00	8.84%	$ 1,493.99	1.34%	$ 1,495.62	1.34%	$ 2,989.62	2.68%
11	*PAINTING (Pek. Pengecatan)*	$ 2,885.75	2.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 2,733.57	2.45%	$ 694.79	0.62%	$ -	0.00%	$ 694.79	0.62%
13	*ELECTRICAL INSTALLATION (full installation)*	$ 2,275.59	2.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	*PROVISIONAL SUM FOR SITEWOKS*	$ 30,616.44	27.40%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 102,389.45**	**91.64%**	**$ 38,124.01**	**34.12%**	**$ 1,495.62**	**1.34%**	**$ 39,619.63**	**35.46%**
B	**OVERHEAD**	**$ 6,340.00**	**5.674%**	**$ 2,290.00**	**2.05%**	**$ -**	**0.00%**	**$ 2,290.00**	**2.05%**
C	**CONTIGENCY**	**$ 3,000.00**	**2.685%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 111,729.45**	**100.00%**	**$ 40,414.01**	**36.17%**	**$ 1,495.62**	**1.34%**	**$ 41,909.63**	**37.51%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

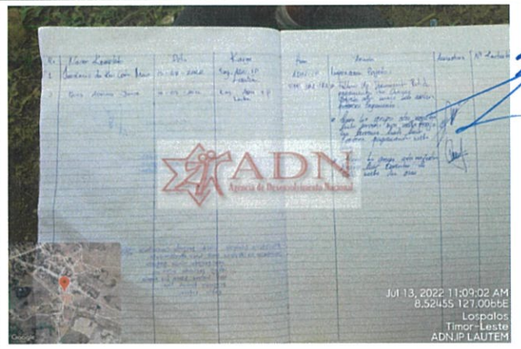
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LO-19)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

Kompanha : GRUPO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/07/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Follow up dokumentus ba pedidu pagamentu iha owner projetu atu nune'e bele aselera prosesu pagamentu.		
					2	Husu ba grupu atu nafatin halao servisu sira ne'ebe presija iha terrenu, hodi hein prosesu pagamentu ne'ebe iha.		
			Quico Adelino Junior		3	Husu ba grupu atu nafatin servisu tuir dezenhu no BOQ ne'ebe iha ona		
					4			

#ANEXU C1 (LO-19)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000 - 2 + 650.**
No. kontratu : **MPW - W - 210080**

Data Inspesaun : 18/07/2022

Fatin Inspesaun : Leuro - Sourulua

Koordinadas :

Start Point : Long : 126.5451095, Latetude : 8.3232926

End Point : Long : 126.5459543, Latetude : 8.3327853

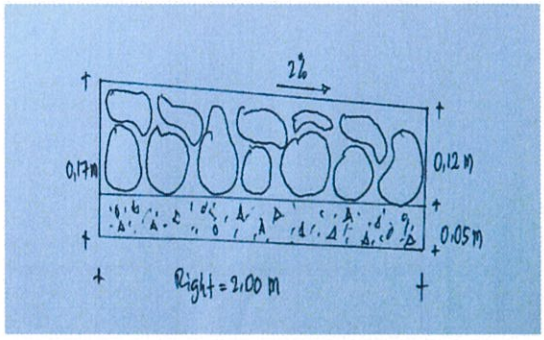
Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Plump Concrete



Panjang Plum Concrete = 450.1 m

Lebar Plump Concrete = 1.75 m

Tebal Lean Concrete = 0.05 m

Tebal Plump Concrete = 0.12 m

Volume Plum Concret = 450.1 x 1.75 x 0.12

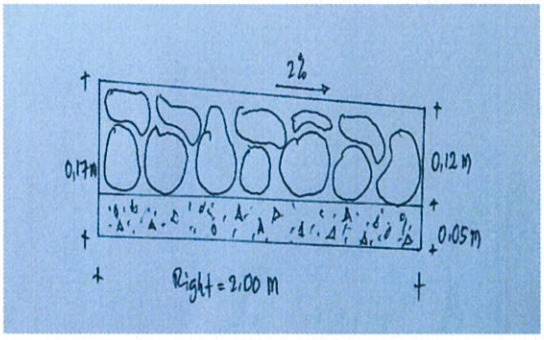
= 118.15 m³

#ANEXU C1 (LO-19)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000 - 2 + 650.**
No. kontratu : **MPW - W - 210080**

Sketch Item servisu

Sketch Item servisu Plump Concrete



Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-20)

Name of Project : R4D Rural Roads Spot Improvement Leuro - Sorulua Chainage 0+000 - 2+650 in Lautem Municipality

Contractor KOMI - ARA UNIP. LDA

Contract No. : MPW - W - 210080

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS JULHO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 2,570.00	$ 1,160.00	0.43%	$ -	0.00%	$ 1,160.00	0.43%
R-03	Earth work	$ 64,131.36	$ 27,866.40	10.26%	$ -	0.00%	$ 27,866.40	10.26%
R-05	Sub-base, base and pavement	$ 34,989.89	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 104,852.76	$ 58,841.58	21.66%	$ 10,793.12	3.97%	$ 69,634.70	25.63%
R-10	Dayworks	$ 1,050.00	$ 700.00	0.26%	$ -	0.00%	$ 700.00	0.26%
R-11	Routine maintenance	$ 4,618.50	$ 2,972.00	1.09%	$ -	0.00%	$ 2,972.00	1.09%
R-12	Cleaning	$ 200.00	$ 200.00	0.07%	$ -	0.00%	$ 200.00	0.07%
G-1	General Items	$ 1,800.00	$ 1,350.00	0.50%	$ -	0.00%	$ 1,350.00	0.50%
G-02	Project Work	$ 13,170.00	$ 9,727.50	3.58%	$ -	0.00%	$ 9,727.50	3.58%
G-03	Safety and protection	$ 3,349.00	$ 2,762.75	1.02%	$ -	0.00%	$ 2,762.75	1.02%
G-05	Meeting	$ 360.00	$ 360.00	0.13%	$ -	0.00%	$ 360.00	0.13%
G-06	Cerimonial Costs	$ 600.00	$ 300.00	0.11%	$ -	0.00%	$ 300.00	0.11%
G-07	Reinstatement	$ 12,949.59	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-12	Provisional sum	$ 400.00	$ 400.00	0.15%	$ -	0.00%	$ 400.00	0.15%
A	**Construction Cost**	**$ 212,812.51**	**$ 92,139.98**	**33.92%**	**$ 10,793.12**	**3.97%**	**$ 102,933.10**	**37.89%**
B	**Profit (net cost x %) ; 10%**	**$ 21,281.25**	**$ 9,214.00**	**3.39%**	**$ 1,079.31**	**0.40%**	**$ 10,293.31**	**3.79%**
C	**General Items**	**$ 32,228.59**	**$ 14,500.25**	**5.34%**	**$ -**	**0.00%**	**$ 14,500.25**	**5.34%**
D	**Tax ((A +B + C) x 2 %)**	**$ 5,326.45**	**$ 2,317.08**	**0.85%**	**$ 237.45**	**0.09%**	**$ 2,554.53**	**0.94%**
E	**Grand Total:**	**$ 271,648.79**	**$ 118,171.32**	**43.50%**	**$ 12,109.88**	**4.46%**	**$ 130,281.19**	**47.96%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C.Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Einino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

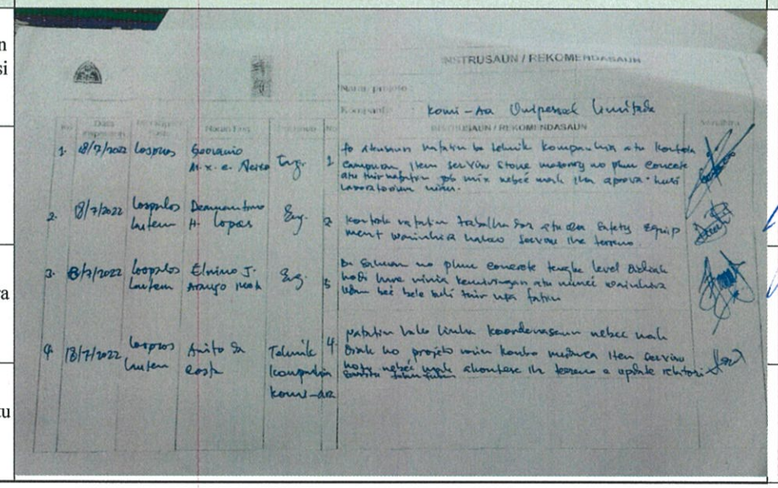
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU D (LO-19)

Naran projeto : R4d Rural Roads Spot Improvement Leuro - Sourolua Chainage Sta. 0+000 - 2+650

Kompanha : Komi - Ara Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	18/07/2022	Lospalos/Lautem	Geovanio M. X. C. Aleixo	Eng.	1	Fo atensaun nafatin ba Teknik Kompanhia atu kontrola badaen sira wainhira ba halo campuran item serbisu Stone Masonry no Plum Concrete atu tuir nafatin Job Mix nebe'e Aprova ona husi Equipa Laboratorium nian.		
					2	Kontrola Nafatin Trabalhador atu uza Safety Equipment wainhira hala'o servisu iha terreno		
			Deamantino H. Lopes		3	Ba Saluran no Plum Concrete tengke level didiak hodi hare nia kemiringan atu nune'e wainhira udan be'e bele suli tuir nia fatin		
			Elnino Junior Araujo Mota		4	Nafatin halo Koordenasaun nebe'e mak diak ho projeto nain konaba mudansa Item serbisu hotu nebe'e mak akontese iha terreno e Update relatoriu Fulan - Fulan.		

ANEXO C1 (LO-21)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 13/07/2022

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.32906832 , Latetude : 126.595566513

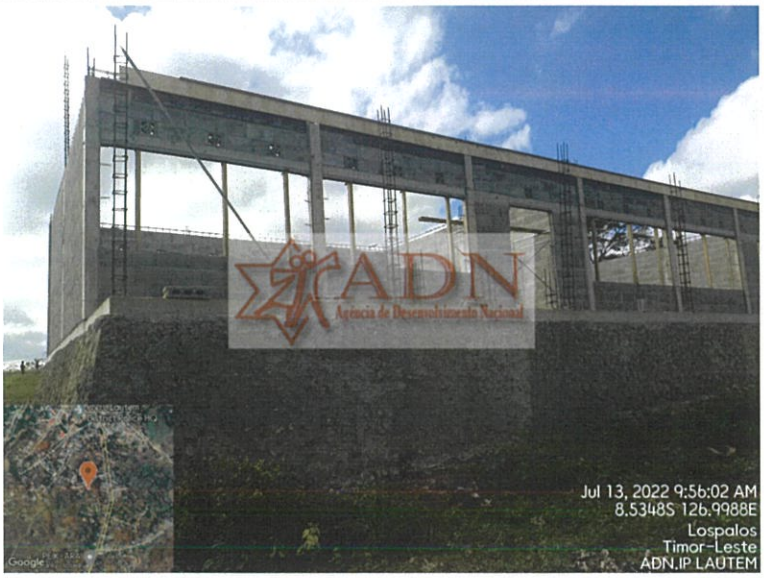
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Ba Classroom C agora dadauk too ona iha servisu montajem besi beton ba top beam inklui mos ho nia bekesting.	

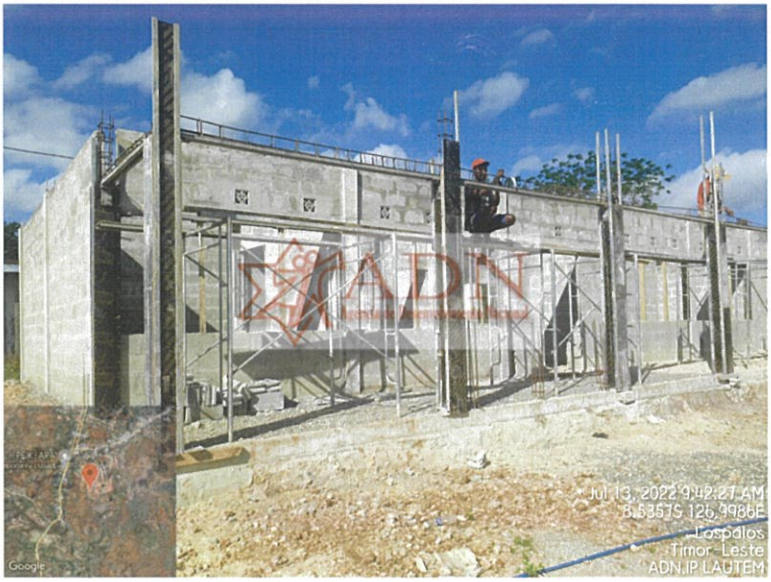
ANEXO C1 (LO-21)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Ba Teacher room agora dadauk too ona iha servisu montajem besi beton ba top beam.	

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LO-21)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PUBLICA LERE ANAN TIMOR LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	1.47%	$ 2,237.50	1.07%	$ -	0.00%	$ 2,237.50	1.07%
II	CLASSROOM BUILDING C	C/40	(i)	$ 61,752.61	29.54%	$ 15,979.42	7.65%	$ 1,475.82	0.71%	$ 17,455.24	8.35%
III	TEACHER OFFICE	OF/52	(i)	$ 87,038.68	41.64%	$ 21,874.37	10.47%	$ 4,536.28	2.17%	$ 26,410.65	12.64%
IV	TOILET BUILDING Tb	TB/39	(i)	$ 27,160.93	12.99%	$ 10,547.74	5.05%	$ 158.76	0.08%	$ 10,706.50	5.12%
V	PROVISIONAL SUM FOR SITEWORKS	SW/33	(i)	$ 20,650.56	9.88%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 199,677.79**	**95.53%**	$ 50,639.02	24.23%	$ 6,170.86	2.95%	$ 56,809.88	27.18%
B	**OVERHEAD**			**$ 6,340.00**	**3.03%**	$ 2,042.50	0.98%	$ -	0.00%	$ 2,042.50	0.98%
C	**CONTIGENCY**			**$ 3,000.00**	**1.44%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 209,017.79**	**100.00%**	**$ 52,681.52**	**25.20%**	**$ 6,170.86**	**2.95%**	**$ 58,852.38**	**28.16%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

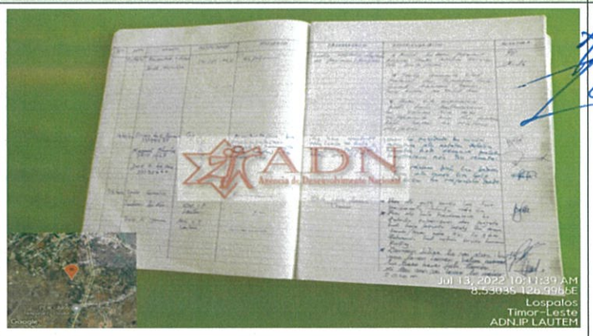
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LO-21) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	13/07/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu atu grupu servisu lao tuir procedimentu tekniku nebe iha		
					2	Husu atu halo kordenasaun ho tekniku supervizaun dono do projetu hodi hare'e assuntu safety iha area parede/moru ne'ebe a'as liu 2m. Rekomenda hodi instala railing.		
			Quico Adelino Junior		3	Atensaun didiak ho rai ateru iha uma laran tomak , balun nakonu liutenki hasai fali, tamba sei tau mos rai henek ho mahar 20cm		
					4			
					5			

ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Data Inspesaun : 13/07/2022

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5042 , Latetude : 127.0069

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Husi kuantidade uma Lima ne'ene iha maioria ninian progressu servisu too hotu ona iha Top Beam. Alein ida ne'e servisu reboka ninian mos komesa halo ona.	

ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Ba Komputer Room ninian progressu agora dadauk too ona iha montagem armadura ba iha sopi-sopi ninian, inklui servisu plesteran ka reboka ninian mos halo ona	

ANEXO C1 (LO-22)

Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LO-22)

Naran Projecto : **Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be Mos ESTV Laicu**

Projecto Nain : **Ministerio da Educasaun Juventude no Desporto**

MAIN SUMMARY

ORIGINAL CONTRACT					ADN.IP PROGRESS REPORT					
					PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
No	DESCRIPTION of WORK	PAGE NUMBER	TOTAL PRICE	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3	$ 6,070.00	**1.53%**	$ -	0%	$ 3,545.00	0.89%	$ 3,545.00	0.89%
II	CLASSROOM BUILDING C (2 UNITS)	C/41 (i)	$ 128,874.44	**32.38%**	$ -	0%	$ 53,158.20	13.36%	$ 53,158.20	13.36%
III	TEACHER OFFICE	OF/52 (i)	$ 93,217.76	**23.42%**	$ -	0%	$ 44,619.31	11.21%	$ 44,619.31	11.21%
IV	LABORATORY COMPUTER	LC/33 (i)	$ 42,434.65	**10.66%**	$ -	0%	$ 17,811.17	4.47%	$ 17,811.17	4.47%
V	TOILET BUILDING Tb	TB/40 (i)	$ 35,732.26	**8.98%**	$ -	0%	$ 20,676.91	5.19%	$ 20,676.91	5.19%
VI	SITEWORKS	SW/32 (i)	$ 44,088.85	**11.08%**	$ -	0%	$ 21,968.45	5.52%	$ 21,968.45	5.52%
VII	OVERHEAD	OH/2	$ 4,790.00	**1.20%**	$ -	0%	$ 3,190.00	0.80%	$ 3,190.00	0.80%
A	**CONSTRUCTION COST**		**$ 355,207.96**	**89.24%**	**$ -**	**$0.00**	**$ 164,969.03**	**41.45%**	**$ 164,969.03**	**41.45%**
B	**PROFIT 10% x A**		**$ 35,520.80**	**8.92%**	**$ -**	**0%**	**$ 16,496.90**	**4.14%**	**$ 16,496.90**	**4.14%**
C	**TAX 2% x (A + B)**		**$ 7,104.16**	**1.78%**	**$ -**	**0%**	**$ 3,299.38**	**0.83%**	**$ 3,299.38**	**0.83%**
D	**TOTAL COST (A + B + C)**		**$ 397,832.91**	**99.95%**	**$ -**	**0%**	**$ 184,765.31**	**46.42%**	**$ 184,765.31**	**46.42%**
E	**CONTIGENCY**		**$ 194.50**	**0.05%**	**$ -**	**0%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL WITH PROVISIONAL SUM**		**$ 398,027.41**	**100.00%**	**$ -**	**0%**	**$ 184,765.31**	**46.42%**	**$ 184,765.31**	**46.42%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

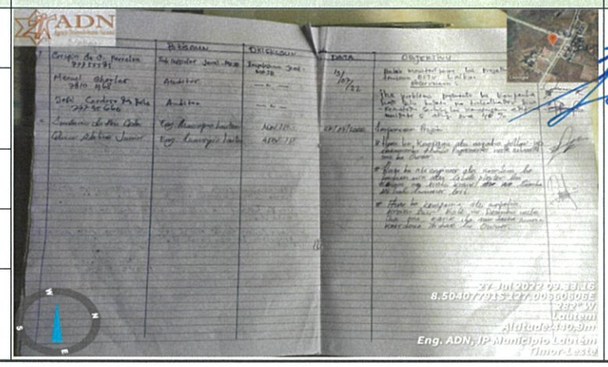
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LO-22)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem

Kompanha : SALVE Unipessoal Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	27/07/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba kompania atu nafatin follow-up dokumentu pedidu pagamentu ne'ebe submete ona ba owner		
					2	Husu ba Site Engineer atu koordena ho badaen sira atu labele plester lai kolom no sinta kraik tamba sei halo hummer test.		
			Quico Adelino Junior		3	Husu ba kompania atu nafatin servisu tuir BoQ no Desenho ne'ebe iha ona, karik iha mudansa ruma koordena didiak ho owner atu hetan kunesimentu no aprovasaun.		
					4			
					5			

ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**
No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Data Inspesaun : **08/07/2022, 12/07/2022, 20/07/2022**

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5059 , Latetude : 126.9835

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Komesa ona ho montajem janela tahan ba iha uma lima, inklui servisu harii ai-riin elektrisidade ninian.	

ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**
No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Spring Bed no ninian asesosias ba uma Ualu ninian mos iha ona lokasi	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

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ANEXO C2 (LO-23)

Project Name : Completion of New Veteran Houses
Location : Lospalos
Project Owner : MOP/AND

SUMMARY

ORIGINAL CONTRACT				ADN.IP PROGRESS REPORT					
				PREVIOUS MONTH		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT USD	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	PREPARATION WORKS	$ 9,913.34	5.72%	$ -	0.00%	$ 4,256.67	2.46%	$ 4,256.67	2.46%
2	HOUSES No.1 SECTION 2	$ 4,599.93	2.65%	$ -	0.00%	$ 441.58	0.25%	$ 441.58	0.25%
3	HOUSES No.2 SECTION 3	$ 4,599.93	2.65%	$ -	0.00%	$ 441.58	0.25%	$ 441.58	0.25%
4	HOUSES No.3 SECTION 5	$ 4,599.93	2.65%	$ -	0.00%	$ 441.58	0.25%	$ 441.58	0.25%
5	HOUSES No.4 SECTION 6	$ 4,599.93	2.65%	$ -	0.00%	$ 441.58	0.25%	$ 441.58	0.25%
6	HOUSES No.5 SECTION 8	$ 4,599.93	2.65%	$ -	0.00%	$ 441.58	0.25%	$ 441.58	0.25%
7	HOUSES No.6 SECTION 9	$ 4,599.93	2.65%	$ -	0.00%	$ 441.58	0.25%	$ 441.58	0.25%
8	HOUSES No.7 SECTION 11	$ 4,439.43	2.56%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	HOUSES No.8 SECTION 12	$ 4,439.43	2.56%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	EXTERNAL & FURNITURE	$ 91,958.59	53.06%	$ -	0.00%	$ 48,191.60	27.81%	$ 48,191.60	27.81%
A	**TOTAL CONSTRUCTION COST**	**$ 138,350.39**	**79.83%**	**$ -**	**0.00%**	**$ 55,097.72**	**31.79%**	**$ 55,097.72**	**31.79%**
B	**CONTRACTOR FEE (10% x A)**	**$ 13,835.04**	**7.98%**	**$ -**	**0.00%**	**$ 5,509.77**	**3.18%**	**$ 5,509.77**	**3.18%**
C	**OVERHEAD**	**$ 4,150.00**	**2.39%**	**$ -**	**0.00%**	**$ 1,975.00**	**1.14%**	**$ 1,975.00**	**1.14%**
D	**TAX (2 % x (A+ B+ C))**	**$ 3,126.71**	**1.80%**	**$ -**	**0.00%**	**$ 1,251.65**	**0.72%**	**$ 1,251.65**	**0.72%**
E	**CONTIGENCY (10 % X A)**	**$ 13,835.04**	**7.98%**	**$ -**	**0.00%**	**$ 5,509.77**	**3.18%**	**$ 5,509.77**	**3.18%**
F	**GRAND TOTAL**	**$ 173,297.17**	**100.00%**	**$ -**	**0.00%**	**$ 69,343.91**	**40.01%**	**$ 69,343.91**	**40.01%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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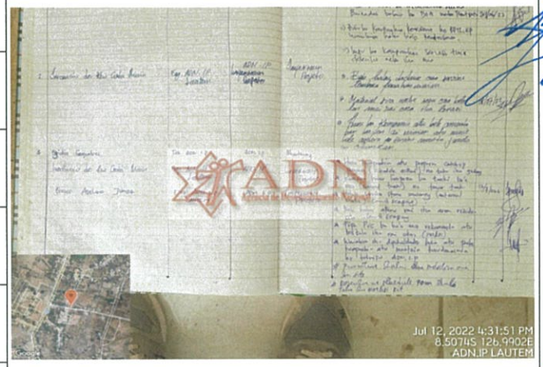
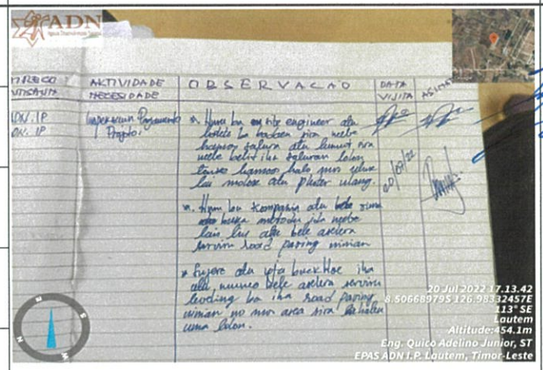
ANEXO D (LO-23)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Complition Of Veteranus Houses – Lospalos Municipality Lautem

Kompanha : VENJUS Unipessoal Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/08/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Bele hahu dadauk ona servisu tembok penahan ninian.		
					2	Material sira ne'ebe sosa ona bele lori mai rai ona iha lokal servisu		
					3	Husu ba kompania atu bele aumenta tan badaen ai- ninian atu nune'e bele aselera servisu montajem janela no odamatan tahan.		
					4			
					5			
II	7/12/2023	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba kompania atu prepara catchup program (re-schedulle) ba progressu actual no taka iha gudang.		
					2	Komesa hahu limpeza ba tangki be'e mos (ground tank) no tower tank.		
					3	Hahu servisu stone masonry (external works) no landscaping ninian.		
					4	Bele hahu ateru rai iha area residensia ninian		
			Quico Adelino Junior		5	Pipa PVC ba be'e mos ninian rekomenda atu instala iha rai okos (Hakoi)		
					6	Wainhira iha difikuldades husu atu parte kompania atu matein koordenasaun ho tekniku ADN.IP		
					7	Furnituresira bele hahu mobilija dadauk ona mai iha site		
					8	Desenho no Schedulle foun tenke taka iha Direksi Keet.		
III	20/07/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu b asite Engineer atu hateten ba badaen sira ne'ebe hamoos saluran, atu oinsa lumut sira ne'ebe iha saluran lolon tenke hamoos halo mos uluk lai molok atu lester ulang.		
					2	Husu ba kompania atu bele oinsa bele buka metodu ida ne'ebe lais liu atu bele aselera servisu paving ninian.		
			Quico Adelino Junior		3	Sujere atu uja backhoe ida atu nune'e bele aselera servisu leveling ba iha road paving ninian no mos area sira haleu uma lolon.		
					4			
					5			

#ANEXU C1 (LO - 24)

Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 3)**
No. kontratu : **MPW-W-220015**

Data Inspesaun : 18/7/2022

Fatin Inspesaun : Lospalos to Iliomar

Koordinadas :

Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

3. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu item ba Reinforced Concrete Pipe Culvert ***RCPC***	
✓ Panjang *RCPC* 1200 mm = 8.00 m ✓ Shoulder Clearing = 76800.00 ln.m ✓ Stone Masonry for Wall = 2 m3	

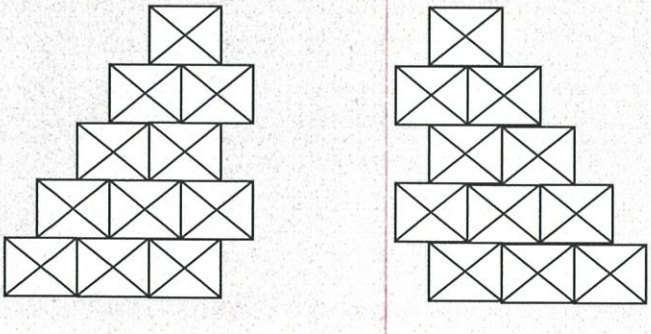
#ANEXU C1 (LO - 24)

Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 3)**
No. kontratu : **MPW-W-220015**

Sketch & Foto Desenho

Servisu item ba **Gabion Protection** (Ex. Macferry)
Left & Right



Panjang Gabion **Layer 1, 2, 3, 4, & 5** = 40 m

V1 = (40 m x 1.00 m x 1.00 m)
= *40.00 m3*

V2 = (40 m x 2.00 m x 1.00 m)
= *80.00 m3*

V3 = (40 m x 2.00 m x 1.00 m)
=80.*00 m3*

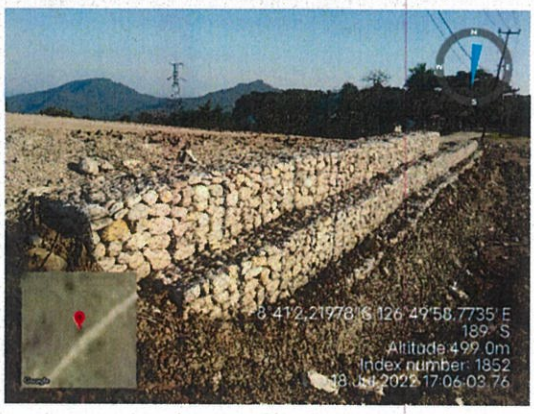
V4 = (40 m x 3.00 m x 1.00 m)
= 12*0.00 m3*

V5 = (40 m x 3.00 m x 1.00 m)
= 12*0.00 m3*

ΣVolume Gabion Layer 1, 2, 3, 4, & 5:

= V1 + V2 + V3 + V4 + V5
= *40.00 m3 + 80.00 + 80.00 + 120 + 120*
= *40 + 80 + 80 + 120 + 120*
= ***440.00 X 2 = 880.00 M3***

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (IL-2)

Back-up Data

Naran Projeto : **Aditional Emergency Iliomar Roads**
No. kontratu : **SSS/140/MOPTC-2016**

Data Inspesaun : 18/07/2022

Fatin Inspesaun : Lospalos-Iliomar

Koordinadas :

Start Point : Long : 126.50'10,412", Latetude : 8.40'35,507"

End Point : Long : 126.50'29'727", Latetude : 8.37'45,841"

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

3. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta Retensaun 12%	

#ANEXU C1 (IL-2)

Back-up Data

Naran Projeto : **Aditional Emergency Iliomar Roads**
No. kontratu : **SSS/140/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta Retensaun 12%	

#ANEXU C1 (IL-03)

Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**
No. kontratu : **RDTL-MS-DNA-ICB-21-072**

p

Data Inspesaun : 18/07/2022

Fatin Inspesaun : Iliomar, Fuat

Koordinadas :

Start Point : Long : -8.4055765 , Latetude : 126.5032712

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Ba Projetu refere, iha fulan ida ne'e ninia fijiku remata ona, agora dadauk tama ona ba iha instalasaun asesoria uma laran ninian no mos ekipamentus saude sira ne'ebe presija.	

#ANEXU C1 (IL-03)

Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**

No. kontratu : **RDTL-MS-DNA-ICB-21-072**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Ba Doctor house ninian iha fulan ida ne'e tama ona ba iha servisu instalasaun furniture uma laran ninian hanesan kama, armario, sofa no sira seluk tan.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (IL-03)

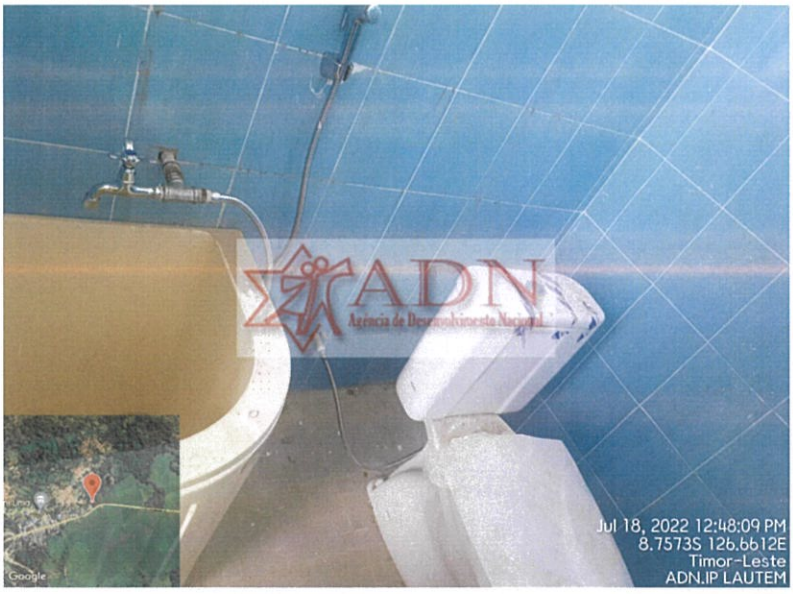
Back-up Data

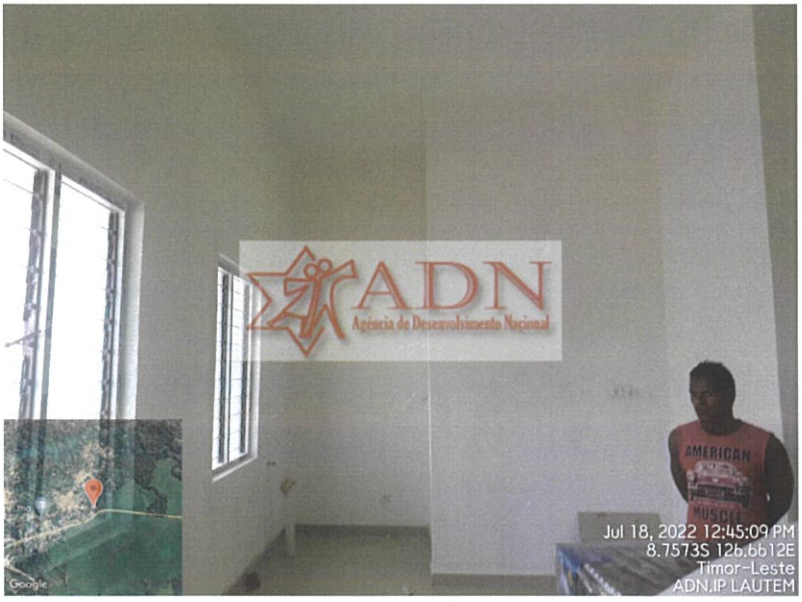
Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**

No. kontratu : **RDTL-MS-DNA-ICB-21-072**

Sketch Item servisu

……..…..



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. 	

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ANEXO C2 (IL-04)

SUMMARY

Project Name : NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE
Location : FUAT - LAUTEM MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

ORIGINAL CONTRACT				PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT USD	BOBOT ORIGNAL (%)	AMOUNT USD	BOBOT (%)	AMOUNT USD	BOBOT (%)	AMOUNT USD	BOBOT (%)
A	HEALTH POST	$ 128,995.94	54%	$ 111,188.85	39.68%	$ 12,736.06	4.55%	$ 123,924.91	44.23%
1	PREPARATION WORKS	$ 3,794.09	1.57%	$ 3,044.09	1.09%	$ 750.00	0.27%	$ 3,794.09	1.35%
2	FUNDATION WORKS	$ 5,086.03	2.11%	$ 5,086.03	1.82%	$ -	0.00%	$ 5,086.03	1.82%
3	CONCRETE WORKS	$ 19,467.69	8.07%	$ 21,769.81	7.77%	$ (2,302.13)	-0.82%	$ 19,467.69	6.95%
4	WALL INSTALLATION AND PLESTERING	$ 22,217.82	9.21%	$ 22,217.82	7.93%	$ -	0.00%	$ 22,217.82	7.93%
5	CARPENTER WORKS	$ 8,003.74	3.32%	$ 6,002.81	2.14%	$ 2,000.94	0.71%	$ 8,003.74	2.86%
6	ROOFING WORKS	$ 19,692.02	8.16%	$ 19,692.02	7.03%	$ -	0.00%	$ 19,692.02	7.03%
7	CEILING WORKS	$ 8,813.21	3.65%	$ 8,813.21	3.15%	$ -	0.00%	$ 8,813.21	3.15%
8	FLOOR TILE WORKS	$ 7,744.64	3.21%	$ 7,744.64	2.76%	$ -	0.00%	$ 7,744.64	2.76%
9	ELECTRICAL WORKS	$ 8,244.90	3.42%	$ 4,586.90	1.64%	$ 3,658.00	1.31%	$ 8,244.90	2.94%
10	SANITASI WORKS	$ 8,212.18	3.40%	$ 6,287.18	2.24%	$ 1,925.00	0.69%	$ 8,212.18	2.93%
11	PAINTING WORKS	$ 3,879.56	1.61%	$ 3,131.40	1.12%	$ -	0.00%	$ 3,131.40	1.12%
12	APRON & DRAINAGE WORKS	$ 2,812.95	1.17%	$ 2,812.95	1.00%	$ -	0.00%	$ 2,812.95	1.00%
13	TOWER WORKS	$ 4,277.12	1.77%	$ -	0.00%	$ 4,277.12	1.53%	$ 4,277.12	1.53%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.69%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEARING	$ 250.00	0.21%	$ -	0.00%	$ 125.00	0.04%	$ 125.00	0.04%
B	DOCTOR HOUSE 2 UNIT	$ 104,305.04	43%	$ 51,597.04	18.41%	$ 8,980.93	3.21%	$ 60,577.96	21.62%
1	PREPARATION WORKS	$ 438.00	0.18%	$ 438.00	0.16%	$ -	0.00%	$ 438.00	0.16%
2	FUNDATION WORKS	$ 2,289.60	0.95%	$ 2,289.60	0.82%	$ -	0.00%	$ 2,289.60	0.82%
3	CONCRETE WORKS	$ 8,141.47	3.37%	$ 10,110.99	3.61%	$ (1,969.52)	-0.70%	$ 8,141.47	2.91%
4	WALL INSTALLATION AND PLESTERING	$ 8,063.52	3.34%	$ 8,063.52	2.88%	$ -	0.00%	$ 8,063.52	2.88%
5	STAIRS WORKS	$ 232.50	0.10%	$ 232.50	0.08%	$ -	0.00%	$ 232.50	0.08%
6	CARPENTER WORKS	$ 3,775.00	1.56%	$ 1,918.75	0.68%	$ 1,856.25	0.66%	$ 3,775.00	1.35%
7	ROOFING WORKS	$ 8,462.30	3.51%	$ 8,462.30	3.02%	$ -	0.00%	$ 8,462.30	3.02%
8	CEILING WORKS	$ 3,498.41	1.45%	$ 3,498.41	1.25%	$ -	0.00%	$ 3,498.41	1.25%
9	TILE WORKS	$ 2,420.46	1.00%	$ 2,420.46	0.86%	$ -	0.00%	$ 2,420.46	0.86%
10	ELECTRICAL WORKS	$ 4,037.00	1.67%	$ 2,306.50	0.82%	$ 1,730.50	0.62%	$ 4,037.00	1.44%
11	SANITASI WORKS	$ 5,209.27	2.16%	$ 4,380.56	1.56%	$ 828.71	0.30%	$ 5,209.27	1.86%
12	PAINTING WORKS	$ 1,434.99	0.59%	$ 1,162.92	0.42%	$ -	0.00%	$ 1,162.92	0.42%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.66%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	FINAL CLEARING	$ 150.00	0.06%	$ -	0.00%	$ 75.00	0.03%	$ 75.00	0.03%
	TOTAL BUILDING B (1 UNIT DOCTOR HOUSE)	$ 52,152.52	22%	$ 23,960.72	16.16%	$ 4,490.46	0.90%	$ 28,451.18	17.06%
C	PROVISIONAL SUM FOR EXTERNAL WORKS	$ 8,000.00	3%	$ 2,000.00	0.71%	$ -	0.00%	$ 2,000.00	0.71%
I	TOTAL CONSTRUCTION COST	$ 241,300.98	100%	$ 164,785.88	58.81%	$ 21,716.99	7.75%	$ 186,502.87	66.56%
II	CONTRACTOR FEE (10% x I)	$ 24,130.10		$ 16,478.59	5.88%	$ 2,171.70	0.78%	$ 18,650.29	6.66%
III	OVERHEAD	$ 4,550.00		$ 3,262.50	1.16%	$ -	0.00%	$ 3,262.50	1.16%
IV	TAX (2 % x (I + II + III))	$ 5,399.62		$ 3,690.54	1.32%	$ 477.77	0.17%	$ 4,168.31	1.49%
V	CONTIGENCY (2 % x I)	$ 4,826.02		$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	GRAND TOTAL	$ 280,206.72		$ 188,217.51	67.17%	$ 24,366.46	8.70%	$ 212,583.97	75.87%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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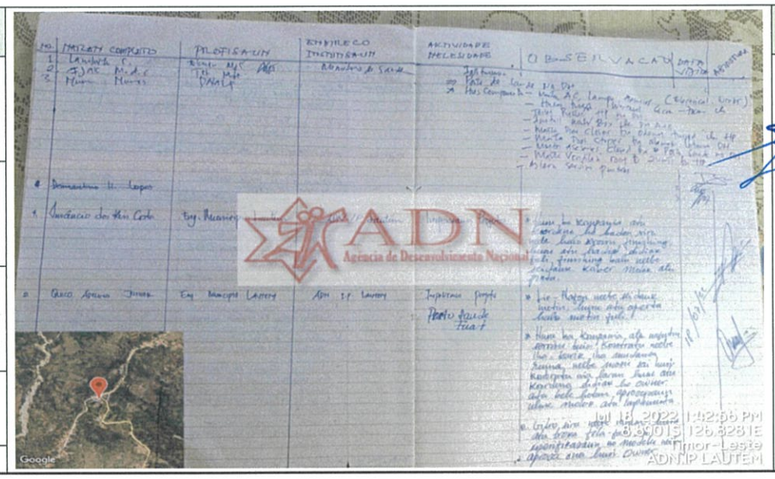
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (IL-04)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE BUILDING IN FUAT, LAUTEM, TIMOR LESTE

Kompanha : Naesalobu Unipessoal, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	18/07/2022	Lautem/Iliomar	Inocencio dos Reis Costa	Eng. Munisipio	1	Lis- Plafon ne'ebe seidauk metin, husu atu aperta halo metin fali		
					2	Husu ba kompania atu koordena ho badaen sira ne'ebe halo servisu finishing, husu stu hadia didiak fali finishing balun ne'ebe seidauk kabeer molok atu pinta.		
			Quico Adelino Junior		3	Vidro ne'e sira ne'ebe rahun husu atu troka fila-fali, ho espepesifikasaun no modelu ne'ebe aprovona husi Owner.		
					4	Husu ba kompania atu nafatin servisu tuir kontratu ne'ebe iha, karik iha mudansa ruma ne'ebe mosu, sai husi kontratu nia laran husu atu koordena didiak ho owner atu bele hetan aprovasaun uluk molok atu implementa.		
					5			

ANEXO C1 (IL-04)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

Data Inspesaun : 18/07/2022

Fatin Inspesaun : Lautem, Iliomar Fuat

Koordinadas :

Start Point : Long : -8.405823757 , Latetude : 126.50305074

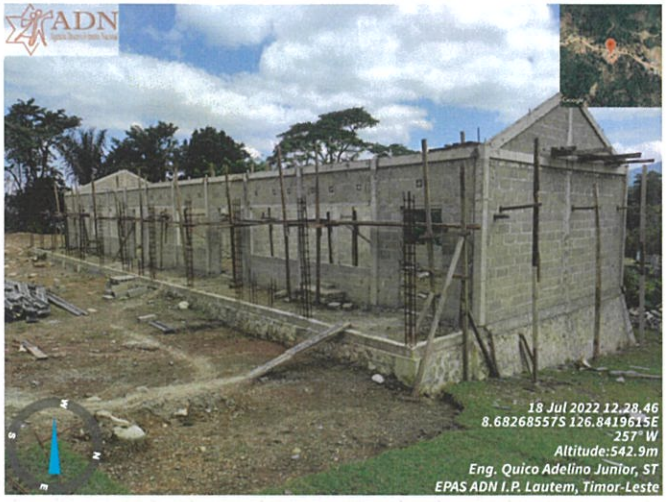
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio Dos Reis Costa Maia

2. Quico Adelino Junior

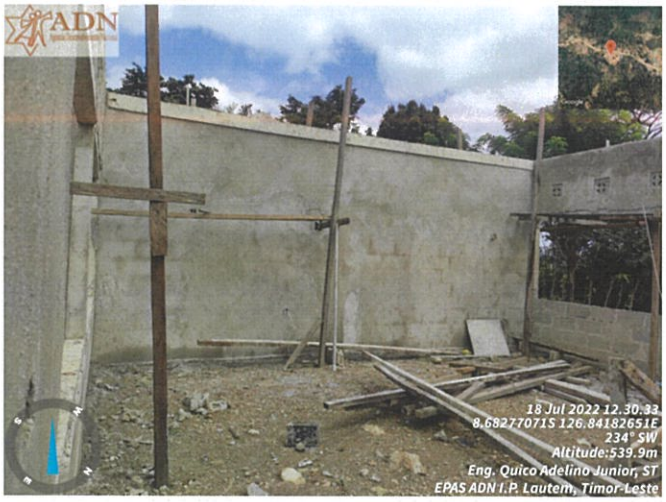
3. .....

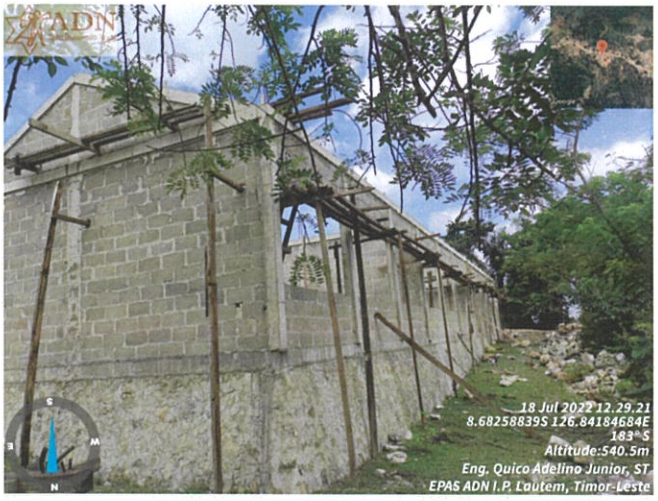
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu refere iha fulan ida ne'e maka ; Servisu hada batako remata no cor sopi-sopi remata ona agora dadauk to'o komesa halao ona reboka ituan ba iha moru parte laran.	

ANEXO C1 (IL-04)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….……	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (IL-04)

POJECT NAME : Konstrusaun Foun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem

PROJECT LOCATION : Munisipiu Lautem, Postu Administrativu Iliomar , Suco Fuat

OWNER : MEJD

RESPONSABLE BY : Grupu Komunitariu MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.81%	$ 2,975.00	3.68%	$ -	0.00%	**$ 2,975.00**	3.68%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,388.62	2.96%	$ 2,388.62	2.96%	$ -	0.00%	$ 2,388.62	2.96%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,362.62	16.54%	$ 6,013.18	7.44%	$ 2,966.30	3.67%	$ 8,979.48	11.12%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 6,920.72	8.57%	$ 5,966.64	7.39%	$ 954.08	1.18%	$ 6,920.72	8.57%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	16.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 677.61	0.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	9.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.45%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,969.68	12.34%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.63%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.46%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 3,773.48	4.67%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 71,428.69**	**88.44%**	**$ 17,343.44**	**21.47%**	**$ 3,920.38**	**4.85%**	**$ 21,263.82**	**26.33%**
B	**OVERHEAD**	**$ 6,340.00**	**7.850%**	**$ 1,585.00**	**1.96%**	**$ -**	**0.00%**	**$ 1,585.00**	**1.96%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.714%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 80,768.69**	**100.00%**	**$ 18,928.44**	**23.44%**	**$ 3,920.38**	**4.85%**	**$ 22,848.82**	**28.29%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

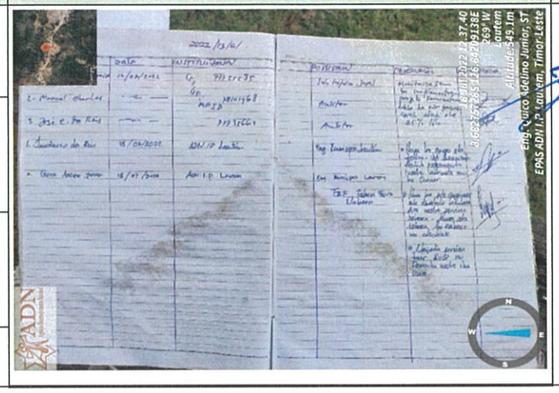
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (IL-04) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	18/07/2022	Lautem/Iliomar	Inocencio Dos Reis Costa Maia	Eng. Munisipio	1	Husu ba grupu atu follow up dokumentus pedidu pagamentu ne'ebe submete ona ba owner		
					2	Husu ba site engineer atu kontrola badaen sira ne'ebe servisu reboka, husu atu reboka ho kabeer no didiak		
			Quico Adelino Junior		3	Nafatin servisu tuir BOQ no dezenhu ne'ebe iha ona		
					4			

ANEXO C1 (IL-05)

Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu**

Data Inspesaun : 18/07/2022

Fatin Inspesaun : Lautem, Iliomar, Tirilolo

Koordinadas :

Start Point : Long : -8.421122 , Latetude : 126.4843512

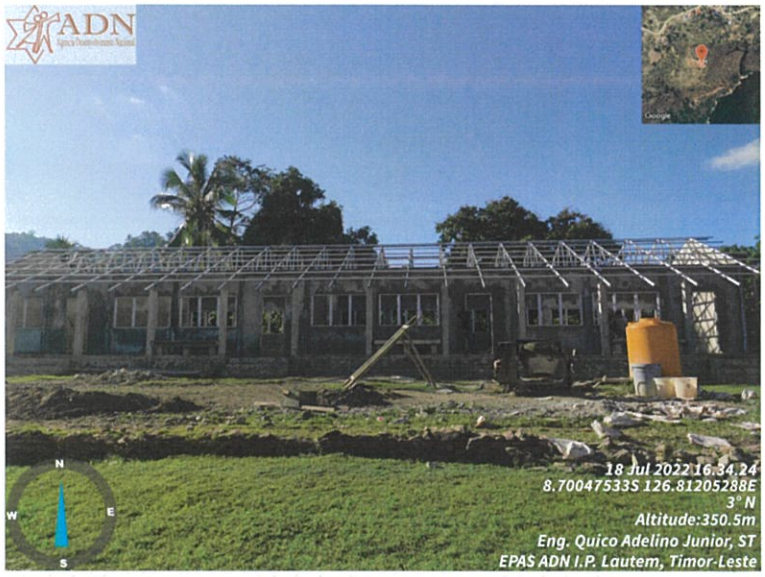
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. .....

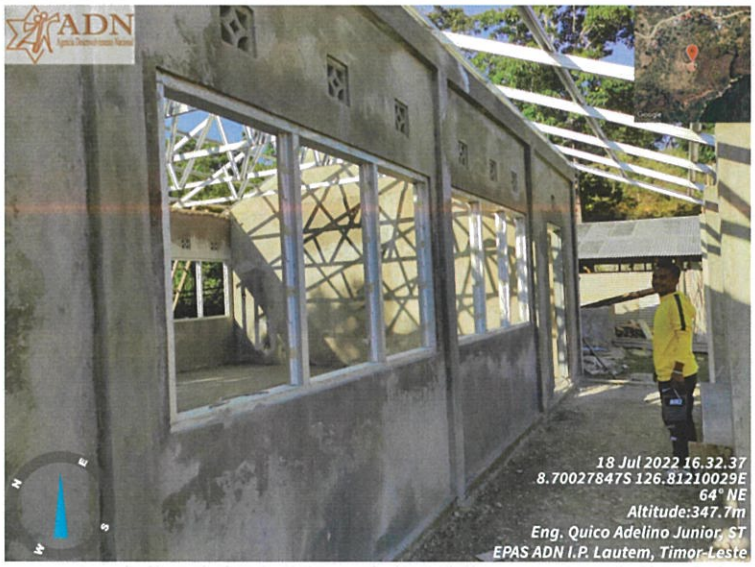
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projeitu ida ne'e iha fulan ida ne'e maka, too ona iha servisu nahe betaun ba plat lantai classroom nian no kuaze finaliza ona, no ba servisu seluk ne'ebe mak finaliza ona mak hanesan plasteran no mos pengecoran ba kolom no mos balok inklui balok sopi-sopi.	

ANEXO C1 (IL-05)

Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Iha parte servisu ba janela no mos odamatan nian konsege monta ona arus baja ba janela no mos odamatan sira.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

ANEXO C1 (IL-05)

Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (IL-05)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICO FILIAL TIRILOLO ILIOMAR

FATIN PROJEITO : LAUTEM, SUCO TIRILOLO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBF TIRILOLO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.78%	$ 2,475.00	3.04%	$ -	0.00%	$ 2,475.00	3.04%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,435.52	2.99%	$ 2,435.52	2.99%	$ -	0.00%	$ 2,435.52	2.99%
3	*CONCRETE (Pekerjaan Beton)*	$ 12,398.84	15.22%	$ 3,099.71	3.81%	$ 8,703.31	10.69%	$ 11,803.02	14.49%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 5,924.90	7.28%	$ 2,913.60	3.58%	$ 3,011.30	3.70%	$ 5,924.90	7.28%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 12,479.30	15.32%	$ -	0.00%	$ 7,006.01	8.60%	$ 7,006.01	8.60%
6	*JOINERY FIXTURES*	$ 659.64	0.81%	$ -	0.00%		0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,912.27	8.49%	$ -	0.00%		0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.42%	$ -	0.00%	$ 2,632.50	3.23%	$ 2,632.50	3.23%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,267.16	1.56%	$ -	0.00%	$ 600.00	0.74%	$ 600.00	0.74%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,252.37	11.36%	$ -	0.00%	$ 3,780.45	4.64%	$ 3,780.45	4.64%
11	*PAINTING (Pek. Pengecatan)*	$ 2,864.47	3.52%	$ -	0.00%		0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.43%	$ -	0.00%		0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 8,437.95	10.36%	$ -	0.00%		0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 72,097.95**	**88.53%**	**$ 10,923.84**	**13.41%**	**$ 25,733.57**	**31.60%**	**$ 36,657.40**	**45.01%**
B	**OVERHEAD**	**$ 6,340.00**	**7.785%**	**$ 1,585.00**	**1.95%**	**$ -**	**0.00%**	**$ 1,585.00**	**1.95%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.684%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 81,437.95**	**100.00%**	**$ 12,508.84**	**15.36%**	**$ 25,733.57**	**31.60%**	**$ 38,242.40**	**46.96%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

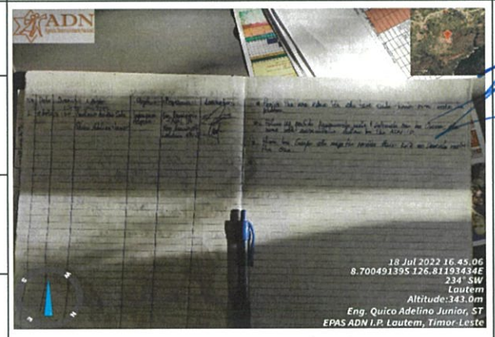
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (IL-05) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem

Kompanha : Grupo Komunitariu

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	18/07/2022	Lautem/Iliomar	Inocencio dos Reis Costa Maia	Eng. Munisipiu	1	Presija iha besi kotak ida atu tane kuda-kuda sira ne'ebe iha klaran		
					2	Follow up ba pedidu pagamentu ne'ebe submete ona ba iha owner, atu nune'e bele encaminha lalais ba iha ADN I.P		
			Quico Adelino Junior		3	Husu ba Grupu atu nafatin servisu tuir BOQ no dezenhu ne'ebe iha ona		
					4			

ANEXO C1
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 18/07/2022

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.4245525, Latetude : 126.493473

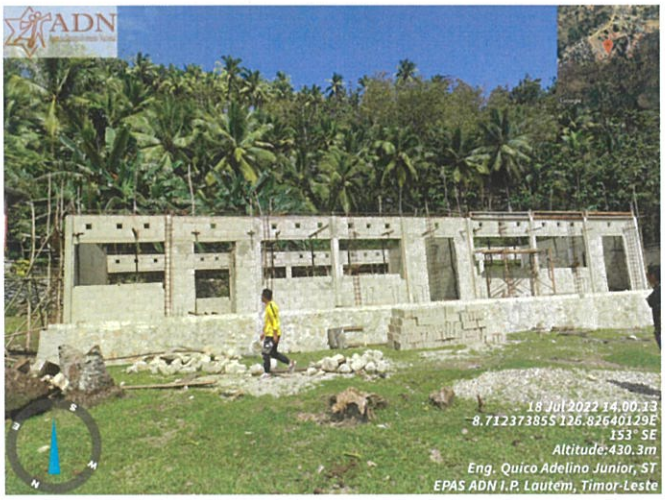
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. .....

4. .....

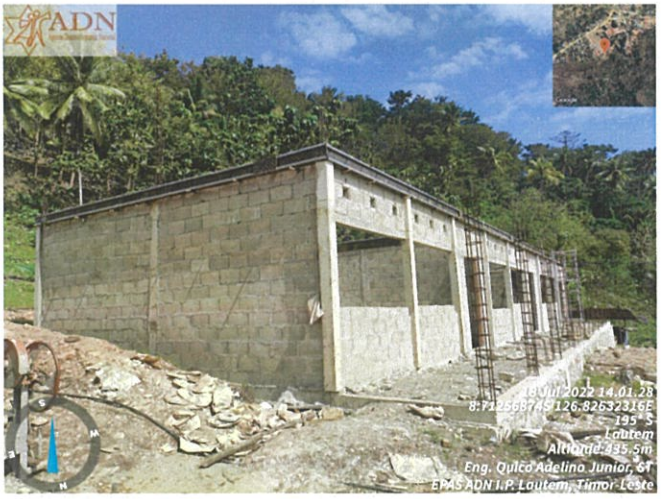
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu iha fulan ida ne'e: to'o ona iha monta bekesting no mos kesi besi ba sinta leten.	

ANEXO C1
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….……	

ANEXO C1
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENATO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (IL-6)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL ILIOMAR FATIN
PROJEITO : LAUTEM, SUCO ILOMAR 1
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	2.63%	$ 2,237.50	1.92%	$ -	0.00%	$ 2,237.50	1.92%
II	CLASSROOM BUILDING C	C/39	(i)	$ 52,440.94	44.93%	$ 13,174.02	11.29%	$ 833.94	0.71%	$ 14,007.96	12.00%
III	CLASSROOM & LIBRARY BUILDING Cdl	CDL/36	(i)	$ 46,942.69	40.21%	$ 10,449.49	8.95%	$ 1,651.42	1.41%	$ 12,100.91	10.37%
IV	PROFESIONAL SUM FOR SITEWORKS	SW/13	(i)	$ 4,931.12	4.22%	$ -	0.00%		0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 107,389.75**	**92.00%**	$ 25,861.01	22.15%	$ 2,485.36	2.13%	$ 28,346.37	24.28%
B	**OVERHEAD**			**$ 6,340.00**	**5.43%**	$ 2,290.00	1.96%	$ -	0.00%	$ 2,290.00	1.96%
C	**CONTIGENCY**			**$ 3,000.00**	**2.57%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 116,729.75**	**100.00%**	**$ 28,151.01**	**24.12%**	**$ 2,485.36**	**2.13%**	**$ 30,636.37**	**26.25%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (IL-6) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	18/07/2022	Lautem/Iliomar	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Kontrola didiak bekesting sinta leten ninian tamba uma 2 ne nia bekesting la hanesan		
					2	Esforsu atu fulan ida nia laran sinta leten ba uma 2 nian tenke cor hotu ona		
			Quico Adelino Junior		3	Husu atu nafatin servisu tuir BOQ no dezenhu ne'ebe iha		
					4			
					5			

#ANEXU C1 (TU-1)
Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

Data Inspesaun : 7/7/2022

Fatin Inspesaun : Tutuala-Valu

Koordinadas :

Start Point : Long : 127.25505567, Latetude : 8.39535

End Point : Long : 127.2821187, Latetude : 8.40078

Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspeksaun ba pagamento #IPC5	

#ANEXU C1 (TU-1)
Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING, maibe iha terrenu hetan defeitos.

#ANEXU C1 (TU-1)
Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING, maibe iha terrenu hetan defeitos.	

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

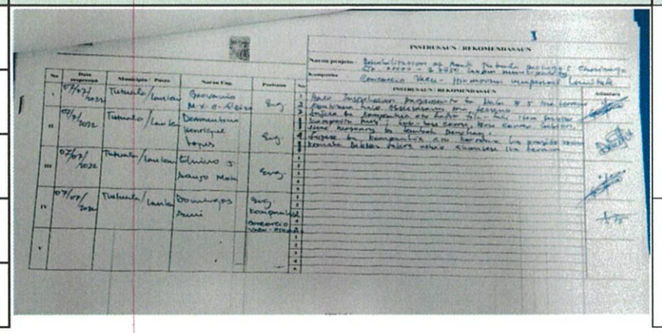
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (TU - 1)

INSTRUSAUN / REKOMENDASAUN

Naran Projeto : Rehabitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem

Kompanha : Consorcio Vacu-Hiamoinu Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/07/2022	Tutuala/Lautem	Geovanio M X C Aleixo	Eng.	1	Halo inspeksaun pagamento pagamento ba dala #5 iha terreno.		
					2	Kontinua halo observasaun iha terreno.		
			Deamantino Henrique Lopes		3	Sujere ba kompanhia atu hadia fila - fali item servisu kompostu husi sub - base course, base course, gabion, stone masonry ba tembok penahan.		
					4	Sujere ba kompanhia atu koordena ho projeto nain konaba defeitos refere nebe'e akontese iha terreno.		
					5	Update relatoriu fulan-fulan nian.		

#ANEXU C1 (TU-2)
Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Data Inspesaun : **7/07/2022**

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspeksaun ba pagamentu #IPC5	

#ANEXU C1 (TU-2)
Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Inspeksaun ba pagamentu #IPC5	

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (TU-2)

Name of Project : Rehailitation Road Section : Jct. Tutuala Valu Roads (C2) Package 1 (Sta.3+850 - Sta - 7+ 725) Lautem Municipality

Contractor : Hamutuk Unipessoal Lda

SUMMARY

	ORIGINAL CONTRACT		VARITION ORDER #1	PREVIOUS PROGRESS		PROGRESS JULHO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	$ 11,531.00	$ 11,531.00	$ 5,140.50	0.17%	$ -	0.00%	$ 5,140.50	0.17%
200	EARTHWORKS	$ 1,108,583.50	$ 470,281.75	$ 344,102.79	11.36%	$ -	0.00%	$ 344,102.79	16.00%
300	SUB BASE AND BASE COURSE	$ 341,363.89	$ 485,275.39	$ 385,991.45	11.79%	$ -	0.00%	$ 385,991.45	10.91%
400	SURFACE COURSE AND PAVEMENT WORKS	$ 644,267.13	$ 1,066,956.22	$ 55,958.53	11.38%	$ 660,722.66	15.35%	$ 716,681.18	24.14%
500	BRIDGE CONSTRUCTION	$ 29,367.68	$ 10,765.29	$ -	0.00%	$ -	0.00%	$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 536,637.68	$ 499,816.35	$ 281,701.75	10.66%	$ -	0.00%	$ 281,701.75	9.49%
700	MISCELLANEOUS STRUCTURES	$ 9,667.53	$ 101,611.96	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 2,681,418.41**	**$ 2,646,237.96**	**$ 1,072,895.02**	**45.36%**	**$ 660,722.66**	**15.35%**	**$ 1,733,617.67**	**60.70%**
B	**Construction Fee & Overhead (10% of A)**	**$ 268,141.84**	**$ 264,623.80**	**$ 107,289.50**	**4.54%**	**$ 66,072.27**	**1.54%**	**$ 173,361.77**	**6.07%**
C	**Construction Tax (2% of A + B)**	**$ 58,991.21**	**$ 58,217.24**	**$ 23,603.69**	**1.00%**	**$ 14,535.90**	**0.34%**	**$ 38,139.59**	**1.34%**
D	**Grand Total (A + B +C)**	**$ 3,008,551.46**	**$ 2,969,079.00**	**$ 1,203,788.21**	**50.89%**	**$ 741,330.82**	**17.23%**	**$ 1,945,119.03**	**68.11%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

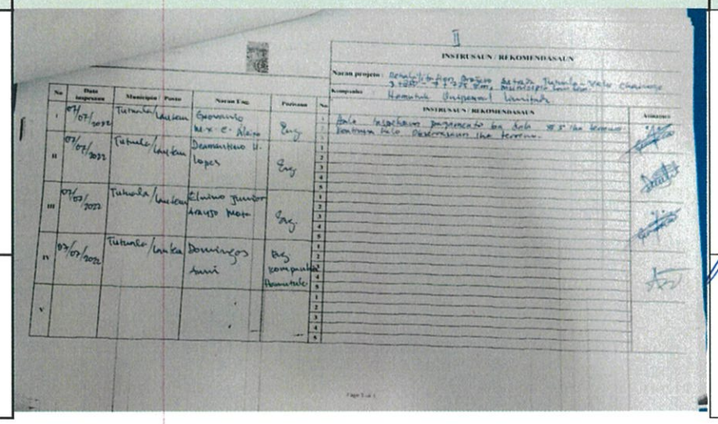
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (TU - 2)

INSTRUSAUN / REKOMENDASAUN

Naran Projeto : **Rehabitation Road Section: Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**

Kompanha : **Hamutuk Unipessoal Lda.**

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
1	7/07/2022	Tutuala/Lautem	Geovanio M X C Aleixo	Eng.	1	Halo inspeksaun pagamento ba dala #5 iha terreno.		
			Deamantino H. Lopes		2	Halo observasaun servisu iha terreno		

ANEXO C1 (TU-03)

Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

Data Inspesaun : 07/07/2022

Fatin Inspesaun : Lautem, Tutuala, Loiquero

Koordinadas :

Start Point : Long : -8.2426145 , Latetude : 126.1136692

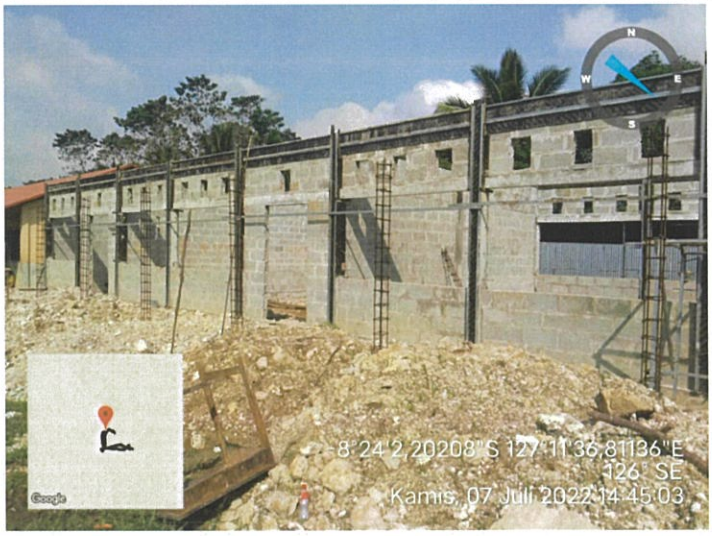
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projeitu ida ne'e iha fulan ida ne'e maka : To'o ona iha montajem armadura ba iha top-beam inklui montajem kaixa ka begesting ba top beam ninian.	

ANEXO C1 (TU-03)

Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (TU-03)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL MEHARA
FATIN PROJEITO : LOSPALOS, SUCO MEHARA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	4.59%	$ 2,475.00	3.69%	$ -	0.00%	**$ 2,475.00**	3.69%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,787.74	4.16%	$ 2,787.74	4.16%	$ -	0.00%	$ 2,787.74	4.16%
3	*CONCRETE (Pekerjaan Beton)*	$ 11,544.38	17.23%	$ 6,543.50	9.77%	$ 910.49	1.36%	$ 7,453.99	11.13%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 6,256.52	9.34%	$ 5,553.16	8.29%	$ 142.56	0.21%	$ 5,695.72	8.50%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 10,081.10	15.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 5,501.65	8.21%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,597.40	3.88%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 960.00	1.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 7,494.43	11.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,127.73	3.18%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,294.62	3.43%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 2,935.00	4.38%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 57,655.57**	**86.06%**	**$ 17,359.40**	**25.91%**	**$ 1,053.05**	**1.57%**	**$ 18,412.45**	**27.48%**
B	**OVERHEAD**	**$ 6,340.00**	**9.463%**	**$ 1,585.00**	**2.37%**	**$ -**	**0.00%**	**$ 1,585.00**	**2.37%**
C	**CONTIGENCY**	**$ 3,000.00**	**4.478%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 66,995.57**	**100.00%**	**$ 18,944.40**	**28.28%**	**$ 1,053.05**	**1.57%**	**$ 19,997.45**	**29.85%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXO C1 (TU-4)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 07/07/2022

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.235922359, Latetude : 127.11972709

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. .....

3. .....

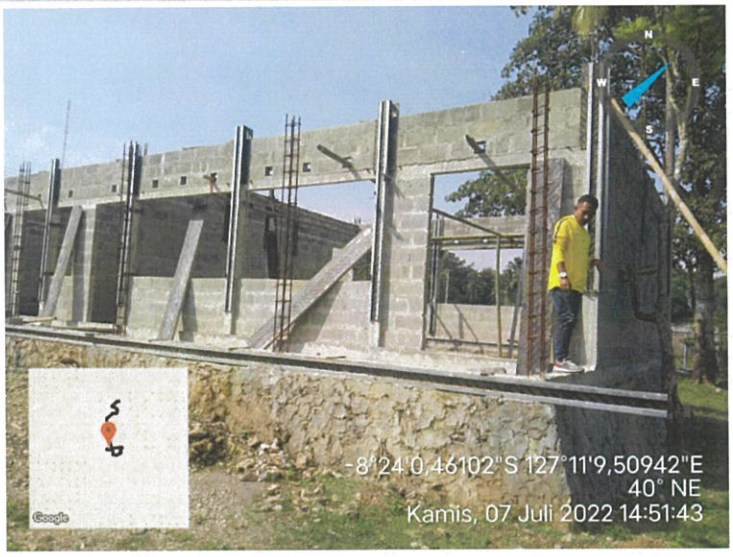
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu ida ne'e, to'o on iha servisu preparasaun armadura ba iha top beam ninian, inklui preparasaun kaixa ka begesting ba iha top beam.	

#ANEXO C1 (TU-4)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (TU-04)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR MEHARA
FATIN PROJEITO : TUTUALA, SUCO MEHARA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	*PRELIMINARIES*	$ 3,075.00	3.36%	$ 2,475.00	2.70%	$ -	0.00%	**$ 2,475.00**	2.70%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 3,716.75	4.06%	$ 3,716.75	4.06%	$ -	0.00%	$ 3,716.75	4.06%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,919.82	15.21%	$ 7,228.82	7.90%	$ 1,607.60	1.76%	$ 8,836.41	9.66%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 11,106.56	12.14%	$ 10,063.69	11.00%	$ 369.41	0.40%	$ 10,433.10	11.40%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,027.94	12.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 447.82	0.49%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,082.52	6.65%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,726.00	2.98%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,485.00	2.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,875.00	10.79%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,885.75	3.15%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 2,733.57	2.99%	$ 691.47	0.76%	$ -	0.00%	$ 691.47	0.76%
13	*ELECTRICAL INSTALLATION (full installation)*	$ 2,275.59	2.49%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	*PROVISIONAL SUM FOR DEMOLITION*	$ 424.98	0.46%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	*PROVISIONAL SUM FOR SITEWOKS*	$ 9,387.89	10.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	TOTAL CONSTRUCTION COST	$ 82,170.19	89.79%	$ 24,175.72	26.42%	$ 1,977.01	2.16%	$ 26,152.73	28.58%
B	OVERHEAD	$ 6,340.00	6.928%	$ 1,585.00	1.73%	$ -	0.00%	$ 1,585.00	1.73%
C	CONTIGENCY	$ 3,000.00	3.278%	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	TOTAL PROJECT COST	$ 91,510.19	100.00%	$ 25,760.72	28.15%	$ 1,977.01	2.16%	$ 27,737.73	30.31%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

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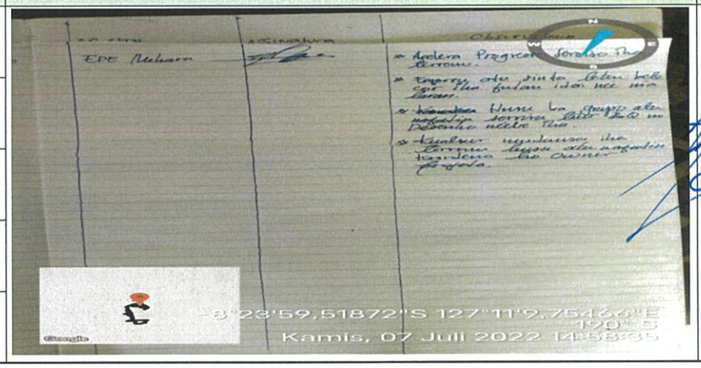
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (TU-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	7/07/2022	Lautem/Tutuala	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Aselera progressu servisu iha terrenu tamba tarde oituan ona.		
					2	Esforsu atu sinta leten bele cor iha fulan ida ne'e nia laran		
					3	Husu ba grupu atu nafatin servisu tuir BoQ no Desenho ne'ebe iha		
					4	Kualker mudansa iha terrenu husu atu nafatin koordena ho owner projetu.		
					5			

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

Data Inspesaun : 28 - 07 - 2022

Fatin Inspesaun : Ailebere, Pujiara, Arafalun, Ledo Ira - illiomar

Koordinadas :

Start Point : Long : 8.71475322S, Latetude : 126.62107446E

End Point : Long : 8.72949511S, Latetude : 126.80140628E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Poste 12 m Pinta mos ona & pondasi nakfera	

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

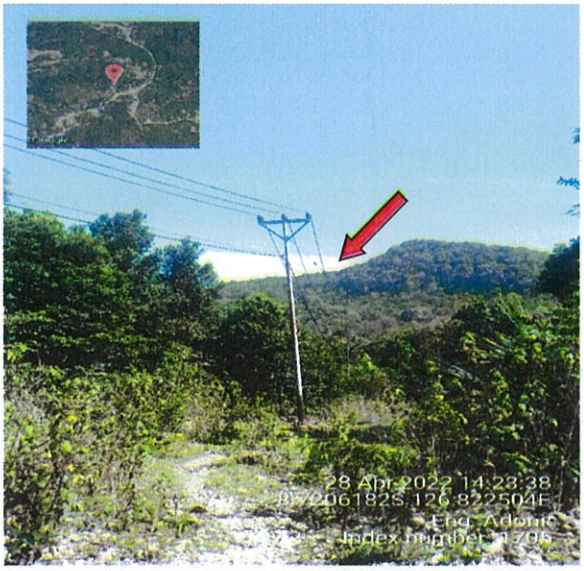
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Treckschoor mamar & Pondasi rahun	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	
Pinta mos ona & Pondasi rahun	

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	
Poste 12 halis / kleuk & tesi ai nebe besik iha linha	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Poste 9 m pinta mos ona, Poste kleuk/halis & Pondasi rahun	

#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Data Inspesaun : 28 – 07 - 2022

Fatin Inspesaun : Wanira, Wairoke, ulukisi, Ailembere & Liarafa

Koordinadas :

Start Point : Long : 8.48813293S, Latetude : 126.77757264E

End Point : Long : 8.52963339S, Latetude : 126.78465938E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 12 m kleuk / halis	

#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Uja Pipa galvanized ba ending JTR	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Warning sign no climber protection trafo nin seidauk Installa & Poste Pinta mos ona	

#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Treckschoor mamar & poste halis /kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m kleuk / halis	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

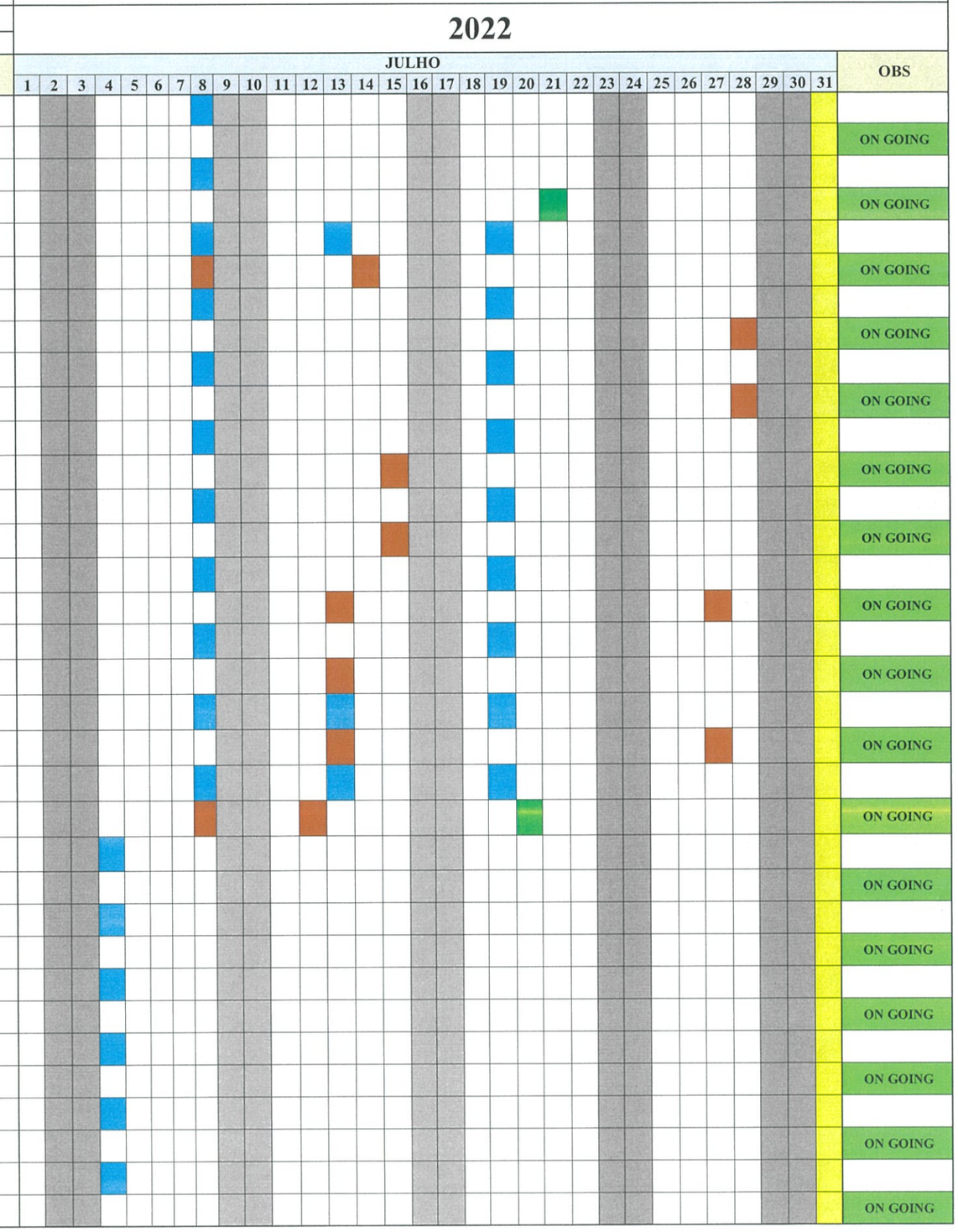
PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
LAUTEM (LA)	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
LOSPALOS (LO)	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan	
							Actual	ON GOING
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan	
							Actual	ON GOING
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan	
							Actual	ON GOING
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	22	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	ON GOING
	23	Complition of Veteranus Houses - Lospalos Municipality Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	LM	NCB/010CD/ADN,IP/MPO/V/DILI/2022	Plan	
							Actual	ON GOING
LURO (LU)	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING
	13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	ON GOING



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ILIOMAR (IL)	3	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																ON GOING
	4	MEJD PKRIE Ta-Besi Fera Naben	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
TOTAL PROJETO ON-GOING																																							

Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januário Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Deamantino Henrique Lope

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

JULHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LOSPALOS (LO)	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	22	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	24	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	Venjus Unip. Lda	MPW-W220015	LM-CD	MPW-W220015	Plan																																
							Actual																																
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng. Deamantino Henrique Lope

Municipio MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ILIOMAR (IL)	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng. Deamantino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januário Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Deamantino H. Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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LOSPALOS (LO)	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	24	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	Venjus Unip. Lda	MPW-W220015	LM-CD	MPW-W220015	Plan																																
							Actual																																
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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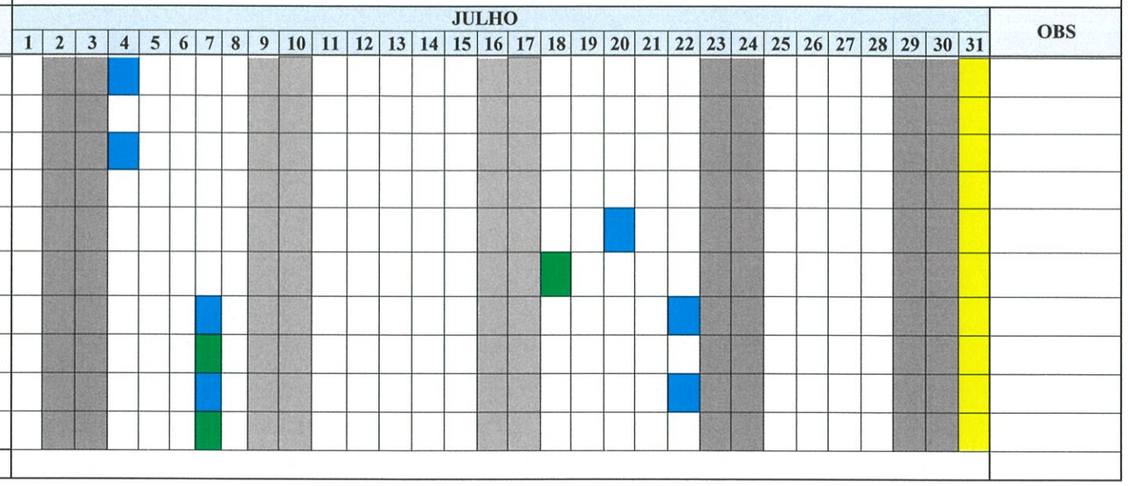
PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Deamantino H. Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action
ILIOMAR (IL)	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
TOTAL PROJETO ON-GOING							



Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng.Deamantino H. Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

JULHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	22	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	24	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	Venjus Unip. Lda	MPW-W220015	LM-CD	MPW-W220015	Plan	
							Actual	
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	

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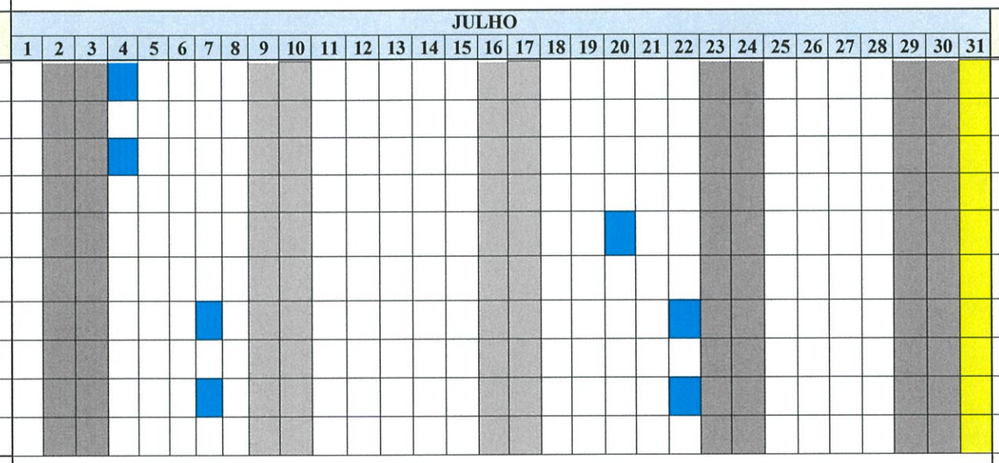
2022

Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action
ILIOMAR (IL)	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
TOTAL PROJETO ON-GOING							



OBS

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng. Geovanio M.X.C. Aleixo
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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2022

JULHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	24	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	Venjus Unip. Lda	MPW-W220015	LM-CD	MPW-W220015	Plan	
							Actual	
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	

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2022

Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ILIOMAR (IL)	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng. Geovanio M.X.C. Aleixo
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
LOSPALOS (LO)	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan																																
							Actual																																ON GOING
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																
							Actual																																ON GOING
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																
							Actual																																ON GOING
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	22	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																ON GOING
	23	Complition of Veteranus Houses - Lospalos Municipality Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	LM	NCB/010CD/ADN,IP/MPO/V/DILI/2022	Plan																																
							Actual																																ON GOING
LURO (LU)	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING

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2022

Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ILIOMAR (IL)	3	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																ON GOING
	4	MEJD PKRIE Ta-Besi Fera Naben	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
TOTAL PROJETO ON-GOING																																							

Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana de Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO
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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng.: Quico Adelino Junior

Municipio: MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
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LOSPALOS (LO)	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan																																
							Actual																																ON GOING
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																
							Actual																																ON GOING
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																
							Actual																																ON GOING
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
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	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	22	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																ON GOING
	23	Complition of Veteranus Houses - Lospalos Municipality Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	LM	NCB/010CD/ADN,IP/MPO/V/DILI/2022	Plan																																
							Actual																																ON GOING
LURO (LU)	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng.: Quico Adelino Junior

Municipio: MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ILIOMAR (IL)	3	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																ON GOING
	4	MEJD PKRIE Ta-Besi Fera Naben	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
TOTAL PROJETO ON-GOING																																							

Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Quico Adelino Junior)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.: Adonis Julio Fernandes

Municipio: MUNICIPIO LAUTEM NO POSTOS

JULHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
LAUTEM (LA)	1	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLIKA	Plan	
							Actula	
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan	
							Actula	Projeitu Abandona
	3	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF 1,2 EUQUISI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actula	Servisu Electricidade seidauk
	4	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actula	Servisu Electricidade seidauk
	5	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan	
							Actula	
LOSPALOS (LO)	1	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actula	Servisu Electricidade seidauk
	2	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actula	Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE EBF NO2 LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actula	Servisu Electricidade seidauk
	4	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan	
							Actula	
	5	New Construction Of Houses For Veterant 17 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	
							Actula	
	6	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	PDIM	ESTATAL	Plan	
							Actual	Servisu Electricidade seidauk
	7	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	PDIM	ESTATAL	Plan	
							Actual	
LURO (LU)	1	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	Servisu Electricidade seidauk
	2	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF USSUVASU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBC LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	Servisu Electricidade seidauk
	4	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	Servisu Electricidade seidauk
	5	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	Servisu Electricidade seidauk
	6	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF ABERE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	Servisu Electricidade seidauk
	7	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actula	
	1	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actula	Servisu Electricidade seidauk

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ILIOMAR (IL)	2	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBC DE ILIOMAR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk
	6	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actula																																
	7	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actula																																
TUTUALA (TU)		Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EBC MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk
		Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EPE MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu — **Implementasaun Plano Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projeitu ME,ADN.IP

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
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PLANU INSPESAUN

2022

Naran Eng.: Adonis Julio Fernandes

Municipio: MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLIKA	Plan																																
							Actula																																
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan																																
							Actula																																
	3	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF 1,2 EUQUISI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	4	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	5	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																
							Actula																																
LOSPALOS (LO)	1	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	2	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	3	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE EBF NO2 LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	4	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																
							Actula																																
	5	New Construction Of Houses For Veterant 17 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actula																																
	6	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	PDIM	ESTATAL	Plan																																
							Actual																																
	7	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	PDIM	ESTATAL	Plan																																
							Actual																																
LURO (LU)	1	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF USSUVASU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBC LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF ABERE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	7	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actula																																
	1	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JULHO																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
ILIOMAR (IL)	2	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	3	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBC DE ILIOMAR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	6	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actula																																
	7	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actula																																
TUTUALA (TU)		Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EBC MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
		Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EPE MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu — **Implementasaun Plano Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Preparé Husi :

(Adonis Julio Fernandes)
Eng. ba Projeitu ME,ADN.IP

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P