



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU DÍLI

OUTUBRO 2022



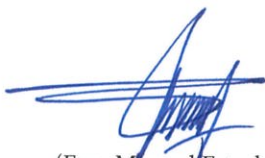
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RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO DILI

OUTOBRO 2022

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Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Dili ADN,IP



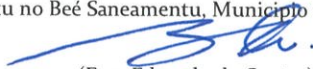
(Eng. Rosalia de Fatima)

Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Dili ADN,IP



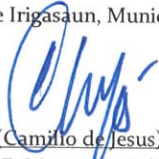
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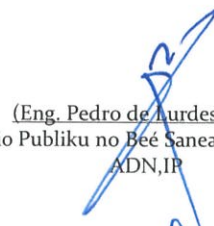
(Eng. Eduardo do Santos)

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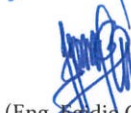
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(Eng. Remigio da C.S. dos Santos)

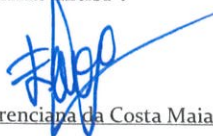
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Director Executivo, ADN, I.P



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I. INTRODUSAUN

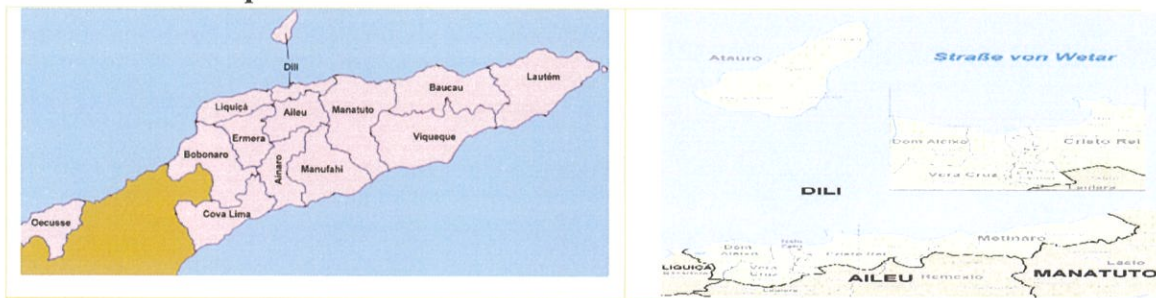
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasau 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		Dom Aleixo		Vera Cruz	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Occidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		Atauro		Metinaro	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
<u>Acadiru Hun</u>		<u>Beloi</u>		<u>Duyung</u>	
Bemori		<u>Biqueli</u>		<u>Sabuli</u>	
<u>Bidau</u> <u>Lecidere</u>		<u>Macadade</u>			
Gricenfor		<u>Maquili</u>			
Lahane Oriental		<u>Vila</u> <u>Maumeta</u>			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	4	\$ 1,093,464.03	39.62%
3	Dom aleixo	15	\$ 5,810,437.24	6.33%
4	Metinaro			
5	Nain Feto	1	\$ 122,960.04	100.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	20	\$ 7,026,861.31	13.15%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	5	\$ 1,193,237.85	4.40%
2	Cristo Rei	14	\$ 7,629,631.80	79.09%
3	Dom aleixo	23	\$ 37,571,296.97	57.79%
4	Metinaro	2	\$ 275,661.02	69.39%
5	Nain Feto	7	\$ 8,577,328.59	79.83%
6	Nasional	24	\$ 107,991,525.79	72.47%
7	Oe-cusse	4	\$ 2,353,321.65	78.72%
8	Regional	1	\$ 8,178,886.44	81.13%
9	vera cruz	13	\$ 24,602,860.71	18.98%
	Grand Total	93	\$ 198,373,750.82	63.64%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	14	\$ 1,704,616.16	55.38%
3	Dom aleixo	18	\$ 1,364,218.05	76.33%
4	Metinaro	5	\$ 787,754.20	71.29%
5	Nain Feto	10	\$ 679,733.50	63.80%
6	Nasional	6	\$ 1,086,014.94	67.84%
7	Oe-cusse			
8	Regional	1	\$ 373,666.00	70.00%
9	vera cruz	10	\$ 749,895.02	54.24%
	Grand Total	64	\$ 6,745,897.87	65.01%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	17	\$ 3,513,969.14	55.79%
3	Dom aleixo	19	\$ 4,680,028.82	48.51%
4	Metinaro	5	\$ 3,017,147.11	55.32%
5	Nain Feto	10	\$ 2,018,876.57	61.06%
6	Nasional	5	\$ 48,839,501.91	61.87%
7	Oe-cusse			
8	Regional	1	\$ 53,025,601.00	70.88%
9	vera cruz	25	\$ 6,544,319.65	53.15%
	Grand Total	82	\$ 121,639,444.20	64.46%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	\$ 373,000.50	87.68%
2	Cristo Rei	1	\$ 38,992.21	78.73%
3	Dom aleixo			
4	Metinaro			
5	Nain Feto	2	\$ 890,648.26	22.32%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 715,961.43	83.07%
	Grand Total	7	\$ 2,018,602.40	57.04%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 99,817.07	19.46%
2	Cristo Rei	5	\$ 2,495,103.48	75.80%
3	Dom aleixo	9	\$ 5,614,799.63	22.31%
4	Metinaro	3	\$ 701,784.97	55.39%
5	Nain Feto	4	\$ 303,948.57	37.02%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 2,033,100.61	34.44%
	Grand Total	24	\$ 11,248,554.33	38.80%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 56,359.98	0.00%
2	Cristo Rei	3	\$ 745,628.55	88.38%
3	Dom aleixo	2	\$ 109,095.91	88.19%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	\$ 143,579.83	89.73%
	Grand Total	7	\$ 1,054,664.27	83.82%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	9	\$ 1,722,415.40	23.16%
2	Cristo Rei	58	\$ 17,221,405.37	69.41%
3	Dom aleixo	86	\$ 55,149,876.62	48.49%
4	Metinaro	15	\$ 4,782,347.30	58.77%
5	Nain Feto	34	\$ 12,593,495.53	71.05%
6	Nasional	35	\$ 157,917,042.64	69.16%
7	Oe-cusse	4	\$ 2,353,321.65	78.72%
8	Regional	3	\$ 61,578,153.44	72.24%
9	vera cruz	53	\$ 34,789,717.25	28.68%
	Grand Total	297	\$ 348,107,775.20	62.16%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

N O	SECTOR PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	1	\$ 56,359.98	76.17%
8	EDUKASAUN	1	\$ 99,817.07	19.46%
9	ELETRIFIKASAUN NASIONAL			
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	4	\$ 895,828.76	0.00%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN	1	\$ 297,409.09	17.65%
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE	2	\$ 373,000.50	
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO			
	Grand Total	9	\$ 1,722,415.40	23.16%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	5	\$ 318,322.19	39.08%
4	Basic road construction	1	\$ 371,753.82	0.00%
5	DEFESA NACIONAL	2	\$ 94,050.00	0.00%
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	6	\$ 3,220,782.97	69.75%
8	EDUKASAUN	9	\$ 1,626,277.97	56.19%
9	ELETRIFIKASAUN NASIONAL	9	\$ 2,921,692.53	80.72%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	8	\$ 4,215,838.42	87.66%
13	FLOOD CONTROL	6	\$ 2,439,003.64	54.76%
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN	4	\$ 869,444.03	70.69%
18	PONTES	1	\$ 23,993.19	0.00%
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE	6	\$ 945,828.97	58.79%
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO	1	\$ 174,417.64	61.54%
	Grand Total	58	\$ 17,221,405.37	69.41%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA	1	\$ 990,375.00	
3	AGUA E SANEAMENTO	7	\$ 1,272,323.44	71.38%
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL	1	\$ 781,121.90	43.50%
7	EDIFICIOS PUBLICOS	16	\$ 6,547,911.36	30.83%
8	EDUKASAUN	6	\$ 661,099.82	25.98%
9	ELETRIFIKASAUN NASIONAL	6	\$ 2,830,884.39	50.99%
10	Emergency			
11	EQUIPAMENTO INFROMATICO	1	\$ 56,935.00	100.00%
12	ESTRADAS E PONTES	28	\$ 37,988,826.31	51.59%
13	FLOOD CONTROL	3	\$ 999,195.93	29.83%
14	ICT	1	\$ 1,152,955.98	80.96%
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU	1	\$ 42,859.34	71.50%
17	MANUTENSAUN NO REHABILITASAUN	8	\$ 448,597.38	77.53%
18	PONTES	2	\$ 238,814.51	33.98%
19	PORTOS	1	\$ 386,456.87	42.31%
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 486,700.00	21.08%
21	SAUDE	2	\$ 264,819.39	93.68%
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO			
	Grand Total	86	\$ 55,149,876.62	48.49%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA	1	\$ 273,270.70	70.00%
3	AGUA E SANEAMENTO	1	\$ 87,856.59	43.07%
4	Basic road construction			
5	DEFESA NACIONAL	3	\$ 118,000.00	0.00%
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	2	\$ 1,391,803.88	74.23%
8	EDUKASAUN	2	\$ 241,530.97	20.27%
9	ELETRIFIKASAUN NASIONAL	1	\$ 2,390.32	0.00%
10	Emergency			
11	EQUIPAMENTO INFOMATICO			
12	ESTRADAS E PONTES	2	\$ 1,360,343.71	50.27%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS	1	\$ 460,254.00	73.83%
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL	1	\$ 449,600.23	77.90%
25	TURISMO	1	\$ 397,296.90	31.64%
	Grand Total	15	\$ 4,782,347.30	58.77%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	1	\$ 139,971.80	0.00%
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	8	\$ 2,630,802.21	72.66%
8	EDUKASAUN	3	\$ 251,716.02	26.93%
9	ELETRIFIKASAUN NASIONAL	3	\$ 843,062.08	75.03%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	5	\$ 6,315,379.08	82.74%
13	FLOOD CONTROL	1	\$ 129,168.62	89.80%
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU	5	\$ 1,036,371.13	58.21%
17	MANUTENSAUN NO REHABILITASAUN	5	\$ 309,471.33	49.95%
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE	2	\$ 890,648.26	22.32%
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO	1	\$ 46,905.00	81.41%
	Grand Total	34	\$ 12,593,495.53	71.05%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO	2	\$ 209,926.33	63.54%
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	30	\$ 20,052,856.51	37.12%
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	2	\$ 505,188.97	62.89%
10	Emergency	1	\$ 346,792.33	0.00%
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	3	\$ 262,986.41	27.79%
13	FLOOD CONTROL	1	\$ 93,124.30	75.63%
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU	1	\$ 285,700.00	66.50%
17	MANUTENSAUN NO REHABILITASAUN	3	\$ 119,748.03	81.26%
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	\$ 1,103,523.35	68.20%
21	SAUDE	3	\$ 998,688.00	72.81%
22	SEGURANCA NO DEFESA	2	\$ 10,771,998.20	1.62%
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO	1	\$ 39,184.82	0.00%
Grand Total		53	\$ 34,789,717.25	28.68%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	\$ 1,100,000.00	54.55%
2	AGRICULTURA	1	\$ 69,978.38	92.28%
3	AGUA E SANEAMENTO	6	\$ 7,557,238.90	63.96%
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL	6	\$ 27,104,043.03	65.56%
7	EDIFICIOS PUBLICOS	2	\$ 622,806.05	66.09%
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	1	\$ 46,872,339.00	63.33%
10	Emergency			
11	EQUIPAMENTO INFROMATICO	2	\$ 3,363,254.74	91.99%
12	ESTRADAS E PONTES	7	\$ 14,526,729.98	78.19%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
16	JUVENTUDE NO DESPORTU	1	\$ 1,636,624.69	56.55%
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 902,708.00	75.54%
21	SAUDE	1	\$ 254,727.00	9.00%
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	\$ 5,291,216.00	73.99%
24	SOLIDARIEDADE E SOCIAL	1	\$ 74,828.00	0.00%
25	TURISMO	1	\$ 225,573.00	0.00%
	Grand Total	35	\$ 157,917,042.64	69.16%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS			
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	1	\$ 53,025,601.00	70.88%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	2	\$ 8,552,552.44	80.64%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO			
Grand Total		3	\$ 61,578,153.44	72.24%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGRICULTURA			
3	AGUA E SANEAMENTO			
4	Basic road construction			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS			
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	3	\$ 693,149.25	51.71%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES			
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANCA NO DEFESA	1	\$ 1,660,172.40	90.00%
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO			
	Grand Total	4	\$ 2,353,321.65	78.72%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	\$ 1,100,000.00	54.55%
2	AGRICULTURA	3	\$ 1,333,624.08	19.19%
3	AGUA E SANEAMENTO	22	\$ 9,585,639.25	62.98%
4	Basic road construction	1	\$ 371,753.82	0.00%
5	DEFESA NACIONAL	5	\$ 212,050.00	0.00%
6	DESENVOLVIMENTO URBANO E RURAL	7	\$ 27,885,164.93	64.95%
7	EDIFICIOS PUBLICOS	65	\$ 34,523,322.96	43.63%
8	EDUKASAUN	21	\$ 2,880,441.85	42.42%
9	ELETRIFIKASAUN NASIONAL	26	\$ 107,694,307.54	67.21%
10	Emergency	1	\$ 346,792.33	0.00%
11	EQUIPAMENTO INFROMATICO	3	\$ 3,420,189.74	92.12%
12	ESTRADAS E PONTES	59	\$ 74,118,485.11	64.13%
13	FLOOD CONTROL	11	\$ 3,660,492.49	49.73%
14	ICT	1	\$ 1,152,955.98	80.96%
15	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
16	JUVENTUDE NO DESPORTU	8	\$ 3,001,555.16	58.28%
17	MANUTENSAUN NO REHABILITASAUN	21	\$ 2,044,669.86	61.96%
18	PONTES	3	\$ 262,807.70	30.88%
19	PORTOS	2	\$ 846,710.87	59.44%
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	8	\$ 2,492,931.35	61.66%
21	SAUDE	16	\$ 3,727,712.12	55.80%
22	SEGURANCA NO DEFESA	3	\$ 12,432,170.60	13.42%
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	\$ 5,291,216.00	73.99%
24	SOLIDARIEDADE E SOCIAL	2	\$ 524,428.23	66.79%
25	TURISMO	5	\$ 883,377.36	30.70%
Grand Total		297	\$ 348,107,775.20	62.16%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRİKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 56,359.98	0.00%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN	1	\$ 99,817.07	19.46%
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,193,237.85	4.40%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	2	\$ 373,000.50	87.68%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	9	\$ 1,722,415.40	23.16%

NO	DONO DO PROJECTO	Cristo Rei		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	1	\$ 2,068,587.24	86.48%
6	HOSPITAL NACIONAL GUIDO VALADARES	3	\$ 182,074.26	82.84%
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	0.00%
8	MINISTERIO AGRICULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 58,919.16	90.00%
10	MINISTERIO DA DEFESA	2	\$ 94,050.00	0.00%
11	MINISTERIO DA EDUCASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	33	\$ 10,806,308.98	73.18%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	10	\$ 2,036,577.88	56.76%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	Mnisterio Koordinator Asuntu Ekonómikus	1	\$ 119,578.85	77.45%
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
22	MINISTERIO SAUDE	4	\$ 966,997.09	54.80%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	\$ 174,417.64	61.54%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	\$ 201,615.23	82.51%
	Grand Total	58	\$ 17,221,405.37	69.41%

NO	DONO DO PROJECTO	Dom Aleixo		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	3	\$ 4,953,699.81	21.82%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRİKULTURA E PESCAS	2	\$ 1,009,624.03	1.83%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	2	\$ 109,095.91	88.19%
10	MINISTERIO DA DEFESA	5	\$ 340,993.19	81.26%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA	1	\$ 57,463.94	73.28%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	51	\$ 45,148,406.31	52.16%
16	MINISTERIO DO INTERIOR	1	\$ 89,984.12	84.52%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 661,099.82	25.98%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	Mnisterio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU	7	\$ 1,056,679.87	51.13%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
22	MINISTERIO SAUDE	4	\$ 385,669.97	89.70%

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	2	\$ 850,459.65	51.72%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	2	\$ 486,700.00	21.08%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	86	\$ 55,149,876.62	48.49%

NO	DONO DO PROJECTO	Metinaro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRİKULTURA E PESCAS	1	\$ 273,270.70	70.00%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
10	MINISTERIO DA DEFESA	5	\$ 1,509,803.88	68.43%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 501,660.45	73.07%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 241,530.97	20.27%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
22	MINISTERIO SAUDE			

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1,346,227.07	35.71%
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE	1	\$ 460,254.00	73.83%
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	15	\$ 4,782,347.30	58.77%

NO	DONO DO PROJECTO	Nain Feto		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	GABINETE DO PRIMEIRO MINISTRO	2	\$ 307,232.30	14.56%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRICULTURA E PISCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 46,905.00	81.41%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUCASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	12	\$ 9,264,959.90	80.40%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	3	\$ 251,716.02	26.93%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
19	Ministerio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
22	MINISTERIO SAUDE	2	\$ 890,648.26	22.32%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	\$ 26,426.13	85.73%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	\$ 95,425.00	88.63%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL	1	\$ 30,037.14	90.00%
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	5	\$ 1,036,371.13	58.21%
33	SEFOPE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO	1	\$ 122,960.04	100.00%
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	34	\$ 12,593,495.53	71.05%

NO	DONO DO PROJECTO	Vera Cruz		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega	3	\$ 190,090.64	62.85%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	2	\$ 2,033,100.61	34.44%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRICULTURA E PISCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	3	\$ 297,397.21	60.05%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUCASAUN			
12	MINISTERIO DA JUSTICA	3	\$ 303,230.57	42.02%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	18	\$ 2,745,272.59	53.98%
16	MINISTERIO DO INTERIOR	2	\$ 10,771,998.20	1.62%
17	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	Ministerio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
22	MINISTERIO SAUDE	3	\$ 998,688.00	72.81%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	\$ 66,747.78	100.00%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 88,510.00	80.00%
28	PARLAMENTU NASIONAL	1	\$ 39,184.82	0.00%
29	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 556,612.74	89.73%
30	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
31	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 285,700.00	66.50%
33	SEFOPE			
34	TRADE INVEST	1	\$ 37,582.90	50.29%
35	TRIBUNAL RECUSSO	3	\$ 11,969,474.92	30.24%
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	6	\$ 3,920,809.02	47.45%
	Grand Total	53	\$ 34,789,717.25	28.68%

NO	DONO DO PROJECTO	Nasional		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	2	\$ 3,363,254.74	91.99%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRİKULTURA E PESCAS	1	\$ 69,978.38	92.28%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 479,146.05	83.05%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS	3	\$ 6,391,216.00	70.65%
15	MINISTERIO DAS OBRAS PUBLICAS	15	\$ 118,022,105.80	69.77%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	MInisterio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU	3	\$ 3,042,449.93	11.22%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	2	\$ 23,850,768.60	72.91%
22	MINISTERIO SAUDE	1	\$ 254,727.00	9.00%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			#DIV/0!

24	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 83,359.95	12.63%
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	\$ 68,526.00	68.03%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	2	\$ 369,233.00	3.70%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 74,828.00	0.00%
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 1,636,624.69	56.55%
33	SEFOPE	1	\$ 210,824.50	19.00%
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	35	\$ 157,917,042.64	69.16%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
10	MINISTERIO DA DEFESA	1	\$ 1,660,172.40	90.00%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 693,149.25	51.71%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	Ministerio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
22	MINISTERIO SAUDE			

23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	\$ 2,353,321.65	78.72%

NO	DONO DO PROJECTO	Regional		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 61,578,153.44	72.24%
16	MINISTERIO DO INTERIOR			
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
19	Ministerio Koordinator Asuntu Ekonómikus			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

24	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	\$ 61,578,153.44	72.24%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,REGIONAL, RAE OA		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega	3	\$ 190,090.64	62.85%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	GABINETE DO PRIMEIRO MINISTRO	10	\$ 12,725,874.70	52.72%
6	HOSPITAL NACIONAL GUIDO VALADARES	3	\$ 182,074.26	82.84%
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	0.00%
8	MINISTERIO AGRICULTURA E PESCAS	4	\$ 1,352,873.11	20.28%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	9	\$ 1,047,823.31	72.91%
10	MINISTERIO DA DEFESA	13	\$ 3,605,019.47	77.79%
11	MINISTERIO DA EDUKASAUN	1	\$ 99,817.07	19.46%
12	MINISTERIO DA JUSTICA	4	\$ 360,694.51	47.00%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
14	MINISTERIO DAS FINANÇAS	3	\$ 6,391,216.00	70.65%
15	MINISTERIO DAS OBRAS PUBLICAS	143	\$ 249,953,254.57	67.21%
16	MINISTERIO DO INTERIOR	3	\$ 10,861,982.32	2.30%
17	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	21	\$ 3,190,924.69	45.27%
18	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
19	Ministerio Koordinator Asuntu Ekonómikus	1	\$ 119,578.85	77.45%
20	MINISTERIO PLANU E ORDENAMENTU	10	\$ 4,099,129.80	21.51%
21	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	2	\$ 23,850,768.60	72.91%
22	MINISTERIO SAUDE	16	\$ 3,869,730.82	55.61%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%

24	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 83,359.95	12.63%
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	5	\$ 1,012,159.56	56.89%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	6	\$ 1,125,775.64	27.37%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	4	\$ 1,509,565.07	36.54%
28	PARLAMENTU NASIONAL	2	\$ 69,221.96	39.05%
29	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 556,612.74	89.73%
30	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
31	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	7	\$ 2,958,695.82	58.09%
33	SEFOPE	2	\$ 671,078.50	56.60%
34	TRADE INVEST	1	\$ 37,582.90	50.29%
35	TRIBUNAL RECUSSO	4	\$ 12,092,434.96	30.95%
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	7	\$ 4,122,424.25	49.17%
	Grand Total	297	\$ 348,107,775.20	62.16%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	3,494	3,562	2,786	2,675	3,494
Cristo Rei	26,813	24,505	15,769	15,087	26,813
Dom Aleixo	58,165	52,276	30,971	29,264	58,165
Metinaro	2,189	2,004	1,657	1,615	2,189
Nain Feto	15,028	13,668	7,522	7,094	15,028
Vera Cruz	16,486	15,193	8,540	8,060	16,486

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

➤ Obstaclo I ba ITI no EPAS

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun

3. Hasa'e kapacidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezeusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.
2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.
3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

➤ **Recomendação parte Konsultan**

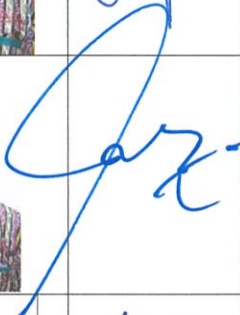
1. Husu ba ekipa base de dados atu kria folder iha Sistema drop box nebe bele relata informasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		
		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		
		Rosalia de Fatima		Enjineiru EPAS		

		Manuel Estrela		Enjineiru EPAS		
	Enjineiru	Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		
		Ezequiel R. de Oliveira		Enjineiru METIC		
		Johanes Hornay		Enjineiru VEBD		
3	Motorista			Motorista	Nao identifikado	

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)
1	1	R4D Rural Road Rehabilitation Pala - Ilitana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	\$ 297.409,09	Dec. 20, 2019	19,61%	17,65%	\$ 52.499,32	\$ 244.909,77
2	2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	\$ 69.859,04	Sept. 30, 2020	96,09%	95,91%	\$ 67.004,26	\$ 2.854,78
3	3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	\$ 303.141,46	Oct. 9, 2020	95,31%	87,51%	\$ 265.278,40	\$ 37.863,06
4	4	konstrusaun residensia oficial posto administrativo atauro	MINISTERIO DA ADMINISTRACAO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Atauro	Dili	Realidade Salmes Unip.Lda		\$ 56.359,98		0,00%	0,00%	\$ -	\$ 56.359,98
5	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	EDUKASAUN	Atauro	Dili	MEJD PKRIE EBC BIQUELI	0	\$ 99.817,07		19,46%	19,46%	\$ 19.423,56	\$ 80.393,51
6	6	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Ilitana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Lica-Tada Unipessoal Lda	RT/102/MOP-2021	\$ 179.120,22		0,00%	0,00%		\$ 179.120,22
7	7	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Ilitana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Weditto Unipessoal Lda	RT/103/MOP-2021	\$ 164.463,49		0,00%	0,00%		\$ 164.463,49
8	8	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Hunter Construction Unipessoal Lda	RT/104/MOP-2021	\$ 263.363,43		0,00%	0,00%		\$ 263.363,43
9	9	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Helmi Construction Unipessoal Lda	RT/105/MOP-2021	\$ 288.881,62		0,00%	0,00%		\$ 288.881,62
10	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahack	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	\$ 51.111,18	June 12, 2020	60,66%	53,38%	\$ 27.281,74	\$ 23.829,44
11	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	\$ 45.715,42	Oct. 2, 2013	100,00%	90,00%	\$ 41.143,88	\$ 4.571,54
12	3	New Installation of MV, LV Line and House Connection from Feeder1 Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Ceulajau Lda	RDTL/MOPTC-VOMPT/CGI-PEN:0000444	\$ 724.286,69	Sept. 1, 2016	91,75%	82,58%	\$ 598.088,09	\$ 126.198,60
13	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Escola Fatumeta, Cacauido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPT/CGI-PEN : 0000304	\$ 1.292.209,31	Sept. 1, 2016	86,00%	77,47%	\$ 1.001.051,17	\$ 291.158,14
14	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lemuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPT/CGI-PEN : 00000442	\$ 262.372,99	Sept. 1, 2016	96,27%	86,64%	\$ 227.331,39	\$ 35.041,60
15	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaet Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPT/CGI-PEN : 00000443	\$ 323.645,08	Sept. 10, 2016	96,27%	96,27%	\$ 311.559,15	\$ 12.085,93
16	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	\$ 243.636,40	Sept. 14, 2017	32,19%	29,62%	\$ 72.169,21	\$ 171.467,19
17	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	Philcoe International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	\$ 230.000,00	May 5, 2014	95,00%	95,00%	\$ 218.500,00	\$ 11.500,00
18	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	\$ 862.117,01	Aug. 25, 2017	99,62%	99,62%	\$ 858.809,29	\$ 3.307,72
19	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Hahilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	\$ 1.942.664,52	Sept. 7, 2017	89,36%	80,43%	\$ 1.562.395,65	\$ 380.268,87
20	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	\$ 396.875,59	June 4, 2020	100,00%	99,56%	\$ 395.132,67	\$ 1.742,92
21	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	\$ 84.143,33	April 21, 2017	90,00%	47,52%	\$ 39.987,73	\$ 44.155,60
22	13	Rehabilitasaun Tanke Reservatoriu iha Agsor no Bidau Masaur' 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	\$ 94.675,28	Oct. 22, 2019	51,65%	46,49%	\$ 44.011,90	\$ 50.663,38
23	14	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	\$ 93.376,42	Oct. 22, 2019	100,00%	43,84%	\$ 40.935,29	\$ 52.441,13
24	15	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	H FOUN Unip Lda	MOP-W-190189	\$ 39.586,42	May 11, 2019	100,00%	6,80%	\$ 2.689,90	\$ 36.896,52
25	16	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	\$ 39.780,30	Dec. 19, 2019	75,91%	68,32%	\$ 27.176,29	\$ 12.604,01
26	17	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Oulale unip Lda	MPW-W-190261	\$ 46.948,00	Oct. 19, 2019	93,48%	84,13%	\$ 39.496,39	\$ 7.451,61
27	18	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	\$ 2.068.587,24	Sept. 15, 2015	100,00%	86,48%	\$ 1.788.934,93	\$ 279.652,31
28	19	Rehabilitasaun & Extenssaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	\$ 63.076,61	Dec. 6, 2017	91,23%	82,11%	\$ 51.792,75	\$ 11.283,86
29	20	Escola Secundaria Tekniko Vocacional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	\$ 410.299,91	Oct. 27, 2016	65,56%	59,00%	\$ 242.093,36	\$ 168.206,55
30	21	Rehabilitasaun Konstrusaun ESTV 28 Novembru - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	\$ 329.247,37	Nov. 6, 2019	98,60%	98,60%	\$ 324.629,33	\$ 4.618,04
31	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	\$ 241.963,54	Oct. 8, 2019	93,82%	93,82%	\$ 227.009,41	\$ 14.954,13
32	23	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	\$ 39.572,89	Dec. 31, 2019	100,00%	23,97%	\$ 9.486,72	\$ 30.086,17
33	24	Rehabilitation of Medicine Laboratoriu in Lahane	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	SAUDE	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNT/EXT/C/2016	\$ 201.615,23	Sept. 28, 2015	91,68%	82,51%	\$ 166.352,39	\$ 35.262,84
34	25	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Hanaria Electrical Unip Lda	MOP-W-190136	\$ 96.161,99	Aug. 15, 2019	72,97%	65,67%	\$ 63.150,09	\$ 33.011,90
35	26	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	\$ 90.572,75	Aug. 15, 2020	60,75%	54,67%	\$ 49.518,47	\$ 41.054,28
36	27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Mafr Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	\$ 341.781,00	March 25, 2020	70,00%	70,00%	\$ 239.246,70	\$ 102.534,30
37	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	\$ 173.960,80	June 15, 2021	90,82%	89,95%	\$ 156.475,36	\$ 17.485,44
38	29	New Construction Of Gabions Tower No. 6 Section Hera - Dili, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Dili	Jova Construction	NCB/034/MOP-2020	\$ 232.158,43	05-Jul-21	100,00%	99,96%	\$ 232.056,13	\$ 102,30

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)
39	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION IHERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	KEFI OEL Unip.Lda		\$ 298.820,39		100,00%	86,44%	\$ 258.297,02	\$ 40.523,37
40	31	Emergency Work for Kuluhm Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	\$ 477.527,99	June 4, 2020	100,00%	99,66%	\$ 475.915,46	\$ 1.612,53
41	32	For Clean Up of Metiaut - Cristo Rei, Arai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	\$ 50.020,86	28-May-21	100,00%	100,00%	\$ 50.020,87	\$ (0,01)
42	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	\$ 184.229,60	02-Aug-21	100,00%	82,78%	\$ 152.504,20	\$ 31.725,40
43	34	Rehabilitation Construction Of Crocodile Cage Ihera	Ministerio Coordenador Asuntu Ekonómikus	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	\$ 119.578,85	Sept. 12, 2021	92,68%	92,26%	\$ 110.325,82	\$ 9.253,03
44	35	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO COMERCIO E INDUSTRIA	PDIM	TURISMO	Cristo Rei	Dili	Mendith Unip.Lda	01/PDIM/A.M./DILI/X/2017	\$ 174.417,64	Oct. 17, 2017	75,00%	61,54%	\$ 107.331,66	\$ 67.085,98
45	36	Konstrusaun sede suko Ailok	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	\$ 58.919,16		100,00%	90,00%	\$ 53.027,24	\$ 5.891,92
46	37	Projeto Konstrusaun Foun no Rehabilitasaun ba EBC Sérgio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Delatina	NCB-06/MEJD/DNA/2021	\$ 149.587,82		91,64%	82,48%	\$ 123.377,18	\$ 26.210,64
47	38	Projeto Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Timorindo Unip. Lda	NCB-05/MEJD/DNA/2021	\$ 199.119,76		12,74%	6,46%	\$ 12.870,81	\$ 186.248,95
48	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	0000	\$ 143.567,64		43,56%	22,97%	\$ 32.978,29	\$ 110.589,35
49	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	0000	\$ 132.376,67		23,64%	23,64%	\$ 31.295,91	\$ 101.080,76
50	41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	0000	\$ 71.201,61		36,92%	23,59%	\$ 16.796,42	\$ 54.405,19
51	42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	0000	\$ 79.370,32		44,63%	26,67%	\$ 21.165,74	\$ 58.204,58
52	43	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	\$ 311.924,18		100,00%	90,00%	\$ 280.731,76	\$ 31.192,42
53	44	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Leuidi Unip, Lda	NCB-R 009/MEJD/DNA/2021	\$ 279.843,24		49,12%	44,22%	\$ 123.736,51	\$ 156.106,73
54	45	Emergency Cyclone Seroja 04 April 2021, "Konstrusaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Mapetil, Lda	RT/CD/MOP/22003	\$ 200.217,04		100,00%	52,58%	\$ 105.277,26	\$ 94.939,78
55	46	Construção Moru Proteção, Recoperação Danos Estrutura Proteção Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	\$ 406.138,99		100%	73,24%	\$ 297.453,77	\$ 108.685,22
56	47	Emergency project Cyclone Seroja 04 April 2021, "New Construction of Cheek Dam and Retaining Wall Becora - Benamauk" Suco Becora, Posto Administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	SINAR SATELITE, UNIPESOAAL,LDA	MPW-W-220070	\$ 728.351,73		100,00%	89,62%	\$ 652.748,13	\$ 75.603,60
57	48	Roads Maintenance section (Dili East) Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cristo Rei	Dili	Darlau Constraction and Engineering	MPW-W-220090	\$ 128.442,05		76,62%	34,56%	\$ 44.390,98	\$ 84.051,07
58	49	Roads Maintenance Section : Benamauk- Hera (A01), Halilaran Laulara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic road construction	Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	MPW-W-220116	\$ 371.753,82		0,00%	0,00%		\$ 371.753,82
59	50	Contruction of fence at IGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	FI	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Haksolok Java Motor Unip Lda	NCB/060/MOP-2021	\$ 512.279,04		0,00%	0,00%		\$ 512.279,04
60	51	Emergency Kalamidade 4 de April, Removal and Installation of Panel Bridge in Becusse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	AILESU UNIPESOAAL LDA	RFQ-CD-MOP-22006	\$ 23.993,19		0,00%	0,00%		\$ 23.993,19
61	52	Details Engineering Design (DED) for Design services for New Building Of The F-Fdt's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Jenethi Gumer Design Consultant, Unip. Lda	RFP005/DNA/MD-2022	\$ 79.050,00		0,00%	0,00%		\$ 79.050,00
62	53	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall For River at Camca (Sta. 1+727.99 - Sta. 1+ 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Star King Unip. Lda	MPW-W-220075	\$ 573.317,06		0,00%	0,00%		\$ 573.317,06
63	54	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	G2 Unipessoal, Lda	RDTL-MS-HNGV-NCB-02-22-006	\$ 119.637,68		72,56%	60,76%	\$ 72.696,93	\$ 46.940,75
64	55	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	SAUDE	Cristo Rei	Dili	Oisop Paris Unip Lda	RDTL-MS-HNGV-NCB-05-22-021	\$ 151.579,69		0,00%	0,00%		\$ 151.579,69
65	56	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezado, Hera and Camca, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Archtimor Engineering Consultant (AEC), Lda	RFP002-DNA-I-MD-2022	\$ 15.000,00		0,00%	0,00%		\$ 15.000,00
66	57	New Construction of Pathway to Connect ICU Mobile (Second Phase)	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	SAUDE	Cristo Rei	Dili	Rito Pu Unip Lda		\$ 38.992,21		87,48%	78,73%	\$ 30.698,25	\$ 8.293,96
67	58	New Room of Extracorporeal Shock Wave Lithotripsy at OT Building HNGV	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	SAUDE	Cristo Rei	Dili	Occano LDA		\$ 80.005,44		94,90%	85,41%	\$ 68.333,94	\$ 11.671,50
68	59	Construção Moru Proteção "Recoperação Danos Estrutura Proteção Ribeira Benamauk, Becora (Package 2)"Suco Becora, Posto Adm. Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	Montana Diak, Unipessoal, Lda	\$ 519.439,01		52,50%	89,99%	\$ 467.459,11	\$ 51.979,90
69	1	Instalasaun baixada electricidade, instalasaun kam transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Montez Frere Unip. Lda	MI-046/Junho 2021	\$ 68.988,75	June 12, 2020	85,84%	73,31%	\$ 50.579,02	\$ 18.409,73
70	2	Melhoramento kam transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	No: 214/MACLN/X/2021	\$ 190.507,61	June 12, 2020	94,10%	82,80%	\$ 157.749,54	\$ 32.758,07
71	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Cartilo Lda	27/CNC/IX/2021	\$ 733.130,60	Sept. 1, 2016	55,21%	49,32%	\$ 361.551,16	\$ 371.579,44
72	4	New Installation MV, LV Line and House Connection at Feeder 1 Comoro Kampung Baru - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Embi elctric.Lda	RDTL-PO-2019-15736	\$ 643.682,73	Sept. 1, 2016	46,03%	40,64%	\$ 261.590,90	\$ 382.091,83
73	5	New Installation MV, LV Line and House Connection from Bairro Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	\$ 275.458,38	Sept. 1, 2016	90,00%	80,76%	\$ 222.456,28	\$ 53.002,10
74	6	New Installation of MV, LV Line and House Connection from Fatulhada to Behoris, Arbiru Beuch, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Ladamuta Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	\$ 917.122,66	Sept. 1, 2016	50,48%	45,43%	\$ 416.628,40	\$ 500.494,26
75	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	\$ 174.335,12	Sept. 1, 2016	97,88%	71,59%	\$ 124.814,21	\$ 49.520,91
76	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	\$ 25.089,09	Oct. 26, 2020	92,28%	72,91%	\$ 18.291,95	\$ 6.797,14

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE0A

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)
77	9	Consulting services for DED of the new Ministry of Commerce Industry and Environment Training Center	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	\$ 216.700,00	May 16, 2014	0,00%	0,00%	\$ -	\$ 216.700,00
78	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Philkoci International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	\$ 270.000,00	May 28, 2014	40,00%	38,00%	\$ 102.600,00	\$ 167.400,00
79	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairro Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	\$ 4.223.035,47	June 8, 2015	83,21%	73,23%	\$ 3.092.328,10	\$ 1.130.707,37
80	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	\$ 3.752.597,99	Nov. 14, 2014	71,10%	62,57%	\$ 2.347.991,75	\$ 1.404.606,24
81	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	\$ 2.377.535,18	June 23, 2015	63,35%	55,75%	\$ 1.325.400,56	\$ 1.052.134,62
82	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	\$ 4.290.731,32	Nov. 14, 2014	76,57%	67,38%	\$ 2.891.095,29	\$ 1.399.636,03
83	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	\$ 3.501.758,11	June 26, 2015	45,68%	40,20%	\$ 1.407.543,92	\$ 2.094.214,19
84	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibut	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	\$ 3.854.769,23	June 22, 2015	44,52%	39,18%	\$ 1.510.298,22	\$ 2.344.471,01
85	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	\$ 2.471.296,53	Nov. 14, 2014	27,77%	23,90%	\$ 590.749,14	\$ 1.880.547,39
86	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	\$ 2.460.699,14	July 11, 2016	98,61%	88,00%	\$ 2.165.415,25	\$ 295.283,89
87	19	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	\$ 684.334,48	Sept. 7, 2017	100,00%	100,00%	\$ 684.334,47	\$ 0,01
88	20	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT	Dom aleixo	Dili	SM Bark Technology Ltd	SSS/344/MOPTC-2016	\$ 1.152.955,98	Dec. 9, 2016	92,00%	80,96%	\$ 933.474,50	\$ 219.481,48
89	21	Urgent Maloa River Protection Location : Maloa River Length 1.14 Km, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	\$ 1.409.964,88	Sept. 12, 2017	98,18%	88,36%	\$ 1.245.836,93	\$ 164.127,95
90	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	\$ 2.571.467,20	Dec. 9, 2017	86,82%	78,14%	\$ 2.009.254,63	\$ 562.212,57
91	23	Rebidding of Packge New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Dom aleixo	Dili	DMF ACESO	MPW-W180036	\$ 263.699,22	Jan. 10, 2019	92,53%	92,53%	\$ 243.994,87	\$ 19.704,35
92	24	Konstrusaun Be'e mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Caiteba	MPWTC-502/5G/MOPTC/V/2017	\$ 171.554,48	Aug. 5, 2017	56,89%	51,20%	\$ 87.839,97	\$ 83.714,51
93	25	Melhoramento Sistema Be'e mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	\$ 370.082,97	Sept. 12, 2017	100,00%	76,27%	\$ 282.248,72	\$ 87.834,25
94	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perummas Bairro Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	\$ 178.740,80	Feb. 1, 2018	93,72%	84,35%	\$ 150.768,78	\$ 27.972,02
95	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	\$ 273.512,05	Sept. 15, 2017	88,17%	79,35%	\$ 217.039,61	\$ 56.472,44
96	28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	\$ 95.321,33	Dec. 31, 2019	100,00%	48,60%	\$ 46.326,16	\$ 48.995,17
97	29	Novo construsaun do campo polissportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	\$ 42.859,34	Dec. 15, 2019	79,45%	71,50%	\$ 30.644,81	\$ 12.214,53
98	30	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	\$ 464.002,78	Oct. 20, 2014	66,17%	59,55%	\$ 276.317,64	\$ 187.685,14
99	31	Maintenance and Repair at F-FDTL, Head Quartel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	\$ 79.869,00	Sept. 14, 2015	90,57%	81,52%	\$ 65.106,35	\$ 14.762,65
100	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	\$ 6.200,17	Aug. 9, 2019	100,00%	90,00%	\$ 5.580,15	\$ 620,02
101	33	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Algis	RDTL 11 /MNEC/ 2019	\$ 9.082,00	May 6, 2019	96,06%	86,46%	\$ 7.851,95	\$ 1.230,05
102	34	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	\$ 207.391,63	Feb. 22, 2019	87,83%	79,04%	\$ 163.929,02	\$ 43.462,61
103	35	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Grupo Timundo	Transferencia Publica	\$ 3.000.000,00	May 25, 2015	72,33%	0,00%	\$ -	\$ 3.000.000,00
104	36	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	\$ 269.156,17	Sept. 26, 2016	80,83%	72,75%	\$ 195.803,04	\$ 73.353,13
105	37	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Talisahe	Transferencia Publica	\$ 1.684.543,64	Feb. 15, 2017	55,30%	52,53%	\$ 884.975,00	\$ 799.568,64
106	38	Konstrusaun Sede Suku Bebonuk	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	\$ 54.548,53	Aug. 19, 2019	98,45%	88,61%	\$ 48.332,85	\$ 6.215,68
107	39	Konstrusaun Sede Suku Madoli	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	\$ 54.547,38	Sept. 18, 2019	97,52%	87,77%	\$ 47.874,42	\$ 6.672,96
108	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	\$ 9.466,24	April 5, 2020	81,76%	73,58%	\$ 6.965,27	\$ 2.500,97
109	41	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	\$ 19.249,03	Aug. 26, 2010	95,84%	95,84%	\$ 18.449,03	\$ 800,00
110	42	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	\$ 87.154,90	Aug. 15, 2019	72,00%	64,80%	\$ 56.479,60	\$ 30.675,30
111	43	Konstrusaun Lutu Hadulas WTP Central iha Bairro-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	\$ 197.127,50	Oct. 7, 2019	74,81%	67,33%	\$ 132.718,86	\$ 64.408,64
112	44	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	D. Likabo Unip. Lda	05/RDTL/MPO/ADN/DA-AfX/X/2020	\$ 49.078,24	Nov. 17, 2020	100,00%	100,00%	\$ 49.078,24	\$ -
113	45	Emergency Projecto ESTRADAS E PONTES Kampu Alor Tasi Ibut Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	\$ 314.106,58	April 20, 2021	100,00%	88,00%	\$ 276.413,79	\$ 37.692,79
114	46	Revitalization of Conamunty Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	\$ 399.974,64	March 25, 2020	20,00%	20,00%	\$ 79.994,92	\$ 319.979,72
115	47	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Giovania	002 LM/RDTL/MPO/ADN.I.P/III/2021	\$ 60.000,00	March 18, 2021	54,34%	54,34%	\$ 32.603,80	\$ 27.396,20
116	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DA DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	CAPTAIN HOOK		\$ 38.450,39	24-Apr-21	94,78%	90,04%	\$ 34.620,62	\$ 3.829,77
117	49	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	\$ 148.256,87	28-May-21	100,00%	100,00%	\$ 148.256,88	\$ (0,01)

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)
118	50	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,IP/V/202	\$ 56.935,00	May 24, 2021	100,00%	100,00%	\$ 56.935,00	\$ -
119	51	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	\$ 88.970,39	02-Jul-21	100,00%	90,00%	\$ 80.073,35	\$ 8.897,04
120	52	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Monte Veadu Unip Lda	MPW-W-SS 210008	\$ 58.307,54	26-May-21	100,00%	100,00%	\$ 58.307,53	\$ 0,01
121	53	Rehabilitasaun Edificio Dormitoriun INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dom aleixo	Dili	Grandis	RDTL-INS -DAFA-NCB-21-0001	\$ 155.299,96	Aug. 4, 2021	95,62%	95,61%	\$ 148.485,70	\$ 6.814,26
122	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Rubic Unip. Lda	006/RDTL/MPO/ADN,IP/III/2021	\$ 34.855,64		96,67%	96,67%	\$ 33.696,30	\$ 1.159,34
123	55	Extention of Sames Ware-House Building at Kampe Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Unidade Unip Lda	RDTL-SAMES-RFQ-20-063	\$ 51.444,91		91,26%	85,08%	\$ 43.769,40	\$ 7.675,51
124	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda	MOP/CD/NCB/21044	\$ 578.040,73		65,77%	48,94%	\$ 282.875,01	\$ 295.165,72
125	57	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dom aleixo	Dili	Intersiment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	\$ 781.121,90		50,00%	43,50%	\$ 339.788,03	\$ 441.333,87
126	58	New construction archive werchouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011	\$ 109.519,43		98,37%	90,93%	\$ 99.584,54	\$ 9.934,89
127	59	Construsaun de Baleao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	\$ 57.463,94		81,42%	73,28%	\$ 42.107,87	\$ 15.356,07
128	60	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	DCO Unip Lda	No: 214/MACLN/X/2021	\$ 89.984,12		93,92%	93,92%	\$ 84.508,63	\$ 5.475,49
129	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	PORTOS	Dom aleixo	Dili	Holgapa Unip Lda	RDTL - 2021 - MTC - CD - 031	\$ 386.456,87		55,42%	42,31%	\$ 163.521,64	\$ 222.935,23
130	62	Emergency project of new construction Box Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Consorcio Chegue - Rau I.g. Lda	NCB/040/MOP-2020	\$ 24.919,25		100,00%	86,64%	\$ 21.589,57	\$ 3.329,68
131	63	Emergency Project - Concrete Retaining Wall Protection of Maloa River Sta 0+000 - 0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Holgapa Unip Lda	RT/069/MOP-2021	\$ 213.895,26		100,00%	84,55%	\$ 180.844,64	\$ 33.050,62
132	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI		\$ 108.265,95		0,00%	0,00%		\$ 108.265,95
133	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO		\$ 128.911,25		52,01%	32,99%	\$ 42.533,70	\$ 86.377,55
134	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 30 DE AGOSTO		\$ 149.978,57		77,16%	44,31%	\$ 66.453,25	\$ 83.525,32
135	67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF NAROMAN		\$ 105.245,50		51,78%	23,36%	\$ 24.583,71	\$ 80.661,79
136	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EPE BURAS KADALAK		\$ 80.571,32		24,86%	24,86%	\$ 20.030,72	\$ 60.540,60
137	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF BEBONUK		\$ 88.127,23		29,93%	20,59%	\$ 18.149,00	\$ 69.978,23
138	70	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	\$ 3.879.633,72	11-Apr-22	27,70%	10,88%	\$ 421.982,24	\$ 3.457.651,48
139	71	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Glariato Unip.Lda	002/RDTL/MPO/ADN IP/II/DIL/2022	\$ 49.600,00		10,06%	19,88%	\$ 9.862,91	\$ 39.737,09
140	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Romadamsj Unipessoal, Lda	RFQ/041/MOP-2022	\$ 8.999,15		100,00%	89,73%	\$ 8.074,55	\$ 924,60
141	73	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	RFQ/039/MOP-2022	\$ 35.550,48		100,00%	89,92%	\$ 31.965,59	\$ 3.584,89
142	74	Roads Maintenance Section : Manleu Bua Laran - Uma Roofing , Mercado - Escola Externato and Fatumeta Osindo- Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	MPW-W-220078	\$ 549.103,71		0,00%	0,00%		\$ 549.103,71
143	75	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Vetera Colega Global Lda	RFQ/016/MOP-2022	\$ 44.219,72		0,00%	0,00%		\$ 44.219,72
144	76	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 1, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Jomi Unipessoal Lda	RFQ/018/MOP-2022	\$ 90.649,28		0,00%	0,00%		\$ 90.649,28
145	77	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	DELONG UNIPESOAAL LDA	RFQ/017/MOP-2022	\$ 79.482,23		0,00%	0,00%		\$ 79.482,23
146	78	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Blintang Fajar Unip Lda	RFQ/019/MOP-2022	\$ 73.936,99		0,00%	0,00%		\$ 73.936,99
147	79	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Natureza Timor Naroman, Lda	RFQ/015/MOP-2022	\$ 72.694,32		0,00%	0,00%		\$ 72.694,32
148	80	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Dom aleixo	Dili	PT. Wiratman (Indonesia) in Joint Venture with JKC	RFP/113/MAP-2021	\$ 990.375,00		0,00%	0,00%		\$ 990.375,00
149	81	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary. rtk to chek dam package III (sta.1+640- sta.1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	CADORAS,UNIPESOAAL,LDA	MPW-W-220109	\$ 165.650,59		0,00%	0,00%		\$ 165.650,59

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)
150	82	Emergency Project Cyclone Seroja 04 April 2021, River Training Maloa Regularization Temporary, Check Dam to Bridge (Sta. 0+500 - 1+020 km) Maloa River (LOT 1) and River Training Ailok Laran Regularization Temporary (Sta 0+400 to Sta 1+320) Hera (LOT 2), Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	SINAR SATELITE, UNIPESOAAL,LDA	MPW-W-220113	\$ 148.085,99		100,00%	0,00%	\$ 148.085,99	\$ 148.085,99
151	83	Emergency Project, Cyclone Seroja 04 April 2021, "River Training Kasnafar (Dili)"Regularizasaun Temporaria, (STA. 0+000 km to STA 0+396,20 km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	FIKIKAY, Unipessoal, Lda	RFQ-CD-MOP-22008	\$ 10.303,59		100,00%	90,00%	\$ 9.273,23	\$ 1.030,36
152	84	EMERGENCY PROJECT, CYCLONE SEROJA 04 April 2021 NEW PLAN DRAINAGE MARCONI (Sta. 0+000-0+167.03)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Renova Unip Lda	RFQ/040/MOP-2022	\$ 55.644,05		65,59%	0,00%	\$ 55.644,05	\$ 55.644,05
153	85	Calamidade Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Ulun Manleu" Aldeia Mane Mesak, Suco Manleuana, Posto Administrativo Dom Aleixo, Municipio de Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Hedge Construction, Unip. Lda	RT/CD/MOP/22006	\$ 666.091,04		27,75%	23,66%	\$ 157.593,35	\$ 508.497,69
154	86	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dili	Gaerenez, Unipessoal Lda	RDITL-INS-DAFA-RFQ-22-07	\$ 69.405,67		86,62%	86,62%	\$ 60.117,42	\$ 9.288,25
155	87	Enhancement of Project - Management Information System (PMIS) - 2022	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMA	Dom aleixo	Dili	KINOS Unip,Lda	36910	\$ 36.910,00		0,00%	85,00%	\$ 31.373,50	\$ 5.536,50
156	88	Emergency Project Calamity 04 de Abril River Training Ailok Laran Hera (Spor of Groynes & Retaining Wall) Package 3 Sta. 0+140 - Sta. 0+340 Suco Hera, Posto Administrativo Cristo Rei, Municipio Dili	Emergency	Emergency	FLOOD CONTROL	Dom aleixo		Island Orient, Unipessoal Lda		\$ 537034,39		39,38%	89,92%	\$ 482.927,03	\$ 54.107,36
157	1	Mudansa Lina Bazcia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Metinara	Dili	Jofi	27/CNC/IX/2021	\$ 2.390,32	Jan. 1, 2016	0,00%	0,00%	\$ -	\$ 2.390,32
158	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinara	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Metinara	Dili	Nimia Unip Lda	RDITL-PO-2019-15736	\$ 411.413,54	Oct. 29, 2015	100,00%	79,91%	\$ 328.740,58	\$ 82.672,96
159	3	Melhoramento taratamento dzalinasaun iha manleu Metinara /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Metinara	Dili	Garisba Unip.Lda	MOP-W-190150	\$ 87.856,59	May 11, 2019	87,07%	43,07%	\$ 37.843,35	\$ 50.013,24
160	4	Construction of Kitchen and Refectory at Componente do Apoio de Servico (CAS) iha Metinara	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinara	Dili	Betuhei Unipessoal, Lda	la mensiona nomor iha kontratu	\$ 581.897,61	Oct. 26, 2015	100,00%	90,00%	\$ 523.707,86	\$ 58.189,75
161	5	New Construction of Warehouse, Campas, Roadway, Drainage and Pavement at Jardim dos Heroes Metinara	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Metinara	Dili	Pro Frawijaya	RDITL:44/MSS/DNFALM-DAD/X/2014	\$ 449.600,23	Oct. 16, 2014	86,56%	77,90%	\$ 350.256,56	\$ 99.343,67
162	6	Konstrusaun Turizmu Komunitariu One Dollar Beach	SEFOPE	LM-TP	PORTOS	Metinara	Dili	Quindy Eujec Lda	02/CNFP-B/VII/2019	\$ 460.254,00	July 27, 2018	82,03%	73,83%	\$ 339.787,68	\$ 120.466,32
163	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinara	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Metinara	Dili	Consulmar-Projetista e Consultore Lda de Portugal em Empreendimento Conjunto com a Engipiro de TLPy. Ltd	RFP/042/MAF-2014	\$ 273.270,70	July 27, 2018	70,00%	70,00%	\$ 191.289,49	\$ 81.981,21
164	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Heroes de Metinara	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS E PONTES	Metinara	Dili	Celijo Star	No: 214/MACLN/X/2021	\$ 948.930,17		70,91%	37,42%	\$ 355.079,46	\$ 593.850,71
165	9	New Construction of Campas and Grass Planting Jardim dos Heroes (JHM) Metinara	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Metinara	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	\$ 397.296,90		70,66%	86,66%	\$ 344.292,47	\$ 53.004,43
166	10	New Construction of F-FDTL Fuel Station at Metinara - Dili Municipality	MINISTERIO DA DEFESA	LM-CD	EDIFICIOS PUBLICOS	Metinara	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	\$ 809.906,27		80,28%	62,90%	\$ 509.424,40	\$ 300.481,87
167	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinara	Dili	MEJD PKRIE EBF BENUNUK METINARO		\$ 77.383,99		57,90%	23,17%	\$ 17.931,25	\$ 59.452,74
168	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinara	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO		\$ 164.146,98		35,64%	18,90%	\$ 31.024,48	\$ 133.122,50
169	13	Details Engineering Design (DED) for F-Fdt's Radio and Communication company's Office Building and Barrack at metinara, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinara	Dili	Viros Consultant, Unipessoal Lda	RFP 010/DNA/MD/V/2022	\$ 48.550,00		0,00%	0,00%	\$ 48.550,00	\$ 48.550,00
170	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinara, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinara	Dili	Cadivi Multi Unipessoal, Lda	RFP 001-DNA-I-MD-2022	\$ 14.950,00		0,00%	0,00%	\$ 14.950,00	\$ 14.950,00
171	15	Details Engineering Design (DED) for F-Fdt's Engineering company Office Building and Barrack at metinara, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinara	Dili	Angel'Aquira Consultant Unipessoal, Lda	RFP 009/DNA/MD-2022	\$ 54.500,00		40,00%	38,00%	\$ 20.710,00	\$ 33.790,00
172	1	Rehabilitasaun kanu transmisaun husi Benamuk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	\$ 139.971,80		0,00%	0,00%	\$ 139.971,80	\$ 139.971,80
173	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	\$ 256.843,00	March 18, 2014	72,71%	69,08%	\$ 177.425,04	\$ 79.417,96
174	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Fitun Diak Unip Lda	SSS/301/MOPTC-2016	\$ 1.753.481,10	Feb. 12, 2016	100,00%	80,18%	\$ 1.405.967,18	\$ 347.513,92
175	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Anicla Lda	RDITL/MOPTC-VMOPTC/C/GI-PEN : 00000437	\$ 483.778,67	Sept. 1, 2016	81,95%	67,76%	\$ 327.828,49	\$ 155.950,18
176	5	Construction of Jet. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	\$ 4.032.231,86	Sept. 13, 2016	100,00%	88,00%	\$ 3.548.364,03	\$ 483.867,83
177	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	\$ 999.876,89	Sept. 13, 2016	55,23%	48,60%	\$ 485.972,09	\$ 513.904,80
178	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	\$ 911.145,27	June 4, 2020	98,99%	98,99%	\$ 901.912,80	\$ 9.232,47
179	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	\$ 312.775,56	Oct. 28, 2015	97,82%	88,04%	\$ 275.364,75	\$ 37.410,81
180	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	Voar	MPWTC-W-170020	\$ 83.897,22	Jan. 9, 2017	91,14%	82,02%	\$ 68.816,03	\$ 15.081,19
181	10	Installation of Street Lights Lecidere -Acadrihuh-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Alzes Ukut, Unip.Lda	MPW-W-190266	\$ 46.507,85	Oct. 19, 2019	70,12%	63,10%	\$ 29.348,21	\$ 17.159,64
182	11	Rehabilitasaun no manutensaun ex edificio direasaun geral organizasaun urbana	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDITL.0140/UAD-MAE/XII/2019	\$ 26.426,13	Dec. 9, 2019	100,00%	85,73%	\$ 22.655,09	\$ 3.771,04
183	12	Rehabilitasaun Edifício Conselho de Empresa	CONSELHO DA EMPRESA	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Algis	CI-19-06-C-013	\$ 97.498,81	June 4, 2019	95,43%	85,89%	\$ 83.740,72	\$ 13.758,09
184	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	\$ 7.583,06	Sept. 16, 2019	97,00%	87,03%	\$ 6.599,24	\$ 983,82
185	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	\$ 84.302,72	Oct. 29, 2019	94,93%	90,18%	\$ 76.026,71	\$ 8.276,01
186	15	Rehabilitation of GDD Sports Indoors	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	\$ 446.169,01	Oct. 29, 2019	100,00%	99,23%	\$ 442.754,59	\$ 3.414,42
187	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO COMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Algis	RDITL.47/DNA-MTCU/VII/2019	\$ 95.425,00	July 31, 2019	98,48%	88,63%	\$ 84.575,48	\$ 10.849,52
188	17	Rehabilitasaun Residencia Vice Presidente Parlamento Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Celijo Star	PN/4306/2016	\$ 30.037,14	July 21, 2016	100,00%	90,00%	\$ 27.033,43	\$ 3.003,71

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU EISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)
189	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	TURISMO	Nain Feto	Dili	Berlosconi	RDTL0144/UAE-MAE/XII/2019	\$ 46.905,00	Aug. 15, 2019	90,46%	81,41%	\$ 38.186,71	\$ 8.718,29
190	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	\$ 150.000,00	Jan. 15, 2020	100,00%	9,14%	\$ 13.702,50	\$ 136.297,50
191	20	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Risumali Unip.Lda	RDTL2019-MTC-GS-0041	\$ 8.889,74	Jan. 1, 2020	98,90%	89,01%	\$ 7.912,92	\$ 976,82
192	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo, Dili, Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	\$ 52.232,55	Nov. 29, 2019	100,00%	85,62%	\$ 44.721,11	\$ 7.511,44
193	22	River Protection At Palacio Nobre Lahane Sta. 0+000 - 0+176 Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Nain Feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	\$ 129.168,62		100,00%	89,80%	\$ 115.994,41	\$ 13.174,21
194	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	TRIBUNAL RECUSSO	Emergency	EDIFICIOS PUBLICOS	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	\$ 122.960,04	08/10/2021	100,00%	100,00%	\$ 122.960,03	\$ 0,01
195	24	Refurbishment of tennis court facilities	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Algis Eng. Consultancy, Unipessoal Lda	NCB/01/SSYS/2021	\$ 97.389,44		96,34%	86,71%	\$ 84.445,48	\$ 12.943,96
196	25	Additional Work for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	\$ 150.710,92		26,38%	23,74%	\$ 35.778,96	\$ 114.931,96
197	26	Konstrusaun kampo multi funsaun taibesae	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	UKA II UNIPESOAAL LDA	NCB/02/SSYS/2021	\$ 204.254,98		0,00%	0,00%		\$ 204.254,98
198	27	Preparation of Detailed Engineering Design for (DED) for New Cable Stayed Bridge over iha Becusse River, in Dili, Total Length, +25M, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	\$ 87.800,00		40,00%	37,88%	\$ 33.260,00	\$ 54.540,00
199	28	Projecto Rehabilitasaun ESTRADAS E PONTES urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	\$ 284.325,06		100,00%	90,00%	\$ 255.892,55	\$ 28.432,51
200	29	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	UKA II UNIPESOAAL LDA	NCB/02/SSYS/2021	\$ 204.254,98		0,00%	0,00%		\$ 204.254,98
201	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	0000	\$ 80.723,84		28,08%	28,08%	\$ 22.668,55	\$ 58.055,29
202	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	0000	\$ 93.171,12		27,96%	27,95%	\$ 26.044,55	\$ 67.126,57
203	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	0000	\$ 77.821,06		39,27%	24,51%	\$ 19.074,70	\$ 58.746,36
204	33	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Nain Feto	Dili	DALOVEYA Unip.Lda	RDTL-MS-C19-DNA-DC-22-019	\$ 739.937,34	31-03-2022	24,48%	22,04%	\$ 163.048,22	\$ 576.889,12
205	34	Construction of CIGC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP, LDA JV'S CELUO STAR UNIP.LDA	02/PDIM/M-MF/II/2020	\$ 254.999,75		0,00%			
206	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	\$ 10.990.769,35	May 12, 2019	33,98%	28,45%	\$ 3.126.801,68	\$ 7.863.967,67
207	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	\$ 937.039,00	Dec. 16, 2019	70,01%	66,51%	\$ 623.250,64	\$ 313.788,36
208	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	\$ 385.588,18	Dec. 14, 2015	61,92%	54,49%	\$ 210.088,60	\$ 175.499,58
209	4	Rehabilitation MV.Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Inazju	RDTL/MOP-SEE/CGI-PEN : 0000267	\$ 119.600,79	Oct. 2, 2013	100,00%	90,00%	\$ 107.640,71	\$ 11.960,08
210	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	\$ 10.177.638,20	Oct. 22, 2019	1,78%	1,16%	\$ 117.755,27	\$ 10.059.882,93
211	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	PT. Ceriayasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	\$ 594.360,00	Nov. 22, 2019	10,00%	9,50%	\$ 56.464,20	\$ 537.895,80
212	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	Scope Australia Pty. Ltd	RFP/039/MPW-2013	\$ 295.000,00	March 26, 2014	95,00%	95,00%	\$ 280.250,00	\$ 14.750,00
213	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	\$ 200.000,00	Feb. 25, 2015	40,00%	38,00%	\$ 76.000,00	\$ 124.000,00
214	9	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	Potevio Company Limited	RDTL	\$ 212.212,00	Sept. 27, 2020	100,00%	0,00%	\$ -	\$ 212.212,00
215	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	vera cruz	Dili	Hailala Unip.Lda	166139	\$ 7.049,68	Aug. 22, 2013	100,00%	90,00%	\$ 6.344,71	\$ 704,97
216	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	\$ 285.700,00	May 8, 2017	70,00%	66,50%	\$ 189.990,50	\$ 95.709,50
217	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Bia Mapel	MPW-W190099	\$ 44.559,88	Sept. 23, 2019	100,00%	100,00%	\$ 44.559,88	\$ -
218	13	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Reza	RDTL MPW-014067	\$ 28.927,73	Jan. 10, 2014	76,91%	69,22%	\$ 20.022,51	\$ 8.905,22
219	14	Prefurasan Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	vera cruz	Dili	Liberta	MPWTC-W-700774	\$ 158.815,15	Aug. 16, 2017	100,00%	69,34%	\$ 110.115,78	\$ 48.699,37
220	15	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	\$ 8.098,49	May 11, 2019	99,31%	89,38%	\$ 7.238,15	\$ 860,34
221	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	\$ 48.635,85	Dec. 1, 2019	97,00%	87,46%	\$ 42.535,56	\$ 6.100,29
222	17	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	\$ 165.991,00	Dec. 1, 2019	100,00%	88,17%	\$ 146.361,04	\$ 19.629,96
223	18	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	\$ 35.500,00	Oct. 2, 2019	95,00%	95,00%	\$ 33.725,00	\$ 1.775,00
224	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Cathedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Bimavi	transferencia publica	\$ 825.142,43	March 27, 2015	94,30%	84,87%	\$ 700.298,38	\$ 124.844,05
225	20	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Pantarhei	Transferencia Publica	\$ 1.207.958,18	Aug. 25, 2017	74,77%	0,00%	\$ -	\$ 1.207.958,18
226	21	New Construction of Administration and Logistic Building	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	059/C/UNT/LX/2019	\$ 678.218,04	Nov. 26, 2019	97,29%	87,55%	\$ 593.796,23	\$ 84.421,81
227	22	New Construction of Faculdade Economia e Gestao Building	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	057/C/UNT/LX/2019	\$ 672.666,11	Oct. 29, 2019	98,98%	87,92%	\$ 591.375,69	\$ 81.290,42
228	23	New Construction of facultade de Medicina Ciencia da Saude Building	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Linier jv Algis	058/C/UNT/LX/2019	\$ 678.572,97	Sept. 6, 2019	99,52%	99,52%	\$ 675.307,91	\$ 3.265,06
229	24	Konstrusaun Edificio servisu especializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	\$ 556.612,74	Oct. 17, 2019	100,00%	89,73%	\$ 499.422,83	\$ 57.189,91
230	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Gaerenez, Unipessoal Lda	10/RDTL.E.P/DAF/VI/2019	\$ 37.605,25	June 7, 2019	100,00%	90,00%	\$ 33.844,72	\$ 3.760,53
231	26	Konstrusaun Edifisiu Foun ba Diresaun Aproxionamentu Finansas e Fiskalizasaun	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	\$ 143.579,83	Oct. 8, 2019	93,02%	99,70%	\$ 143.142,76	\$ 437,07
232	27	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	\$ 37.582,90	Sept. 1, 2019	55,88%	50,29%	\$ 18.900,89	\$ 18.682,01
233	28	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pacienti Covid-19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA-DC-20/143	\$ 450.153,32	May 25, 2020	86,99%	92,26%	\$ 415.322,71	\$ 34.830,61

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

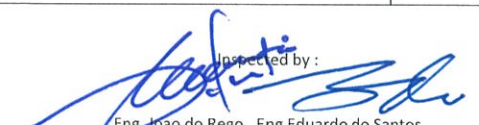
NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)
234	29	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Viros Consultat Unip Lda	RD TL-MJNo.009/MAIO/2019	\$ 9.000,00	Jan. 6, 2019	100,00%	74,07%	\$ 6.666,00	\$ 2.334,00
235	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	BTwo Unip Lda	MOP/W-190186	\$ 26.539,42	Dec. 31, 2019	69,53%	62,58%	\$ 16.608,24	\$ 9.931,18
236	31	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	Vigor Consultat Lda in JV with PT. Panda Persada	FBS-DNA-MOP-19016	396.311,35	March 31, 2020	100,00%	100,00%	396.311,35	\$ -
237	32	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	\$ 51.111,18	Oct. 1, 2019	70,85%	45,55%	\$ 23.279,56	\$ 27.831,62
238	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	vera cruz	Dili	Romante Pty. Ltd	RD TL-MS-C19-DNA-SS-21-001	\$ 265.808,11	Jan. 13, 2021	87,48%	67,50%	\$ 179.427,97	\$ 86.380,14
239	34	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	\$ 63.878,59		98,72%	76,85%	\$ 49.088,13	\$ 14.790,46
240	35	Renovation of public Health services at Lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	vera cruz	Dili	Qeson SQ Unipessoal Lda	RD TL-MS-DNA-ICB-20-255	\$ 282.726,57		77,27%	77,46%	\$ 219.005,01	\$ 63.721,56
241	36	New Construction Drainage centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	\$ 70.792,37		56,75%	51,07%	\$ 36.155,12	\$ 34.637,25
242	37	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	\$ 61.314,55		78,80%	70,92%	\$ 43.484,24	\$ 17.830,31
243	38	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BEHIALE ENTERPRICE UNIPESOAAL,LDA	MJ-066/Novembro/2021	\$ 232.916,02		36,86%	33,17%	\$ 77.262,27	\$ 155.653,75
244	39	Construction of Faculdade de Agricultura Building (B-01)	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dany stra	RD TL 039/C/UNTL/XII/2021	\$ 655.394,42		0,00%	0,00%		\$ 655.394,42
245	40	Construction of Faculdade de Agricultura Building (B-02)	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Hedge Construction, Unip. Lda	RD TL 041/C/UNTL/XII/2021	\$ 605.337,84		0,00%	0,00%		\$ 605.337,84
246	41	Construction of Faculdade de Agricultura Building (B-03)	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait		\$ 630.619,64		0,00%	0,00%		\$ 630.619,64
247	42	Design Edifcio MACLN	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Uma de Contrucao Unipessoal Lda	38/MACLN/IX/2021	\$ 88.510,00		80,00%	80,00%	\$ 70.808,60	\$ 17.701,40
248	43	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	vera cruz	Dili	Renaissance Unip Lda	MPW-W-190001	\$ 93.124,30		75,63%	75,63%	\$ 70.431,17	\$ 22.693,13
249	44	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin..	PARLAMENTU NASIONAL	LM-BS	TURISMO	vera cruz	Dili	Celijio Star	RD TL-59.A/DNAL/MT/V/2014	\$ 39.184,82		0,00%	0,00%		\$ 39.184,82
250	45	Rehabilitasaun Mercado Taibesi	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	GSA Company, Unip, Lda	31/SMA/ADM/DIL/VIII/2021	\$ 75.000,00		0,00%	0,00%		\$ 75.000,00
251	46	Details Engineering Design of New Construction National Center Archive for Centro Nacional Chega	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Niecles Unipessoal Lda		\$ 55.419,68		65,00%		\$ 34.221,65	
252	47	Konstrusaun Koby House foun edificio Unidade Aproveisionamento Descentralizado-Ministerio Administrasaun Estatal	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	\$ 78.817,38		69,03%	63,14%	\$ 49.762,90	\$ 29.054,48
253	48	Contrato de aquisicao / fornecimento sinais de transito para teritorio Timor Leste	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES	vera cruz	Dili	Haksolok Java Motor Unip Lda	RD TL -2021-MTC-CD-045	\$ 66.747,78		100,00%	100,00%	\$ 66.747,78	\$ -
254	49	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	vera cruz	Dili	Cautilu Unip Lda	MPW-W-220043	\$ 189.188,95		100,00%	0,00%		\$ 189.188,95
255	50	Execucao da obra da Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECUSSO	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	Visio Dei Unipessoal,Lda		\$ 41.666,57		47,14%	42,43%	\$ 17.677,58	\$ 23.988,99
256	51	Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Emergency	vera cruz	Dili	Rosario, LDA	MPW-W-220085	\$ 346.792,33		0,00%	0,00%		\$ 346.792,33
257		Extention of DNAGP Kobe House in Caicoli (Rehabilitasaun Edifcio DNAGP iha livro)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dhivana Unipessoal Lda		\$ 36.948,51		95,99%	86,40%	\$ 31.921,79	\$ 36.948,51
258	53	Apliasaun Edifcio Direcao Geral Habitacao e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait Lda	MOP/CD/NCB/21040	\$ 342.989,80		0,00%	0,00%		\$ 342.989,80
259	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Lifau Indah	0000	\$ 194.924,39	Jan. 1, 2016	0,00%	0,00%	\$ -	\$ 194.924,39
260	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitub Tuan Oel Tam to nitub Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RD TL/MOP-SEE/CGI-PEN-0000256	\$ 320.740,08	Aug. 15, 2014	98,44%	88,59%	\$ 284.157,37	\$ 36.582,71
261	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Maubere Spirit	RD TL/MOPTC-VOMPTC/CGI-PEN-0000454	\$ 177.484,78	March 13, 2017	46,49%	41,84%	\$ 74.255,33	\$ 103.229,45
262	4	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Oe-cusse	Oe-cusse	Ervel Unip.Lda	NCB/004/MDS-2015	\$ 1.660.172,40	Feb. 8, 2015	100,00%	90,00%	\$ 1.494.155,15	\$ 166.017,25
263	1	Detailed Engineering Design (DED) of Dili Urban Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	\$ 2.718.150,00	Jan. 30, 2020	65,18%	47,62%	\$ 1.294.355,84	\$ 1.423.794,16
264	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	\$ 1.057.882,00	Sept. 17, 2017	85,00%	77,32%	\$ 817.902,22	\$ 239.979,78
265	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	\$ 459.600,00	Aug. 22, 2019	50,00%	47,50%	\$ 218.310,00	\$ 241.290,00
266	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	\$ 341.500,00	July 10, 2019	100,00%	95,00%	\$ 324.425,00	\$ 17.075,00

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)
267	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Sicola	SSS/018/MOP-2021	\$ 76.750,31	June 12, 2020	73,26%	64,47%	\$ 49.482,23	\$ 27.268,08
268	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato International Airport - Airport PPP Project	MINISTERIO DAS FINANÇAS	FI	AEROPORTOS	Nasional	Nasional	International Finance Corporation	604869	\$ 1.100.000,00	Feb. 24, 2020	54,55%	54,55%	\$ 600.000,00	\$ 500.000,00
269	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Nasional	Sinohidro corporation limited	ICB/07/MPW-2014	\$ 48.314.975,87	March 3, 2016	82,44%	74,20%	\$ 35.849.928,14	\$ 12.465.047,73
270	8	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nasional	Nasional	Lonacca Unipessoal Lda	MPW-W-190177	\$ 116.902,51	Nov. 13, 2019	100,00%	100,00%	\$ 116.902,51	\$ -
271	9	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lachluta Una Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Nasional	Nasional	Vox Da Vinci Consultant Engineering Lda	RDTL	\$ 579.908,00	March 25, 2020	70,00%	70,00%	\$ 405.935,60	\$ 173.972,40
272	10	Consulting Services for preparing of design the intersection in the existing Dili Lixiqua Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba ESTRADAS E PONTES, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nasional	Nasional	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	\$ 244.775,00	Nov. 30, 2019	100,00%	100,00%	\$ 244.775,02	\$ (0,02)
273	11	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Lixiqua 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Nasional	Nasional	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	\$ 322.800,00	March 2, 2020	90,00%	85,50%	\$ 275.994,00	\$ 46.806,00
274	12	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	ESTRADAS E PONTES	Nasional	Nasional	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	\$ 68.526,00	Oct. 8, 2019	75,59%	68,03%	\$ 46.620,00	\$ 21.906,00
275	13	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nasional	Freebalance	RDTL-167250	\$ 3.106.435,00	July 5, 2010	79,40%	79,40%	\$ 2.466.564,84	\$ 639.870,16
276	14	Consulting services for Detailed Engineering Design of Timor-Leste Four Municipal Capitals (Baucau-Lospalos-Viqueque-Same) Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	\$ 2.903.356,59	Jan. 16, 2020	77,19%	73,33%	\$ 2.129.069,13	\$ 774.287,46
277	15	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	\$ 1.219.755,75	Sept. 12, 2014	70,00%	66,50%	\$ 811.137,56	\$ 408.618,19
278	16	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIC-2016	\$ 22.631.012,85	Aug. 23, 2016	73,25%	73,25%	\$ 16.578.048,96	\$ 6.052.963,89
279	17	Supply, Installation, Configuration and Commissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFOMATICO	Nasional	Nasional	Timor Telecom S.A.	RT/024/GPM-2017	\$ 1.877.556,74	Nov. 15, 2017	94,59%	94,59%	\$ 1.776.017,73	\$ 101.539,01
280	18	Supply, Installation, Configuration and Commissioning of Hardware and Software for the Expantion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFOMATICO	Nasional	Nasional	Joint Venture of CMC System Integration Company Limited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	\$ 1.485.698,00	Feb. 15, 2018	88,70%	88,70%	\$ 1.317.823,63	\$ 167.874,37
281	19	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nasional	Nasional	CINA WU YI CO LTD	ICB/032/MPWTC-2015	\$ 12.964.487,49	Sept. 14, 2016	92,80%	83,52%	\$ 10.828.352,80	\$ 2.136.134,69
282	20	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nasional	Nasional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontrato	\$ 46.872.339,00	July 15, 2016	66,63%	63,33%	\$ 29.682.899,05	\$ 17.189.439,95
283	21	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Nasional	Nasional	Marino enterprises Lda		\$ 1.636.624,69	Dec. 31, 2017	53,05%	56,55%	\$ 925.534,68	\$ 711.090,01
284	22	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nasional	Freebalance	RDTL-167250	\$ 2.184.781,00		52,49%	66,30%	\$ 1.448.549,00	\$ 736.232,00
285	23	Feasibility study for New Construction of Industrial Park in Lixiqua, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	TURISMO	Nasional	Nasional	HABERAN UNIPESOAAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTC1-2021	\$ 225.573,00		0,00%	0,00%		\$ 225.573,00
286	24	Konstrusaun Fatin cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Nasional	Nasional	Betuhei Unipessoal, Lda	NCB/003/MAE/2022	\$ 479.146,05		80,74%	83,05%	\$ 397.950,03	\$ 81.196,02
287	25	Contrato De Aquisição/Fornecimento e Montagem De Sinais Semáforos Na Cidade De Dili (Zonas- Audian, Foho Osamean, Kuluhun e Elemolei)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Govnen Star Unipessoal Lda	MPW-W-220043	\$ 83.359,95		0,00%	12,63%	\$ 10.524,30	\$ 72.835,65
288	26	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nasional	Nasional	KIAT unip JV PT Purnajasa Bimaprata	MPW-MOP-20002	\$ 276.634,00		40,00%	40,00%	\$ 110.653,35	\$ 165.980,65
289	27	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	SOLIDARIEDADE E SOCIAL	Nasional	Nasional	ARIA Unipessoal,Lda JV ZAMRONI Construction, L	RFP/042/MACLN-2021	\$ 74.828,00		0,00%	0,00%		\$ 74.828,00
290	28	Manutensaun ba Edifício no Equipamentu laboratorium dianostika veterinaria	MINISTERIO AGRICULTURA E PESCAS	LM-BS	AGRICULTURA	Nasional	Nasional	Dreams Come True, Lda	RDTL-PO-2019-15736	\$ 69.978,38		97,14%	97,14%	\$ 67.978,38	\$ 2.000,00
291	29	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2- Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	\$ 1.007.800,00	Feb. 8, 2023	10,00%	9,00%	\$ 90.702,00	\$ 917.098,00
292	30	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2- Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	RPF/045/MPO-2021	\$ 1.502.800,00	Dec. 15, 2023	10,00%	9,00%	\$ 135.252,00	\$ 1.367.548,00
293	31	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Hedge Construction, Unip. Lda	RDTL 2021 - MTC-CD-050	\$ 772.045,03	30-Apr-21	93,59%	0,00%		\$ 772.045,03
294	32	Consulting Services For Detailed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	EDIFICIOS PUBLICOS	Nasional	Nasional	Uma Waque Engineering Consultant Engineering Unip. Lda	RFP/078/MTC1-2021	\$ 143.660,00	Jan. 14, 2022	10,00%	9,50%	\$ 13.647,70	\$ 130.012,30
295	33	Details Engineering Design for Construction of SAMES warehouse for medical equipment, Nutrition, bulk storage, Quality assurance Laboratory and fire Hydrant system	MINISTERIO SAUDE	FI	SAUDE	Nasional	Nasional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	RPF/008/-2022	\$ 254.727,00	30-Jun-22	10,00%	9,00%	\$ 22.925,43	\$ 231.801,57

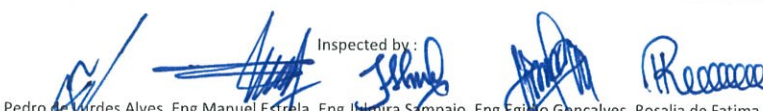
ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU EISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)
296	34	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	PT. LAPITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIPE) UNIPessoal LDA (TIMOR LESTE)	RFP/059/MPO-2021	\$ 531.849,93		24,09%	21,68%	\$ 115.314,73	\$ 416.535,20
297	35	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	SEFOPE	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	Mundi Serviços - Companhia Portuguesa de Serviços e Gestão Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)		\$ 210.824,50		20,00%	19,00%	\$ 40.056,65	\$ 170.767,85
298	36	Consulting Services for Detailed Engineering Design (DED) for Construction of Municipal Market (Lautem, Baucau and Ermera)...	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	INVESTIMENTO E DIVERS	Nasional	Nasional	Maidalo I Consultant, Lda...		173.608,24		10,00%	28,50%	49.478,35	\$ 124.129,89
299	37	Details Engineering Design (DED) for New Building of the F-FDTL's Official and Sergeant Barrack at Army Component 1st Battalion Baucau, Baucau Municipality...	MINISTERIO DA DEFESA...	LM-BS	DEFESA NACIONAL...	Nasional	Nasional	Arcodevella Engineering Consultant, Unip. Lda...		79.200,00		40,00%	38,00%	30.096,00	\$ 49.104,00
300	38	Desenha konstrusaun foun ba colegio escola tecnica agricola Natarbora-Mantuto no escola tecnica agricola Maliana Bobonaro...	MINISTERIO AGRICULTURA E PESCAS...	LM-BS	EDIFICIOS PUBLICOS...	Nasional	Nasional	Keyala Consultant Unipessoal, Lda...		153.360,00		20,00%	19,00%	29.138,40	\$ 124.221,60
301	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	\$ 373.666,00	March 25, 2020	70,00%	70,00%	\$ 261.565,60	\$ 112.100,40
302	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tola - tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	\$ 8.178.886,44	Dec. 14, 2012	81,13%	81,13%	\$ 6.635.478,88	\$ 1.543.407,56
303	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	\$ 53.025.601,00	March 5, 2017	70,88%	70,88%	\$ 37.586.889,12	\$ 15.438.711,88

Inspected by :

Eng. João do Rego, Eng. Eduardo do Santos
 Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili A D N IP

Verified by :

Eng. Renigio da C. S. dos Santos
 Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

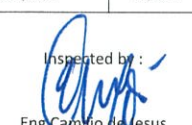
Inspected by :

Eng. Pedro de Virdes Alves, Eng. Manuel Estrela, Eng. J. Sampaio, Eng. E. Gonalves, Rosalia de Fatima
 Engenheiro Edificio Public, Agua e Saneamento Munisipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D. Jeronimo
 Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
 Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P.

Inspected by :

Eng. Camilo de Jesus
 Engenheiro M&E, A D N IP

Verified by :

Eng. Deolinda de Fatima Marques
 Chefe Sec.Proj. ME & ITC, A D N IP

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	OUTOBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
1	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	\$ 297,409.09	Dec. 20, 2019	19.61%		19.61%	on going
2	2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	\$ 69,859.04	Sept. 30, 2020	96.09%		96.09%	FHO
3	3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	\$ 303,141.46	Oct. 9, 2020	95.31%		95.31%	PHO
4	4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	PDIM	Atauro	Dili	Realidade Salmes Unip.Lda		\$ 56,359.98		0.00%		0.00%	on going
5	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	Atauro	Dili	MEJD PKRIE EBC BIQUELI	KONTRATU COMUNITARIA	\$ 99,817.07		19.46%		19.46%	on going
6	6	Rehabilitasaun Estrada Rural,Pala-Iliana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Lica-Tada Unipessoal Lda	RT/102/MOP-2021	\$ 179,120.22		0.00%		0.00%	on going
7	7	Rehabilitasaun Estrada Rural,Pala-Iliana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Weditto Unipessoal Lda	RT/103/MOP-2021	\$ 164,463.49		0.00%		0.00%	on going
8	8	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Hunter Construction Unipessoal Lda	RT/104/MOP-2021	\$ 263,363.43		0.00%		0.00%	on going
9	9	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Helmi Construction Unipessoal Lda	RT/105/MOP-2021	\$ 288,881.62		0.00%		0.00%	on going
10	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahack	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	\$ 51,111.18	June 12, 2020	60.66%		60.66%	PHO
11	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	\$ 45,715.42	Oct. 2, 2013	100.00%		100.00%	abandon
12	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ceulaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	\$ 724,286.69	Sept. 1, 2016	91.75%		91.75%	on going
13	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manluana, Bualaran, Aldeia Moris Dame, Escola Fatumeta, Cacauido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	\$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%	on going
14	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	\$ 262,372.99	Sept. 1, 2016	96.27%		96.27%	on going
15	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	\$ 323,645.08	Sept. 10, 2016	96.27%		96.27%	on going
16	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	\$ 243,636.40	Sept. 14, 2017	32.19%		32.19%	abandon
17	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	\$ 230,000.00	May 5, 2014	95.00%		95.00%	PHO
18	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	\$ 862,117.01	Aug. 25, 2017	99.62%		99.62%	FHO
19	10	Dili Roads and Drainage Rehabilitation Road Section : Jet Culuhun - Jet Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	\$ 1,942,664.52	Sept. 7, 2017	89.36%		89.36%	on going
20	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	\$ 396,875.59	June 4, 2020	100.00%		100.00%	FHO
21	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	\$ 84,143.33	April 21, 2017	90.00%		90.00%	abandon
22	13	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	\$ 94,675.28	Oct. 22, 2019	51.65%		51.65%	on going
23	14	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	\$ 93,376.42	Oct. 22, 2019	100.00%		100.00%	on going
24	15	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	\$ 39,586.42	May 11, 2019	100.00%		100.00%	Progresso Fisiko iha Terreno atinji ona 100%,
25	16	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	\$ 39,780.30	Dec. 19, 2019	75.91%		75.91%	on going
26	17	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	\$ 46,948.00	Oct. 19, 2019	93.48%		93.48%	on going
27	18	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	\$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%	PHO
28	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	\$ 63,076.61	Dec. 6, 2017	91.23%		91.23%	on going
29	20	Escola Secundaria Tekniko Vocacional 28 de Novembro iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	\$ 410,299.91	Oct. 27, 2016	65.56%		65.56%	abandon
30	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (RI)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	\$ 329,247.37	Nov. 6, 2019	98.60%		98.60%	FHO
31	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06KDM/AM-DIL/X/2019	\$ 241,963.54	Oct. 8, 2019	93.82%		93.82%	PHO
32	23	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	\$ 39,572.89	Dec. 31, 2019	100.00%		100.00%	Progresso fisiko ma Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical
33	24	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNT/EXT/C/2016	\$ 201,615.23	Sept. 28, 2015	91.68%		91.68%	PHO
34	25	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	\$ 96,161.99	Aug. 15, 2019	72.97%		72.97%	on going
35	26	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	\$ 90,572.75	Aug. 15, 2020	60.75%		60.75%	on going



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	OUTOBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
36	27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	\$ 341,781.00	March 25, 2020	70.00%		70.00%	on going
37	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	\$ 173,960.80	June 15, 2021	90.82%		90.82%	PHO
38	29	New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei		Jova Construction	NCB/034/MOP-2020	\$ 232,158.43	5-Jul-21	100.00%		100.00%	PHO
39	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFI OEL Unip.Lda		\$ 298,820.39		100.00%		100.00%	on going
40	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote 1) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	\$ 477,527.99	June 4, 2020	100.00%		100.00%	FHO
41	32	For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	\$ 50,020.86	28-May-21	100.00%		100.00%	FHO
42	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	\$ 184,229.60		100.00%		100.00%	on going
43	34	Rehabilitation Construction Of Crocodile Cage Hera	Ministerio Coordenador Asuntu Ekonómikus	LM-BS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	\$ 119,578.85		92.68%		92.68%	on going
44	35	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	\$ 174,417.64		75.00%		75.00%	abandon
45	36	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	\$ 58,919.16		100.00%		100.00%	on going
46	37	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Delatina	NCB/06/MEJD/DNA/2021	\$ 149,587.82		91.64%		91.64%	on going
47	38	Projetu Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Timorindo Unip. Lda	NCB/05/MEJD/DNA/2021	\$ 199,119.76		12.74%		12.74%	on going
48	39	Konstrusaun ka Rehabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	KONTRATU COMUNITARIA	\$ 143,567.64		27.13%		27.13%	on going
49	40	Konstrusaun ka Rehabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	KONTRATU COMUNITARIA	\$ 132,376.67		23.64%		23.64%	on going
50	41	Konstrusaun ka Rehabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	KONTRATU COMUNITARIA	\$ 71,201.61		25.99%		25.99%	on going
51	42	Konstrusaun ka Rehabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	KONTRATU COMUNITARIA	\$ 79,370.32		26.67%		26.67%	on going
52	43	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	\$ 311,924.18		100.00%		100.00%	PHO
53	44	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Leuidi Unip, Lda	NCB-R 009/MEJD/DNA/2021	\$ 279,843.24		47.85%	1.27%	49.12%	on going
54	45	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0-000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Mapetil, Lda	RT/CD/MOP/22003	\$ 200,217.04		58.95%	41.05%	100.00%	on going
55	46	Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	\$ 406,138.99		100%		100%	on going
56	47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	SINAR SATELITE, UNIPESOAL,LDA	MPW-W-220070	\$ 728,351.73		100.00%		100.00%	on going
57	48	Roads Maintenance section " Dili East " Dili Municipality, Rotunda Francisco Xavier Kuluhun Bridge, Halli Laran Terminal Taibessi, Audian Ailele hun Largo de Lecidere Palacio Governo, Because Bridge Police Station Becora, Lecidere area Tasi Ibun Casa Europea, Arcia Taibesi, Area Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Darlau Consraction and Engineering	MPW-W-220090	\$ 128,442.05		54.23%	22.39%	76.62%	on going
58	49	Roads Maintenance Section : Benamauk- Hera (A01), Halilaran Laulara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	MPW-W-220116	\$ 371,753.82		0.00%		0.00%	on going
59	50	Contruction of fence at IGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENT	FI	Cristo Rei	Dili	Haksolok Java Motor Unip Lda	NCB/060/MOP-2021	\$ 512,279.04		0.00%		0.00%	on going
60	51	Emergency Kalamidade 4 de April, Removal and Installation of Panel Bridge in Becusse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	AILESU UNIPESOAL LDA	RFQ-CD-MOP-22006	\$ 23,993.19		0.00%		0.00%	on going
61	52	Details Engineering Design (DED) for Design services for New Building Of The F-Fdt's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Cristo Rei	Dili	Jenetbi Gumer Design Consultant, Unip. Lda	RFP005/DNA/MD-2022	\$ 79,050.00		0.00%		0.00%	on going
62	53	Emergency Project, Cyclone Seroja 04 April 2021, Rehabilitation Retaining Wall For River at Camea (Sta. 1+727.99 - Sta. 1+ 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Star King Unip. Lda	MPW-W-220075	\$ 573,317.06		0.00%		0.00%	on going
63	54	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Cristo Rei	Dili	G2 Unipessoal, Lda.	RDITL-MS-HNGV-NCB-02-22-006	\$ 119,637.68		18.83%	53.72%	72.56%	on going
64	55	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Oisop Paris Unip Lda	RDITL-MS-HNGV-NCB-05-22-021	\$ 151,579.69		0.00%		0.00%	on going
65	56	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olito Pezado, Hera and Camea, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Cristo Rei	Dili	Archtimor Engineering Consultant (AEC), Lda	RFP002-DNA-I-MD-2022	\$ 15,000.00		0.00%		0.00%	on going
66	57	New Construction of Pathway to Connect ICU Mobile (Second Phase)	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	Cristo Rei	Dili	Rito Pu Unip Lda		\$ 38,992.21		87.48%		87.48%	on going
67	58	New Room of Extracorporeal Shock Wave Lithotripsy at OT Building HNGV	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-20	Cristo Rei	Dili	Oceano LDA	RDITL/MS-HNGV-AD-010-21-023	\$ 80,005.44		94.90%		94.90%	on going
68	1	Instalasaun baixada electricidade, instalasaun kanu transmisasaun & lutu hadulas estasaun homba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	\$ 68,988.75	June 12, 2020	85.84%		85.84%	PHO

ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	OUTOBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
69	2	Melhoramento kanu transmisau no distribuisau iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	\$ 190,507.61	June 12, 2020	81.85%	12.25%	94.10%	Progresso fisiko na Terreno atinji ona 100%, maibe tamba seidaik iha justifikasau husi parte dono do projeto sobre (Provisional Physical /material Contingency), uja orsamento ne'e tuir
70	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	\$ 733,130.60	Sept. 1, 2016	55.21%		55.21%	on going
71	4	Rehabilitasaun Linha Media Tensaun / Baixa Tensaun / Feeder 1 central electric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embi clertic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	\$ 643,682.73	Sept. 1, 2016	46.03%		46.03%	on going
72	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	\$ 275,458.38	Sept. 1, 2016	90.00%		90.00%	on going
73	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	\$ 917,122.66	Sept. 1, 2016	50.48%		50.48%	on going
74	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	\$ 174,335.12	Sept. 1, 2016	97.88%		97.88%	on going
75	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	\$ 25,089.09	Oct. 26, 2020	92.28%		92.28%	on going
76	9	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	\$ 216,700.00	May 16, 2014	0.00%		0.00%	on going
77	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	\$ 270,000.00	May 28, 2014	40.00%		40.00%	on going
78	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	\$ 4,223,035.47	June 8, 2015	83.21%		83.21%	on going
79	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	\$ 3,752,597.99	Nov. 14, 2014	55.09%	16.02%	71.10%	on going
80	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	\$ 2,377,535.18	June 23, 2015	63.35%		63.35%	on going
81	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	\$ 4,290,731.32	Nov. 14, 2014	76.57%		76.57%	on going
82	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRJ	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	\$ 3,501,758.11	June 26, 2015	45.68%		45.68%	abandon
83	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibum	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	\$ 3,854,769.23	June 22, 2015	44.52%		44.52%	abandon
84	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	\$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%	abandon
85	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	\$ 2,460,699.14	July 11, 2016	98.61%		98.61%	abandon
86	19	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	\$ 684,334.48	Sept. 7, 2017	100.00%		100.00%	FHO
87	20	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	\$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%	PHO
88	21	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	\$ 1,409,964.88	Sept. 12, 2017	98.18%		98.18%	PHO
89	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	\$ 2,571,467.20	Dec. 9, 2017	86.82%		86.82%	on going
90	23	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	MPW-W180036	\$ 263,699.22	Jan. 10, 2019	92.53%		92.53%	FHO
91	24	Konstrusaun Be'e mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileba	MPWTC-502/SG/MOPTC/V/2017	\$ 171,554.48	Aug. 5, 2017	56.89%		56.89%	on going
92	25	Melhoramento Sistema Be'e mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	\$ 370,082.97	Sept. 12, 2017	100.00%		100.00%	on going
93	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	\$ 178,740.80	Feb. 1, 2018	93.72%		93.72%	PHO
94	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	\$ 273,512.05	Sept. 15, 2017	88.17%		88.17%	on going
95	28	Perfurasau Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	\$ 95,321.33	Dec. 31, 2019	100.00%		100.00%	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidaik iha justifikasau husi parte dono do projeto sobre (Provisional Physical /material Contingency)
96	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP-W-190249	\$ 42,859.34	Dec. 15, 2019	79.45%		79.45%	PHO
97	30	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	\$ 464,002.78	Oct. 20, 2014	66.17%		66.17%	abandon



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	OUTOBRO 2022			OBS
											Progresso actual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
98	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	\$ 79,869.00	Sept. 14, 2015	90.57%		90.57%	on going
99	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	la mensiona nomor iha kontratu	\$ 6,200.17	Aug. 9, 2019	100.00%		100.00%	PHO
100	33	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	\$ 9,082.00	May 6, 2019	96.06%		96.06%	PHO
101	34	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	No la mensiona kontratu	\$ 207,391.63	Feb. 22, 2019	87.83%		87.83%	on going
102	35	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	\$ 3,000,000.00	May 25, 2015	72.33%		72.33%	abandon
103	36	New Construction of An/Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	\$ 269,156.17	Sept. 26, 2016	80.83%		80.83%	on going
104	37	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisahe	Transferencia Publica	\$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%	on going
105	38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	\$ 54,548.53	Aug. 19, 2019	98.45%		98.45%	on going
106	39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	\$ 54,547.38	Sept. 18, 2019	97.52%		97.52%	PHO
107	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	\$ 9,466.24	April 5, 2020	81.76%		81.76%	PHO
108	41	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	\$ 19,249.03	Aug. 26, 2010	95.84%		95.84%	PHO
109	42	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alcfa Unip Lda	MOP-W-190133	\$ 87,154.90	Aug. 15, 2019	72.00%		72.00%	on going
110	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Iki Bia-Numu Unip Lda	NCB/MOP/W-200015	\$ 197,127.50	Oct. 7, 2019	74.81%		74.81%	on going
111	44	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	\$ 49,078.24	Nov. 17, 2020	100.00%		100.00%	FHO
112	45	Emergency Projecto Estrada Kampu Alor Tasi Iibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	\$ 314,106.58	April 20, 2021	100.00%		100.00%	PHO
113	46	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	\$ 399,974.64	March 25, 2020	20.00%		20.00%	on going
114	47	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	\$ 60,000.00	March 18, 2021	54.34%		54.34%	FHO
115	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK		\$ 38,450.39	24-Apr-21	94.78%		94.78%	on going
116	49	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	\$ 148,256.87	28-May-21	100.00%		100.00%	FHO
117	50	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	\$ 56,935.00	May 24, 2021	100.00%		100.00%	on going
118	51	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	\$ 88,970.39		100.00%		100.00%	PHO
119	52	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Monte Veadu Unip Lda	MPW-W-SS 210008	\$ 58,307.54		100.00%		100.00%	FHO
120	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Grandis		\$ 155,299.96	Aug. 4, 2021	95.62%		95.62%	on going
121	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Dom aleixo	Dili	Rubic Unip. Lda		\$ 34,855.64		96.67%		96.67%	FHO
122	55	Extention of Sames Ware-House Building at Kampu Alor	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Unidade Unip Lda		\$ 51,444.91		91.26%		91.26%	PHO
123	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		\$ 578,040.73		65.77%		65.77%	on going
124	57	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	Dom aleixo	Dili	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	\$ 781,121.90	May 13, 2021	50.00%		50.00%	on going
125	58	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011	\$ 109,519.43	Aug. 31, 2021	98.37%		98.37%	on going
126	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	\$ 57,463.94	July 7, 2021	81.42%		81.42%	on going
127	60	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	Dom aleixo	Dili	DCO Unip.Lda	RDTL/19/MNEC/2021	\$ 89,984.12	May 17, 2021	93.92%		93.92%	on going
128	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	MTC	LM-CD	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	\$ 386,456.87		55.42%		55.42%	on going
129	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	\$ 24,919.25		100.00%		100.00%	on going

ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	OUTOBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
130	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	\$ 213,895.26		100.00%		100.00%	on going
131	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	KONTRATU COMUNITARIA	\$ 108,265.95		0.00%		0.00%	on going
132	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	KONTRATU COMUNITARIA	\$ 128,911.25		32.99%		32.99%	on going
133	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 30 DE AGOSTO	KONTRATU COMUNITARIA	\$ 149,978.57		46.10%	8.08%	54.18%	on going
134	67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF NAROMAN	KONTRATU COMUNITARIA	\$ 105,245.50		23.36%		23.36%	on going
135	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EPE BURAS KADALAK	KONTRATU COMUNITARIA	\$ 80,571.32		24.86%		24.86%	on going
136	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF BEBONUK	KONTRATU COMUNITARIA	\$ 88,127.23		23.40%		23.40%	on going
137	70	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	\$ 3,879,633.72	\$ 44,662.00	27.70%		27.70%	on going
138	71	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional	MINISTERIO PLANO E ORDENAMENTO	LM-BS	Dom aleixo	Dili	Glariato Unip.Lda	002/RDTL/MPO/ADN.IP/II/DIL/2022	\$ 49,600.00		10.06%		10.06%	on going
139	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Dom aleixo	Dili	Romadamsj Unipessoal, Lda	RFQ/041/MOP-2022	\$ 8,999.15		100.00%		100.00%	on going
140	73	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	RFQ/039/MOP-2022	35,550.48		0.00%	100.00%	100.00%	on going
141	74	Roads Maintenance Section : Manleu Bua Laran - Uma Roofing , Mercado - Escola Externato and Fatumeta Osindo- Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	MPW-W-220078	\$ 549,103.71		0.00%		0.00%	on going
142	75	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Vetera Colega Global Lda	RFQ/016/MOP-2022	\$ 44,219.72		0.00%		0.00%	on going
143	76	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package I, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Jomi Unipessoal Lda	RFQ/018/MOP-2022	\$ 90,649.28		0.00%		0.00%	on going
144	77	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	DELONG UNIPESSOAL LDA	RFQ/017/MOP-2022	\$ 79,482.23		0.00%		0.00%	on going
145	78	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar Unip.Lda	RFQ/019/MOP-2022	\$ 73,936.99		0.00%		0.00%	on going
146	79	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Natureza Timor Naroman, Lda	RFQ/015/MOP-2022	\$ 72,694.32		0.00%		0.00%	on going
147	80	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	Dom aleixo	Dili	PT. Wiratman (Indonesia) in Joint Venture with	RFP/113/MAP-2021	\$ 990,375.00		0.00%		0.00%	on going
148	81	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rtk to chek dam package III (sta.1+640-sta.1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	CADORAS,UNIPESSOAL,LDA	MPW-W-220109	\$ 165,650.59		0.00%		0.00%	on going
149	82	Emergency Project Cyclone Seroja 04 Abril 2021, River Training Maloa Regularization Temporary, Check Dam to Bridge (Sta. 0+500 - 1+020 km) Maloa River (LOT 1) adn River Training Ailok Laran Regularization Temporary (Sta 0+400 to Sta 1+320) Hera (LOT 2), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	SINAR SATELITE, UNIPESSOAL,LDA	MPW-W-220113	\$ 148,085.99		100.00%		100.00%	on going
150	83	Emergency Project, Cyclone Seroja 04 April 2021, "River Training Kasnagar (Dili) "Regularizasaun Temporaria, (STA. 0+000 km to STA 0+396.20 km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	FIKIKAY, Unipessoal, Lda	RFQ-CD-MOP-22008	\$ 10,303.59		100.00%		100.00%	on going
151	84	EMERGENCY PROJECT, CYCLONE SEROJA 04 April 2021 NEW PLAN DRAINAGE MARCONI (Sta. 0+000-0+167.03)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Renova Unip Lda	RFQ/040/MOP-2022	\$ 55,644.05		0.00%		0.00%	on going
152	85	Calamidade, Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Ulun Manleu, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Hedge Construction, Unip. Lda	RT/CD/MOP/22006	\$ 666,091.04		0.00%		0.00%	on going
153	86	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Gaerenez, Unipessoal Lda	RDTL-INS-DAFA-RFQ-22-07	\$ 69,405.67		80.96%		80.96%	on going
154	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinaro	Dili	Jofi	0000	\$ 2,390.32	Jan. 1, 2016	0.00%		0.00%	la executa
155	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	\$ 411,413.54	Oct. 29, 2015	100.00%		100.00%	PHO
156	3	Melhoramento taratamento dezinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	\$ 87,856.59	May 11, 2019	87.07%		87.07%	on going
157	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	\$ 581,897.61	Oct. 26, 2015	100.00%		100.00%	PHO

ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	OUTOBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
158	5	New Construction of Warehouse, Campas, Roadway, Drainage and Pavement at Jardim dos Heróis Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Metinaro	Dili	Pro Frawijaya	RDTL44/MSS/DNFALM-DAD/X/2014	\$ 449,600.23	Oct. 16, 2014	86.56%		86.56%	on going
159	6	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	\$ 460,254.00	July 27, 2018	82.03%		82.03%	on going
160	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRICULTURA E PESCAS	FI	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPty. Ltd		\$ 273,270.70		70.00%		70.00%	abandon
161	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Heróis de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	Celijo Star	No: 214/MACLN/X/2021	\$ 948,930.17	Oct. 20, 2021	70.91%		70.91%	on going
162	9	New Construction of Campas and Grass Planting Jardin dos Heróis (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	\$ 397,296.90	Oct. 20, 2021	66.91%	3.75%	70.66%	on going
163	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	\$ 809,906.27		71.58%	8.70%	80.28%	on going
164	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	KONTRATU COMUNITARIA	\$ 77,383.99		23.17%		23.17%	on going
165	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	KONTRATU COMUNITARIA	\$ 164,146.98		18.90%		18.90%	on going
166	13	Details Engineering Design (DED) for F-Fdtl's Radio and Communication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Viros Consultant, Unipessoal. Lda	RFP 010/DNA/MD/V/2022	\$ 48,550.00		0.00%		0.00%	on going
167	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	RFP 001-DNA-I-MD-2022	\$ 14,950.00		0.00%		0.00%	on going
168	15	Details Engineering Design (DED) for F-Fdtl's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Angel'Aquira Consultant Unipessoal, Lda	RFP 009/DNA/MD-2022	\$ 54,500.00		0.00%		0.00%	on going
169	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	\$ 139,971.80		0.00%		0.00%	on going
170	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	\$ 256,843.00	March 18, 2014	72.71%		72.71%	on going
171	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	\$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%	on going
172	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	\$ 483,778.67	Sept. 1, 2016	81.95%		81.95%	on going
173	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	\$ 4,032,231.86	Sept. 13, 2016	100.00%		100.00%	on going
174	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	\$ 999,876.89	Sept. 13, 2016	55.23%		55.23%	abandon
175	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	\$ 911,145.27	June 4, 2020	98.99%		98.99%	on going
176	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	\$ 312,775.56	Oct. 28, 2015	97.82%		97.82%	on going
177	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	MPWTC-W-170020	\$ 83,897.22	Jan. 9, 2017	91.14%		91.14%	on going
178	10	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	\$ 46,507.85	Oct. 19, 2019	70.12%		70.12%	on going
179	11	Rehabilitasaun no manutensaun ex edificio direasaun geral organizasaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL0140/UAD-MAE/XII/2019	\$ 26,426.13	Dec. 9, 2019	100.00%		100.00%	on going
180	12	Rehabilitasaun Edifício Conselho de Empresa	CONSELHO DA EMPRESA	LM	Nain Feto	Dili	Algis	CI-19-06-C-013	\$ 97,498.81	June 4, 2019	95.43%		95.43%	PHO
181	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	\$ 7,583.06	Sept. 16, 2019	97.00%		97.00%	PHO
182	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	\$ 84,302.72	Oct. 29, 2019	94.93%		94.93%	PHO
183	15	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	\$ 412,595.61	Oct. 29, 2019	100.00%		100.00%	on going
184	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	RDTL47/DNA-MTCI/VII/2019	\$ 95,425.00	July 31, 2019	98.48%		98.48%	PHO
185	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijo Star	PN/4306/2016	\$ 30,037.14	July 21, 2016	100.00%		100.00%	PHO
186	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	ESTATAL	LM	Nain Feto	Dili	Berlosconi	RDTL0144/UAD-MAE/XII/2019	\$ 46,905.00	Aug. 15, 2019	90.46%		90.46%	on going



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	OUTOBRO 2022			OBS
											Progresso actual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
187	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	\$ 150,000.00	Jan. 15, 2020	100.00%		100.00%	on going
188	20	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	\$ 8,889.74	Jan. 1, 2020	98.90%		98.90%	PHO
189	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	\$ 52,232.55	Nov. 29, 2019	100.00%		100.00%	PHO
190	22	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	\$ 129,168.62		100.00%		100.00%	on going
191	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	\$ 122,960.04		100.00%		100.00%	FHO
192	24	Refurbishment of tennis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	\$ 97,389.44	Oct. 4, 2021	96.34%		96.34%	on going
193	25	additional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	\$ 150,710.92	May 14, 2021	26.38%		26.38%	on going
194	26	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	\$ 204,254.98		0.00%		0.00%	on going
195	27	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	\$ 87,800.00		0.00%		0.00%	on going
196	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-I+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	\$ 284,325.06		100.00%		100.00%	PHO
197	29	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	\$ 204,254.98		0.00%		0.00%	on going
198	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	KONTRATU COMUNITARIA	\$ 80,723.84		28.08%		28.08%	on going
199	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBC BIDAUI AKADIRU HUN	KONTRATU COMUNITARIA	\$ 93,171.12		27.96%		27.96%	on going
200	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	KONTRATU COMUNITARIA	\$ 77,821.06		39.27%		39.27%	on going
201	33	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	MINISTERIO SAUDE	LM-Covid19	Nain Feto	Dili	Daloveya Unip.Lda	RDTL-MS-C19-DNA-DC-22-019	\$ 739,937.34		24.48%		24.48%	on going
202	34	Construction of CIGC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP, LDA JV'S CELIO STAR UNIP.LDA		\$ 254,999.75		0.00%		0.00%	
203	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	\$ 10,990,769.35	May 12, 2019	33.98%		33.98%	on going
204	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	\$ 937,039.00	Dec. 16, 2019	53.39%	16.62%	70.01%	ih mudansa progresso fisiko tamba mudansa kontrato Kontrato Original \$567,197.00 ba \$937,039.00
205	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	\$ 385,588.18	Dec. 14, 2015	61.92%		61.92%	abandon
206	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	\$ 119,600.79	Oct. 2, 2013	100.00%		100.00%	abandon
207	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	\$ 10,177,638.20	Oct. 22, 2019	1.78%		1.78%	on going
208	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Ceriayasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	\$ 594,360.00	Nov. 22, 2019	10.00%		10.00%	on going
209	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	\$ 295,000.00	March 26, 2014	95.00%		95.00%	PHO
210	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	\$ 200,000.00	Feb. 25, 2015	40.00%		40.00%	on going
211	9	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Potevio Company Limited	RDTL	\$ 212,212.00	Sept. 27, 2020	100.00%		100.00%	on going
212	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Hailala Unip.Lda	166139	\$ 7,049.68	Aug. 22, 2013	100.00%		100.00%	PHO
213	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	\$ 285,700.00	May 8, 2017	70.00%		70.00%	on going
214	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	MPW-W190099	\$ 44,559.88	Sept. 23, 2019	100.00%		100.00%	FHO
215	13	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	RDTL MPW-014067	\$ 28,927.73	Jan. 10, 2014	76.91%		76.91%	on going
216	14	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	MPWTC-W-700774	\$ 158,815.15	Aug. 16, 2017	100.00%		100.00%	on going



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	OUTOBRO 2022			OBS
											Progresso actual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
217	15	Manutensaun ba Edifício DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	\$ 8,098.49	May 11, 2019	99.31%		99.31%	PHO
218	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	\$ 48,635.85	Dec. 1, 2019	97.00%		97.00%	PHO
219	17	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	\$ 156,400.69	Dec. 1, 2019	100.00%		100.00%	on going
220	18	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	\$ 35,500.00	Oct. 2, 2019	95.00%		95.00%	PHO
221	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Cathedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Bimavi	transferencia publica	\$ 825,142.43	March 27, 2015	94.30%		94.30%	on going
222	20	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Pantarhei	Transferencia Publica	\$ 1,207,958.18	Aug. 25, 2017	74.77%		74.77%	on going
223	21	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	\$ 678,218.04	Nov. 26, 2019	97.29%		97.29%	on going
224	22	New Construction of Faculdade Economia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	\$ 672,666.11	Oct. 29, 2019	98.98%		98.98%	on going
225	23	New Construction of faculdade de Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	\$ 678,572.97	Sept. 6, 2019	99.52%		99.52%	FHO
226	24	Konstrusaun Edifício servisu especializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLICA	LM	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	\$ 551,668.03	Oct. 17, 2019	100.00%		100.00%	PHO
227	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	vera cruz	Dili	Gacrenenz	10/RDTL.E.P/DAF/VI/2019	\$ 37,605.25	June 7, 2019	100.00%		100.00%	PHO
228	26	Konstrusaun Edifisio Foun ba Diresaun Aproxionamentu Finanzas e Fiskalizasaun	ESTATAL	PDIM	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	\$ 143,579.83	Oct. 8, 2019	93.02%		93.02%	PHO
229	27	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	\$ 37,582.90	Sept. 1, 2019	55.88%		55.88%	on going
230	28	Rehabilitasaun Hospital Dr. Antonio Carvalho Lahane (Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	\$ 450,153.32	May 25, 2020	86.99%		86.99%	PHO
231	29	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	\$ 9,000.00	Jan. 6, 2019	100.00%		100.00%	on going
232	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	\$ 26,539.42	Dec. 31, 2019	69.53%		69.53%	on going
233	31	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Vigor	FBS-DNA-MOP-19016	\$ 375,986.35	March 31, 2020	100.00%		100.00%	FHO
234	32	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	No : /NCB MPW/W-200016	\$ 51,111.18	Oct. 1, 2019	70.85%		70.85%	on going
235	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	\$ 265,808.11		87.48%		87.48%	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency)
236	34	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	\$ 63,878.59	Sept. 3, 2021	98.72%		98.72%	on going
237	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	\$ 282,726.57	Feb. 9, 2021	52.03%	25.24%	77.27%	on going
238	36	New Construction Drainage centro Nasional Chega.I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	\$ 70,792.37	Sept. 6, 2021	56.75%		56.75%	seidauk iha quantidade ne'ebe aumenta iha terreno hodi kompleta balansu osan ne'ebe sei iha
239	37	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-047/junho/2021	\$ 61,314.55	July 7, 2021	78.80%		78.80%	on going
240	38	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	\$ 232,916.02		36.86%		36.86%	on going
241	39	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	\$ 655,394.42		0.00%		0.00%	on going
242	40	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	\$ 605,337.84		0.00%		0.00%	on going
243	41	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Bobolait		\$ 630,619.64		0.00%		0.00%	on going
244	42	Design Edifício MACLN	MINISTRO PARA OS ASSUNTOS DOS COM	LM-CD	vera cruz	Dili	Uma de Contrução Unipessoal Lda	38/MACLN/IX/2021	\$ 88,510.00		80.00%		80.00%	on going
245	43	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Renaissance Unip.Lda	MPW-W-190001	\$ 93,124.30		75.63%		75.63%	on going
246	44	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	PARLAMENTU NASIONAL	LM-BS	vera cruz	Dili	Celjio Star	RDTL-59.A/DNAL/MT/V/2014	\$ 39,184.82		0.00%		0.00%	on going
247	45	Rehabilitasaun Mercado Taibesi	Ministério da Administração Estatal	LM-BS	vera cruz	Dili	GSA Company, Unip. Lda	31/SMA/ADM/DIL/VIII/2021	\$ 75,000.00		0.00%		0.00%	on going
248	46	Details Engineering Design of New Construction National Center Archive for Centro Nacional Chega	Centro Nacional Chega	LM-CD	vera cruz	Dili	Niceles Unipessoal Lda		\$ 55,419.68		0.00%	65.00%	65.00%	on going

ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	OUTOBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
249	47	Konstrusaun Koby House foun edificio Unidade Aprovisionamento Descentralizadu-Ministerio Administrasaun Estatal	Ministério da Administração Estatal	LM-CD	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	\$ 78,817.38		69.03%		69.03%	on going
250	48	Contrato de aquisicao / fornecimento sinais de transito para territorio Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	vera cruz	Dili	Haksolok Java Motor Unip Lda		\$ 66,747.78		0.00%		0.00%	FHO
251	49	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Caiulu Unip Lda	MPW-W-220043	\$ 189,188.95		100.00%		100.00%	on going
252	50	Execucao da obra da Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECUSSO	LM-BS	vera cruz	Dili	Visio Dei Unipessoal,Lda		\$ 41,666.57		47.14%		47.14%	on going
253	51	Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Rosario, LDA	MPW-W-220085	\$ 346,792.33		0.00%		0.00%	on going
254		Extention of DNAGP Kobe House in Caicoli (Rehabilitasaun Edificio DNAGP iha livro)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Dhivana Unipessoal Lda		\$ 36,948.51		0.00%		0.00%	on going
255	53	Apliasaun Edificio Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Bobolait Lda	MOP/CD/NCB/21040	\$ 342,989.80		0.00%		0.00%	on going
256	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEEMS nian iha Ocusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Lifau Indah	0000	\$ 194,924.39	Jan. 1, 2016	0.00%		0.00%	on going
257	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Ocusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDITL/MOP-SEE/CGI-PEN:0000256	\$ 320,740.08	Aug. 15, 2014	98.44%		98.44%	on going
258	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Ocusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Maubere Spirit	RDITL/MOPTC-VOMPTC/CGI-PEN:0000454	\$ 177,484.78	March 13, 2017	46.49%		46.49%	on going
259	4	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Oe-cusse	Oe-cusse	Erver Unip Lda	NCB/004/MDS-2015	\$ 1,660,172.40	Feb. 8, 2015	100.00%		100.00%	PHO
260	1	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.	RFP/038/MOP-2019	\$ 2,718,150.00	Jan. 30, 2020	65.18%		65.18%	on going
261	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	\$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%	PHO
262	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	\$ 459,600.00	Aug. 22, 2019	50.00%		50.00%	on going
263	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	\$ 341,500.00	July 10, 2019	100.00%		100.00%	PHO
264	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Sicola	SSS/018/MOP-2021	\$ 76,750.31	June 12, 2020	73.26%		73.26%	Progresso fisiko ma terreno atinji ona 100%, maibe tamba seidauk iha
265	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internacional Airport - Airport PPP Project	MINISTERIO FINANÇAS	FI	Nasional	Dili	International Finance Corporation	604869	\$ 1,100,000.00	Feb. 24, 2020	54.55%		54.55%	on going
266	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	\$ 48,314,975.87	March 3, 2016	82.44%		82.44%	on going
267	8	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	\$ 116,902.51	Nov. 13, 2019	100.00%		100.00%	FHO
268	9	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDITL	\$ 579,908.00	March 25, 2020	70.00%		70.00%	on going
269	10	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	\$ 244,775.00	Nov. 30, 2019	100.00%		100.00%	PHO
270	11	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquixa 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	\$ 322,800.00	March 2, 2020	90.00%		90.00%	on going
271	12	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Nasional	Dili	Fariviolet Unipessoal Lda	RDITL 2019-MTC-CD-0040	\$ 68,526.00	Oct. 8, 2019	75.59%		75.59%	on going
272	13	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANÇAS	FI	Nasional	Dili	Freebalance	RDITL-167250	\$ 3,106,435.00	July 5, 2010	79.40%		79.40%	FHO
273	14	Consulting services for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	\$ 2,903,356.59	Jan. 16, 2020	72.22%	4.97%	77.19%	on going



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	OUTOBRO 2022			OBS
											Progresso actual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
274	15	Estudos e plano de concepção para Plancamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nasional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	\$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%	on going
275	16	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nasional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	\$ 22,631,012.85	Aug. 23, 2016	73.25%		73.25%	on going
276	17	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nasional	Timor Telecom S.A.	RT/024/GPM-2017	\$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%	PHO
277	18	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expanation of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nasional	Joint Venture of CMC System Integration Company Limitted and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	\$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%	PHO
278	19	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nasional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	\$ 12,964,487.49	Sept. 14, 2016	92.80%		92.80%	on going
279	20	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nasional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	\$ 46,872,339.00	July 15, 2016	66.63%		66.63%	on going
280	21	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	Nasional	Dili	Marino enterprises Lda		\$ 1,636,624.69	Dec. 31, 2017	53.05%		53.05%	abandon
281	22	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANCAS	FI	Nasional	Nasional	Freebalance	RDTL-167250	\$ 2,184,781.00		52.49%		52.49%	on going
282	23	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	Nasional	Nasional	HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	\$ 225,573.00		0.00%		0.00%	on going
283	24	Konstrusaun Fatin cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	Ministério da Administração Estatal	LM-BS	Nasional	Nasional	Betuhei Unipessoal, Lda	NCB/003/MAE/2022	\$ 479,146.05		80.74%		80.74%	on going
284	25	Contrato De Aquisição/Fornecimento e Montagen De Sinais Semaforos Na Cidade De Dili (Zonas-Audian, Foho Osamean, Kuluhun e Elemlois)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	Nasional	Nasional	Govnen Star Unipessoal Lda	MPW-W-220043	\$ 83,359.95		0.00%		0.00%	on going
285	26	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nasional	Dili	KIAT unip JV PT Purnajasa Bimaprata		\$ 276,634.00		40.00%		40.00%	on going
286	27	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	Nasional	Nasional	ARIA Unipessoal,Lda JV ZAMRONI Construc	RFP/042/MACLN-2021	\$ 74,828.00		0.00%		0.00%	on going
287	28	Manutensaun ba Edifício no Equipamentu laboratorium dianostika veterinaria	MINISTERIO AGRICULTURA E PESCAS	LM-BS	Nasional	Nasional	Dreams Come True, Lda	RDTL-PO-2019-15736	\$ 69,978.38	Sept. 11, 2019	97.14%		97.14%	PHO
288	29	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	\$ 1,007,800.00	Feb. 8, 2023	10.00%		10.00%	on going
289	30	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	RPF/045/MPO-2021	\$ 1,502,800.00	Dec. 15, 2023	10.00%		10.00%	on going
290	31	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nasional	Hedge Construction, Unip. Lda	RDTL 2021 - MTC-CD-050	722,045.03	30-Apr-21	93.59%		93.59%	on going
291	32	Consulting Services For Detailed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	Nasional	Uma Waque Engineering Consultant Engineering Unip. Lda	RFP/078/MTCI-2021	143660	Jan. 14, 2022		10.00%		10.00%	on going
292	33	TERMS OF REFERENCE DETAILED ENGINEERING DESIGN For Construction of SAMES Warehouse for Medical Equipment, Nutrition, Bulk Storage, Quality Assurance Laboratory and Fire Hydrant System	MINISTERIO SAUDE	FI	Nasional	Parrot Mali Consultant Engineering, Timor- Leste in JV with PT. Siarplan Utama Consultant, Indonesia	RPF/008/-2022	254727	\$ 44,742.00		0.00%	10.00%	10.00%	on going
293	34	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	Nasional	Nasional	PT. LAPI ITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EPIE) UNIPESSOAL LDA (TIMOR LESTE)	RFP/059/MPO-2021	\$ 531,849.93		9.09%	15.00%	24.09%	on going
294	35	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	Sekretaria Estadu Formasaun Profisional no Empregu	FI	Nasional	Nasional	Mundi Serviços - Companhia Portuguesa de Serviços e Gestão Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)		\$ 210,824.50		20.00%		20.00%	on going
295	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	\$ 373,666.00	March 25, 2020	70.00%		70.00%	on going

ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	OUTOBRO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
296	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu - tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	\$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%	on going
297	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	\$ 53,025,601.00	March 5, 2017	70.88%		70.88%	on going

Inspected by :

Eng. Joao do Rego, Eng Eduardo do Santos
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili
A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Engenheiro Senior Projecto Infraestrutura
transportes e Irrigasaun A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Engenheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

Inspected by :

Eng Camilio de Jesus
Enjineiru M & E , A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP



ANEXO C1#NASIONAL 33

Back-up Data

Naran Projeto : Counsulting Services For Detailed Engineering Design Timor Leste Four
Municipal Capital Water Supply and Sanitation Project

No. kontratu : RFP/039/MOP-2019

Data Inspesaun :

Fatin Inspesaun :

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEKSU C2# NS 14

SUMMARY BACK UP PROGRESS

Project Name	Counsulting Services For Detailed Engineering Design Timor Leste Four Municipal Capital Water Supply and Sanitation Project		
Contract No.	RFP/039/MOP-2019		
Contractor	ADP Timor Leste, Unip. Lda. In Joint Venture with Engidro Engineering Solutions LDA (Portugal)		
Amount Contract (Cost of Services + Prov. Sum)	\$	2,903,356.59	
	Cost of Services	\$	1,442,395.00
	Provisional Sum	\$	1,460,961.59

Number of Invoice request	DESCRIPTION	Previous Bill	%	This Bill	%	Up to Date	%
1	Progress Claim No 1. (Feasibility Study)	\$ -	0.00%	\$ 144,239.50	4.97%	\$ 144,239.50	4.97%
2	Progress Claim No 2. (Preliminary Design Report)	\$ 144,239.50	4.97%	\$ 216,359.25	7.45%	\$ 360,598.75	12.42%
8	Progress Claim No 3.b (Topographical Survey in Lospalos)	\$ 360,598.75	12.42%	\$ 17,339.91	0.60%	\$ 377,938.66	13.02%
12	Progress Claim No 3.d. (Ground Water Investigation in Lospalos)	\$ 377,938.66	13.02%	\$ 170,900.00	5.89%	\$ 548,838.66	18.90%
5	Progress Claim No 3.a. (Water Resources Investigation- Viqueque Municipal Capital)	\$ 548,838.66	18.90%	\$ 62,400.00	2.15%	\$ 611,238.66	21.05%
9	Progress Claim No 3.c. (Ground Water Investigation in Same)	\$ 611,238.66	21.05%	\$ 209,100.00	7.20%	\$ 820,338.66	28.25%
13	Water Surface Monitoring in Same, Lospalos & Viqueque	\$ 820,338.66	28.25%	\$ 54,898.71	1.89%	\$ 875,237.37	30.15%
15	Topography Survey (Drone) in Baucau, Same, Lospalos & Viqueque	\$ 875,237.37	30.15%	\$ 107,500.00	3.70%	\$ 982,737.37	33.85%
16	Topography Survey in Same & Viqueque	\$ 982,737.37	33.85%	\$ 24,083.46	0.83%	\$ 1,006,820.83	34.68%
18	Water Quality Monitoring (Same, Lospalos, Baucau & Viqueque)	\$ 1,006,820.83	34.68%	\$ 47,566.85	1.64%	\$ 1,054,387.68	36.32%
20	Water Resource Investigation (Baucau)	\$ 1,054,387.68	36.32%	\$ 21,750.00	0.75%	\$ 1,076,137.68	37.07%
21	Surface Water Monitoring (Viqueque & Baucau)	\$ 1,076,137.68	37.07%	\$ 20,575.21	0.71%	\$ 1,096,712.89	37.77%
24	Geotechnical Ground Investigation (Lospalos, Baucau & Viqueque)	\$ 1,096,712.89	37.77%	\$ 127,083.33	4.38%	\$ 1,223,796.22	42.15%
19	Drone Survey (Lospalos and Viqueque)	\$ 1,223,796.22	42.15%	\$ 21,250.00	0.73%	\$ 1,245,046.22	42.88%
25	Classic Topographical Survey (Viqueque)	\$ 1,245,046.22	42.88%	\$ 18,017.47	0.62%	\$ 1,263,063.69	43.50%
22	Water Resources Development Report & Lospalos Water Treatment Report	\$ 1,263,063.69	43.50%	\$ 288,479.00	9.94%	\$ 1,551,542.69	53.44%
30	R1. Classical Topography Survey in Baucau and Same	\$ 1,551,542.69	53.44%	\$ 34,073.30	1.17%	\$ 1,585,615.99	54.61%
31	R2. Topography Survey (Drone) in Baucau	\$ 1,585,615.99	54.61%	\$ 44,968.75	1.55%	\$ 1,630,584.74	56.16%
32	R1. Classic Topographycal Survey in Lospalos	\$ 1,630,584.74	56.16%	\$ 338,062.50	11.64%	\$ 1,968,647.24	67.81%
33	R1. Classical Topographycal Survey in Lospalos	\$ 1,968,647.24	67.81%	\$ 5,863.63	0.20%	\$ 1,974,510.87	68.01%
34	R6 - Geotechnical Ground Investigation Baucau, Lospalos, Same and Viqueque	\$ 1,974,510.87	68.01%	\$ 122,375.00	4.21%	\$ 2,096,885.87	72.22%
28	R1. Classic Topographycal Survey in Lospalos	\$ 2,096,885.87	72.22%	\$ 144,239.50	4.97%	\$ 2,241,125.37	77.19%

Prepara husi:

Verifika husi:

Sertifika husi:

Egídio Gonçalves Julmira S. Sampaio
Eng. Município Dili- ADN, I.P

Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edifício Público
Be'e Saneamento- ADN, I.P

Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade- ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN ANEXO D #NASIONAL 14		
Naran projeto : Counsulting Services For Detailed Engineering Design Timor Leste Four Municipal Capital Water Supply and Sanitation Project (Baucau, Same, Lospalos & Viqueque)							
Kompanha : ADP Timor Leste, Unip. Lda. In Joint Venture with Engidro Engineering Solutions LDA (Portugal)							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/Outubro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Invoice 28, R1. Classic Topographycal Survey in Lospalos	
					2	Pagamento refere bazeia tuir TOR	
					3		
					4		
					5		



ANEXO C1#NASIONAL 33

Back-up Data

Naran Projeto : DETAILS ENGINEERING DESIGN FOR CONSTRUCTION OF SAMES
WAREHOUSE FOR MEDICAL EQUIPMENT, NUTRITION BULK
STORAGE, QUALITY ASSURANCE LABORATORY AND FIRE
HYDRANT SYSTEM

No. kontratu : RFP/008/SAMES-2022

Data Inspesaun :

Fatin Inspesaun :

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



ANEXO C2# NASIONAL 33

SUMMARY BACK UP PROGRESS

Project Name	DETAILS ENGINEERING DESIGN FOR CONSTRUCTION OF SAMES WAREHOUSE FOR MEDICAL EQUIPMENT, NUTRITION BULK STORAGE, QUALITY ASSURANCE LABORATORY AND FIRE HYDRANT SYSTEM						
Contract No.	RFP/008/SAMES-2022						
Consultant	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia						
Amount Contract	\$ 254,727.00						
Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
1	Progress Claim No. 1 (Inception report 10%)	\$ -	0.00%	\$ 25,472.70	10.00%	\$ 25,472.70	10.00%

Checked by :

Verified by :

Certified by :

Julmira S. Sampaio
Eng. Municipio Dili ADN, I.P.

Egidio Goncalves
Eng. Municipio Dili ADN, I.P.

Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Projeto Edificio Publico e Agua
Saneamento ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN ANEXO D #NASIONAL 33		
Naran projeto : Details Engineering Design for Construction of SAMES warehouse for medical equipment, Nutrition, bulk storage, Quality assurance Laboratory and fire Hydrant system							
Kompanha : Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/Outubro/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Inception report (10%) ho montante \$22,925.43	
					2	Pagamento refere bazeia tuir TOR	
					3		
					4		
					5		



ANEXO C1#NASIONAL 34

Back-up Data

Naran Projeto : Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili

No. kontratu : RFP/059/MPO-2021

Data Inspesaun :

Fatin Inspesaun :

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



SUMMARY BACK UP PROGRESS

ANEXO C2# NASIONAL 34

Project Name		Consulting Services for Dili Urban Master Plan Update for The Municipality of Dili					
Contract No.		RFP/059/MPO-2021					
Consultant		PT. Lapi ITB Indonesia and Mgiel Extrective Industries Profissional Engineering (EIPE) Unipessoal Lda, Timor Leste					
Amount Contract		\$ 531,849.93					
Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
1	Progress Claim No. 1 (Inception report 9.09%)	\$ -	0.00%	\$ 48,349.99	9.09%	\$ 48,349.99	9.09%
2	Progress Claim No. 2 (Progress Report I)	\$ 48,349.99	9.09%	\$ 72,524.99	15.00%	\$ 120,874.98	24.09%

Cheked by :

Verified by :

Certified by :

Julmira S. Sampaio
Eng. Municipio Dili ADN, I.P.

Egidio Goncalves
Eng. Municipio Dili ADN, I.P.

Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Projeto Edificio Publico e Agua
Saneamento ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



Back-up Data

Naran Projeto : DETAILS ENGINEERING DESIGN OF NEW CONSTRUCTION
NATIONAL CENTER ARCHIVE FOR CENTRO NACIONAL CHEGA
No. kontratu : 56/CNC/XII/2021

Data Inspesaun :

Fatin Inspesaun :

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1.

2.

3.

4.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



Back-up Data

Naran Projeto : DETAILS ENGINEERING DESIGN OF NEW CONSTRUCTION
NATIONAL CENTER ARCHIVE FOR CENTRO NACIONAL CHEGA
No. kontratu : 56/CNC/XII/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



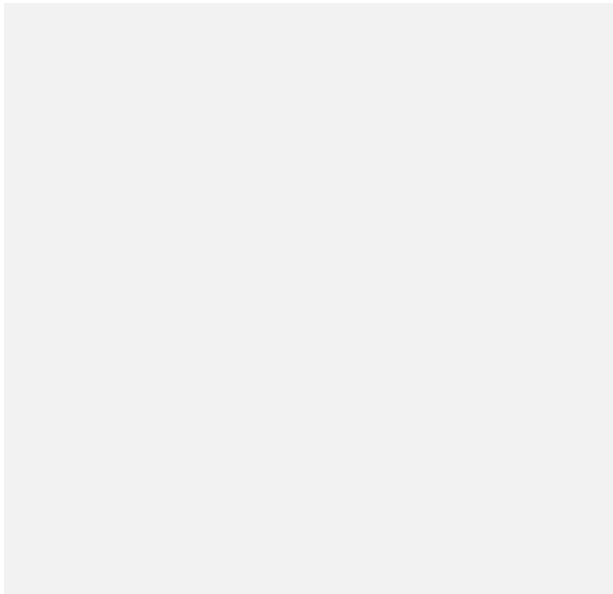
Back-up Data

Naran Projeto

: DETAILS ENGINEERING DESIGN OF NEW CONSTRUCTION
NATIONAL CENTER ARCHIVE FOR CENTRO NACIONAL CHEGA

No. kontratu

: 56/CNC/XII/2021



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Back-up Data

Naran Projeto : DETAILS ENGINEERING DESIGN OF NEW CONSTRUCTION
NATIONAL CENTER ARCHIVE FOR CENTRO NACIONAL CHEGA
No. kontratu : 56/CNC/XII/2021

Sketch Item servisu



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu





Back-up Data

Naran Projeto : DETAILS ENGINEERING DESIGN OF NEW CONSTRUCTION
NATIONAL CENTER ARCHIVE FOR CENTRO NACIONAL CHEGA
No. kontratu : 56/CNC/XII/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



INSTRUSAUN / REKOMENDASAUN ANEXO D #VR 46

**Naran projeto :Details Engineering Design of New Construction National Center
Archive for Centro Nacional Chega**

Kompanha : Niceles Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/10/2022	Dili	Egidio Goncalves no Julmira S. Sampaio	Eng. Municipio Dili	1	Halo Pagamento Inception report, progresso 10% ho montante osan \$ 5,264.87	
					2	Interim report - Preliminary Design Progresso 25% ho montante osan \$13,162.17	
					3	Interim report - Development Design Progresso 30% ho montante osan \$15,794.61	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXO C2# VR 46

SUMMARY BACK UP PROGRESS

Project Name		DETAILS ENGINEERING DESIGN OF NEW CONSTRUCTION NATIONAL CENTER ARCHIVE FOR CENTRO NACIONAL CHEGA					
Contract No.		56/CNC/XII/2021					
Consultant		Niceles, Unip. Lda.					
Amount Contract		\$ 55,419.68					
Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
1	Progress Claim No. 1 (Inception report 10%)	\$ -	0.00%	\$ 5,541.97	10.00%	\$ 5,541.97	10.00%
2	Progress Claim No. 2 (Interim report - Preliminary Design 25%)	\$ 5,541.97	10.00%	\$ 13,854.92	25.00%	\$ 19,396.89	35.00%
3	Progress Claim No. 2 (Interim report - Development Design 30%)	\$ 19,396.89	35.00%	\$ 16,625.90	30.00%	\$ 36,022.79	65.00%

Checked by :

Verified by :

Certified by :

Julmira S. Sampaio Egidio Goncalves
Eng. Municipio Dili ADN, I.P. Eng. Municipio Dili ADN, I.P.

Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Projeto Edificio Publico e Agua
Saneamento ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

Anexo C1(NS - 24) Back-up Data

Naran Projeto : Konstrusaun Fatin Serimonia Tomada de Posse Presidente
Republica 19 de Maio 2022 iha Tasi Tolu Lot. 2

No. kontratu : **NCB/003/MAE-2022**

Data Inspesaun : 19 de October 2022

Fatin Inspesaun : Dili - Dom Aleixo - Comoro/12 De Outubro

Koordinadas :

Start Point : Long : -8.55974613° Latetude : 125.506867°

End Point : Long : , Latetude :

Naran Inspector : **1. Manuel Esterla Soares**

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 80.74%	 39° NE Remark: ADN Index number: 2052 Network: 15 Mei 2022 16.52.02 GMT+09:00 Local: 15 Mei 2022 16.51.59 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 80.74%	 39° NE Remark: ADN Index number: 1989 Network: 14 Mei 2022 16.00.15 GMT+09:00 Local: 14 Mei 2022 16.00.13 GMT+09:00

Anexo C1(NS - 24) Back-up Data

Naran Projeto : Konstrusaun Fatin Serimonia Tomada de Posse Presidente
Republica 19 de Maio 2022 iha Tasi Tolu Lot. 2

No. kontratu : **NCB/003/MAE-2022**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Atingi Ona 80.74%	 289° W Remark: ADN Index number: 2002 Network: 14 Mei 2022 16:00:26 GMT+09:00 Local: 14 Mei 2022 16:00:23 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN Fatin Serimonia Tomada de posse Republika 19 maiu 2022 iha tasi tolu lote 2.konstrusaun fatin serimonia

Kompanha :Betuhei Unip.Lda

ANEKSU D (NS - 24)

ANEXU D (NS - 24)								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	19/10/2022	Município Dili/Postu Administrativo Dom Aleixo - Comoro/12 De outubro	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu		
					2	mantein spesifikasaun		
					3	mantein desenho		
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa		
					5			
II				Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
						2	mantein spesifikasaun	
						3	mantein desenho	
						4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
						5		
III				1				
				2				
				3				
				4				
				5				

Anexo C1 (CR- 54) Back-up Data

Naran Projeto : EXPANSION OF BUILDING 18 WAREHOUSE AT HNGV

No. kontratu : RDTL - MS - HNGV - NCB - 02 - 22 -006

Data Inspesaun : 26 October 2022

Fatin Inspesaun : Dili – Cristu Rei – Bidau Santana

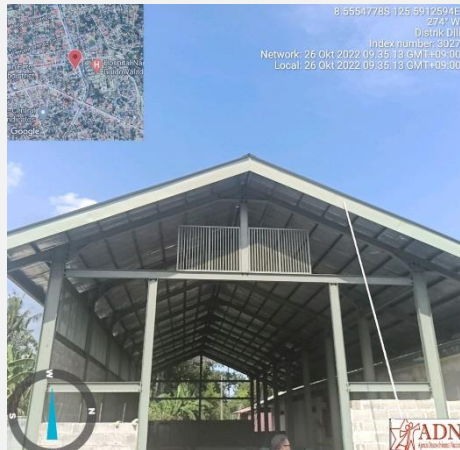
Koordinadas :

Start Point : Long **-8.5572126°** Latetude : **125.593994**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

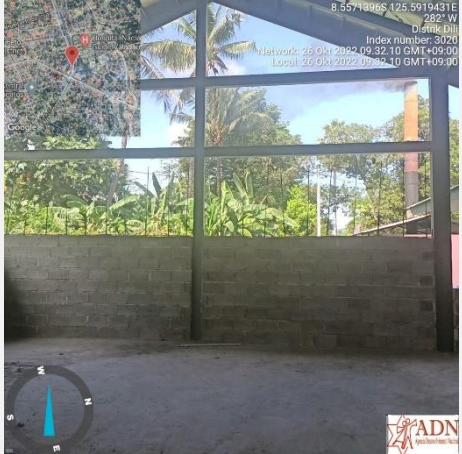
2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 67.52%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 67.52%	

Anexo C1 (CR- 54) Back-up Data

Naran Projeto :EXPANSION OF BUILDING 18 WAREHOUSE AT HNGV

No. kontratu : RDTL - MS - HNGV - NCB - 02 - 22 -006

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 67.52%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 67.52%	



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Werehouse For Centro Nasional Chega I.P

Kompanha : A.L.Unip.Lda

ANEKSU D (VR -34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/05/2022	Município Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III				1			
				2			
				3			
				4			
				5			



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Expansion Of Building 18 warehouse at hngv

Kompanha : G2 UNIP.LDA

ANEKSU D (CR - 54)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	05/09/2022	Município Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II	1		Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III	2				1		
					2		
					3		
					4		
					5		

Anexo C1 (CR- 54) Back-up Data

Naran Projeto : EXPANSION OF BUILDING 18 WAREHOUSE AT HNGV

No. kontratu : RDTL - MS - HNGV - NCB - 02 - 22 -006

Data Inspesaun : 26 October 2022

Fatin Inspesaun : Dili – Cristu Rei – Bidau Santana

Koordinadas :

Start Point : Long **-8.5572126°** Latetude : **125.593994**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 72.56%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Anexo C1 (CR- 54)

Back-up Data

Naran Projeto

:EXPANSION OF BUILDING 18 WAREHOUSE AT HNGV

No. kontratu

: RDTL - MS - HNGV - NCB - 02 - 22 -006

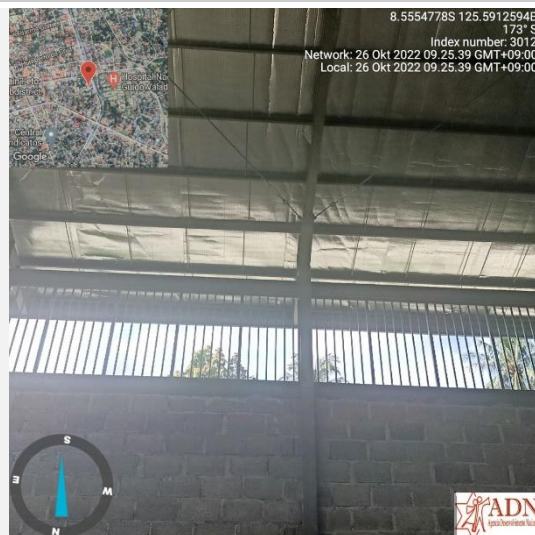
Progress Fisiko Ate Agora 72.56%



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Progress Fisiko Ate Agora 72.56%



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Anexo C1 (CR- 54) Back-up Data

Naran Projeto :EXPANSION OF BUILDING 18 WAREHOUSE AT HNGV

No. kontratu : RDTL - MS - HNGV - NCB - 02 - 22 -006

Progress Fisiko Ate Agora 72.56%





MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Expansion Of Building 18 warehouse at HNGV

Kompanha : G2 UNIP.LDA

ANEKSU D (CR - 54)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/10/2022	Município Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia De Fatima	Teknik ADN/Edifício e Água Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		



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ADN, I.P.

Agência de
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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Warehouse For Centro Nasional Chega I.P

Kompanha : A.L.Unip.Lda

ANEKSU D (VR -34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	10/04/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu		
					2	mantein spesifikasaun		
					3	mantein desenho		
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa		
					5			
II				Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
						2	mantein spesifikasaun	
						3	mantein desenho	
						4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
						5		
III				1				
				2				
				3				
				4				
				5				

Anexo C1 (VR - 34) Back-up Data

Naran Projeto : New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Data Inspesaun : 04 De Outubro 2022

Fatin Inspesaun : Dili – Nain feto - Balide

Koordinadas :

Start Point : Long : **-8.5654374°** Latetude : **125°577724**

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	8.565391666666667E 125.5774500000000E 23° N E Distrik Dili Altitude: 13.6m Speed: 2.3km/h Index number: 1680 Network: 15 Feb 2022 16:12:00 GMT+09:00 Local: 15 Feb 2022 16:11:59 GMT+09:00
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	8.5653459E 125.57751166666667E 34° N Distrik Dili Altitude: 21.3m Speed: 0.0km/h Index number: 1683 Network: 15 Feb 2022 16:12:38 GMT+09:00 Local: 15 Feb 2022 16:12:37 GMT+09:00

Anexo C1 (VR - 34) Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

NARAN PROJECTO : NEW CONSTRUCTION WAREHOUSE FOR CENTRO NACIONAL CHEGA I.P
LOCATION : BALIDE - DILI
CONTRACTOR : A.L UNIPESSOAL,Lda



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2(VR - 34)

SUMMARY

ITEM	ORIGINAL CONTRACT		Previous Payment		This Payment		Up To Date	
	DESCRIPTION	AMOUNT (\$)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
I	PREPARATION WORK	\$ 1.450,00	\$ 1.450,00	2,27%	\$ -	0,00%	\$ 1.450,00	2,27%
II	EARTH WORKS	\$ 1.036,30	\$ 1.040,27	1,63%	\$ (3,97)	-0,01%	\$ 1.036,30	1,62%
III	MASONDRY WORKS	\$ 2.394,62	\$ 2.394,62	3,75%	\$ -	0,00%	\$ 2.394,62	3,75%
IV	CONCRETE WORKS (25MPA)	\$ 27.567,36	\$ 27.238,28	42,64%	\$ 329,08	0,52%	\$ 27.567,36	43,16%
V	ROOFING AND STEEL WORKS	\$ 12.263,89	\$ 12.263,89	19,20%	\$ -	0,00%	\$ 12.263,89	19,20%
VI	CARPENTARY WORKS	\$ 1.702,40	\$ 1.494,61	2,34%	\$ 207,79	0,33%	\$ 1.702,40	2,67%
VII	CEILING WORKS	\$ 2.436,60	\$ 1.292,97	2,02%	\$ 1.143,63	1,79%	\$ 2.436,60	3,81%
VIII	ELECTRICAL WORKS	\$ 3.224,00	\$ 1.896,40	2,97%	\$ 1.227,60	1,92%	\$ 3.124,00	4,89%
IX	HRIDRAULIC WORKS	\$ 767,41	\$ 217,92	0,34%	\$ 549,49	0,86%	\$ 767,41	1,20%
X	FLOOR WORKS	\$ 2.043,23	\$ 510,81	0,80%	\$ 1.532,42	2,40%	\$ 2.043,23	3,20%
XI	PAINTING WORKS	\$ 1.416,90	\$ 354,23	0,55%	\$ 1.062,68	1,66%	\$ 1.416,90	2,22%
A	Total	\$ 56.302,71	\$ 50.153,99	78,51%	\$ 6.048,72	9,47%	\$ 56.202,71	87,98%
B	Contractor Fee 10% x A	\$ 5.630,27	\$ 5.015,40	7,85%	\$ 604,87	0,95%	\$ 5.620,27	8,80%
C	Overhead	\$ 690,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
D	Tax 2% x (a+b+c)	\$ 1.252,46	\$ 1.103,39	1,73%	\$ 133,07	0,21%	\$ 1.236,46	1,94%
	Grand Total	\$ 63.878,59	\$ 56.272,77	88,09%	\$ 6.786,66	10,62%	\$ 63.059,44	98,72%

Dili, 04 Outubro 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P.

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-
ADN.I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P.

Rosalia de Fatima
Engineer of ADN.I.P.



MINISTÉRIO DO PLANO
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ADN, I.P.

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Warehouse For Centro Nasional Chega I.P

Kompanha : A.L.Unip.Lda

ANEKSU D (VR -34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/04/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (VR - 34) Back-up Data

Naran Projeto : New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Data Inspesaun : 04 De Outubro 2022

Fatin Inspesaun : Dili – Nain feto - Balide

Koordinadas :

Start Point : Long : **-8.5654374°** Latetude : **125°577724**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

Anexo C1 (VR - 34) Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 98.72%	

NARAN PROJECTO : NEW CONSTRUCTION WAREHOUSE FOR CENTRO NACIONAL CHEGA I.P
LOCATION : BALIDE - DILI
CONTRACTOR : A.L UNIPESSOAL,Lda



MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2(VR - 34)

SUMMARY

ITEM	ORIGINAL CONTRACT		Previous Payment		This Payment		Up To Date	
	DESCRIPTION	AMOUNT (\$)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
I	PREPARATION WORK	\$ 1.450,00	\$ 1.450,00	2,27%	\$ -	0,00%	\$ 1.450,00	2,27%
II	EARTH WORKS	\$ 1.036,30	\$ 1.040,27	1,63%	\$ (3,97)	-0,01%	\$ 1.036,30	1,62%
III	MASONDRY WORKS	\$ 2.394,62	\$ 2.394,62	3,75%	\$ -	0,00%	\$ 2.394,62	3,75%
IV	CONCREATE WORKS (25MPA)	\$ 27.567,36	\$ 27.238,28	42,64%	\$ 329,08	0,52%	\$ 27.567,36	43,16%
V	ROOFING AND STEEL WORKS	\$ 12.263,89	\$ 12.263,89	19,20%	\$ -	0,00%	\$ 12.263,89	19,20%
VI	CARPENTARY WORKS	\$ 1.702,40	\$ 1.494,61	2,34%	\$ 207,79	0,33%	\$ 1.702,40	2,67%
VII	CEILING WORKS	\$ 2.436,60	\$ 1.292,97	2,02%	\$ 1.143,63	1,79%	\$ 2.436,60	3,81%
VIII	ELECTRICAL WORKS	\$ 3.224,00	\$ 1.896,40	2,97%	\$ 1.227,60	1,92%	\$ 3.124,00	4,89%
IX	HRIDRAULIC WORKS	\$ 767,41	\$ 217,92	0,34%	\$ 549,49	0,86%	\$ 767,41	1,20%
X	FLOOR WORKS	\$ 2.043,23	\$ 510,81	0,80%	\$ 1.532,42	2,40%	\$ 2.043,23	3,20%
XI	PAINTING WORKS	\$ 1.416,90	\$ 354,23	0,55%	\$ 1.062,68	1,66%	\$ 1.416,90	2,22%
A	Total	\$ 56.302,71	\$ 50.153,99	78,51%	\$ 6.048,72	9,47%	\$ 56.202,71	87,98%
B	Contractor Fee 10% x A	\$ 5.630,27	\$ 5.015,40	7,85%	\$ 604,87	0,95%	\$ 5.620,27	8,80%
C	Overhead	\$ 690,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
D	Tax 2% x (a+b+c)	\$ 1.252,46	\$ 1.103,39	1,73%	\$ 133,07	0,21%	\$ 1.236,46	1,94%
	Grand Total	\$ 63.878,59	\$ 56.272,77	88,09%	\$ 6.786,66	10,62%	\$ 63.059,44	98,72%

Dili, 04 Outubro 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P.

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-
ADN.I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN.I.P.

Rosalia de Fatima
Engineer of ADN.I.P.

Anexo C1 (NF - 34) Back-up Data

Naran Projeto : New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Data Inspesaun : 15 De February 2022

Fatin Inspesaun : Dili – Nain feto - Balide

Koordinadas :

Start Point : Long : **-8.5654374°** Latetude : **125°577724**

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 88.09	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 88.09	

Anexo C1 (NF - 34) Back-up Data

Naran Projeto :New Construction Ware House For Centro Chega I.P

No. kontratu : /26/CNC/IX/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 88.09	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 88.09	



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Werehouse For Centro Nasional Chega I.P

Kompanha : A.L.Unip.Lda

ANEKSU D (VR -34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/05/2022	Município Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III				1			
				2			
				3			
				4			
				5			

Anexo C1 (VR-21) Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019

Data Inspesaun : 21 De Outubro 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : **-8.556149°** Latetude : **125°579293**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	

Anexo C1 (VR-21)

Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 97.28%	



INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Administration and Logistic Building

Kompanha : Aitula Unip,Lda

ANEKSU D (VR 21)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/10/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NAME OF PROJECT : New Construction of Administration & Logistic Building

LOCATION : Caicoli,Dili Timor Leste

ANEKSU C2 (VR 21)

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES	\$ 7.775,00	1,15%	\$ 6.075,00	0,90%	\$ 1.700,00	0,25%	\$ 7.775,00	1,146%
II	SITE WORK	\$ 3.000,41	0,44%	\$ 3.000,41	0,44%	\$ (1.250,41)	-0,18%	\$ 1.750,00	0,258%
III.	GROUND WORK	\$ 12.025,36	1,77%	\$ 12.025,36	1,77%	\$ -	0,00%	\$ 12.025,36	1,773%
IV	MASONRY WORK	\$ 49.343,03	7,28%	\$ 49.343,03	7,28%	\$ -	0,00%	\$ 49.343,03	7,275%
V	REINFORCED CONCRETE	\$ 307.503,05	45,34%	\$ 307.503,05	45,34%	\$ -	0,00%	\$ 307.503,05	45,340%
VI.	FLOORING WORK	\$ 59.917,02	8,83%	\$ 59.917,02	8,83%	\$ -	0,00%	\$ 59.917,02	8,834%
VII.	PAINTING WORK	\$ 21.355,52	3,15%	\$ 21.355,52	3,15%	\$ (182,08)	-0,03%	\$ 21.173,44	3,122%
VIII.	ROOFING AND STEEL TRUSSES WORKING	\$ 12.285,00	1,81%	\$ 12.285,00	1,81%	\$ -	0,00%	\$ 12.285,00	1,811%
IX	CELING WORK	\$ 27.780,78	4,10%	\$ 27.780,78	4,10%	\$ -	0,00%	\$ 27.780,78	4,096%
X	DOOR & WINDOW	\$ 28.748,57	4,24%	\$ 28.748,57	4,24%	\$ -	0,00%	\$ 28.748,57	4,239%
XI	PLUMBING	\$ 19.990,77	2,95%	\$ 19.990,77	2,95%	\$ (202,60)	-0,03%	\$ 19.788,17	2,918%
XII	ELECTRICAL INSTALLATION	\$ 43.206,14	6,37%	\$ 22.042,91	3,25%	\$ 13.534,75	2,00%	\$ 35.577,66	5,246%
A	Total Construction	\$ 592.930,64	87,42%	\$ 570.067,41	84,05%	\$ 13.599,66	2,01%	\$ 583.667,07	86,059%
B	Contractor Fee (10%)	\$ 59.293,06	8,74%	\$ 57.006,74	8,41%	\$ 1.359,97	0,20%	\$ 58.366,71	8,606%
C	Overhead	\$ 11.900,00	1,75%	\$ 7.750,00	1,14%	\$ (2.500,00)	-0,37%	\$ 5.250,00	0,774%
D	Tax 2%	\$ 13.282,47	1,96%	\$ 12.696,48	1,87%	\$ 249,19	0,04%	\$ 12.945,68	1,909%
E	GRAND TOTAL	\$ 678.218,04	100,00%	\$ 647.520,63	95,47%	\$ 12.708,82	1,87%	\$ 660.229,45	97,28%

DILI,21 Outubro 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P

Rosalia de Fatima
Engineer of ADN, I.P.

Anexo C1 (VR-22) Back-up Data

Naran Projeto : New Construction of Faculdade Economia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Data Inspesaun : 21 De Outubro 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : **-8.556384°** Latetude : **125°576980**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	

Anexo C1 (VR-22)

Back-up Data

Naran Projeto : New Construction of Faculdade Econimia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora : 98.97%	



INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Faculdade Economia e Gestao Building

Kompanha : Aitula,Unip.Lda

ANEKSU D (VR-22)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/10/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	mantein spesifikasaun	
					2	mantein desenho	
					3	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					4		
					5		
II			Rohsalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NAME OF PROJECT : New Construction of Faculdade Economia e Gestao Building

LOCATION : Caicoli,Dili Timor Leste

PROJECT OWNER : Universidade Nacional Timor Lorosae (UNTL)

SUMMARY

C2 (VR-22)

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES	\$ 7.775,00	1,16%	\$ 7.775,00	1,16%	\$ -	0,00%	\$ 7.775,00	1,156%
II	SITE WORK	\$ 3.000,47	0,45%	\$ 3.000,47	0,45%	\$ -	0,00%	\$ 3.000,47	0,446%
III.	GROUND WORK	\$ 12.025,36	1,79%	\$ 12.025,36	1,79%	\$ -	0,00%	\$ 12.025,36	1,788%
IV	MASONRY WORK	\$ 48.661,57	7,23%	\$ 48.661,57	7,23%	\$ -	0,00%	\$ 48.661,57	7,234%
V	REINFORCED CONCRETE	\$ 309.492,69	46,01%	\$ 309.492,69	46,01%	\$ -	0,00%	\$ 309.492,69	46,010%
VI.	FLOORING WORK	\$ 59.917,02	8,91%	\$ 59.917,02	8,91%	\$ -	0,00%	\$ 59.917,02	8,907%
VII.	PAINTING WORK	\$ 21.142,72	3,14%	\$ 21.142,72	3,14%	\$ -	0,00%	\$ 21.142,72	3,143%
VIII.	ROOFING AND STEEL TRUSSES WORKING	\$ 12.285,00	1,83%	\$ 12.285,00	1,83%	\$ -	0,00%	\$ 12.285,00	1,826%
IX	CELING WORK	\$ 27.783,75	4,13%	\$ 27.783,75	4,13%	\$ -	0,00%	\$ 27.783,75	4,130%
X	DOOR & WINDOW	\$ 36.925,56	5,49%	\$ 36.925,56	5,49%	\$ -	0,00%	\$ 36.925,56	5,489%
XI	PLUMBING	\$ 19.990,77	2,97%	\$ 19.990,77	2,97%	\$ -	0,00%	\$ 19.990,77	2,972%
XII	ELECTRICAL INSTALLATION	\$ 29.706,14	4,42%	\$ 23.556,79	3,50%	\$ -	0,00%	\$ 23.556,79	3,502%
A	Total Construction	\$ 588.706,03	87,52%	\$ 582.556,68	86,60%	\$ -	0,00%	\$ 582.556,68	86,604%
B	Contractor Fee (10%)	\$ 58.870,60	8,75%	\$ 58.255,67	8,66%	\$ -	0,00%	\$ 58.255,67	8,660%
C	Overhead	\$ 11.900,00	1,77%	\$ 11.900,00	1,77%	\$ -	0,00%	\$ 11.900,00	1,769%
D	Tax 2%	\$ 13.189,53	1,96%	\$ 13.054,25	1,94%	\$ -	0,00%	\$ 13.054,25	1,941%
E	GRAND TOTAL	\$ 672.666,11	100,00%	\$ 665.766,60	98,97%	\$ -	0,00%	\$ 665.766,60	98,97%

Dili, 21 Outubro 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P

Anexo C1 (NF - 24) Back-up Data

Naran Projeto : Refurbishment of tennis court facilities, Dili

No. kontratu : NCB/01/SSYS/2021

Data Inspesaun : 26 Outubro 2022

Fatin Inspesaun : Dili – Nain Feto - Colmera

Koordinadas :

Start Point : Long : **-8.5544602°** Latetude : **125°5762157**

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.34%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.34%	

Anexo C1 (NF - 24) Back-up Data

Naran Projeto : Refurbishment of tennis court facilities, Dili

No. kontratu : NCB/01/SSYS/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.34%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 96.34%	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Refusbisment Of tenis Court Facilities Dili

Kompanha : Algis Unip.Lda

ANEKSU D (NF - 24)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/10/2022	Municipio Dili/Postu Administrativo Cristo Rei - Hera	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Project Name : Refubishment of Tennis Court Facilities
Project Location : Rai Nain Kolmera, Nain Feto, Dili - Timor - Leste
Project Owner : Secretaria de Estado da Juventude e do Desporto



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (NF - 24)

SUMMARY

NO	DESCRIPTION	AMOUNT	Previous		This-Period		To-Date	
			Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
A	Preminalary Work	\$ 4.352,04	\$ 4.194,54	4,31%	\$ 157,50	0,16%	\$ 4.352,04	4,47%
B	Demolition Works	\$ 6.776,84	\$ 6.776,84	6,96%	\$ -	0,00%	\$ 6.776,84	6,96%
C	Ground Works and Foundation Stone Mansonry	\$ 9.038,06	\$ 9.038,06	9,28%	\$ -	0,00%	\$ 9.038,06	9,28%
D	Pavilition Tribune Refursbishment	\$ 5.557,86	\$ 5.557,86	5,71%	\$ -	0,00%	\$ 5.557,86	5,71%
E	Wiremesh Fence and Portable Tribune Works	\$ 23.220,00	\$ 14.220,00	14,60%	\$ 9.000,00	9,24%	\$ 23.220,00	23,84%
F	Tennis Court Works and Electrical Works	\$ 22.004,39	\$ 22.004,39	22,59%	\$ (330,00)	-0,34%	\$ 21.674,39	22,26%
G	Refurbish the Existing Toilet Works	\$ 6.902,80	\$ 6.902,80	7,09%	\$ -	0,00%	\$ 6.902,80	7,09%
H	Septic Tank and Precast Concrete (Infiltrated Well) Works	\$ 3.261,51	\$ 2.446,13	2,51%	\$ 815,38	0,84%	\$ 3.261,51	3,35%
I	CONSTRUCTION WORKS	\$ 81.113,50	\$ 71.140,62	73,05%	\$ 9.642,88	9,90%	\$ 80.783,50	82,95%
II	CONTRACTOR FEE (10%) x I	\$ 8.111,35	\$ 7.114,06	7,30%	\$ 964,29	0,99%	\$ 8.078,35	8,29%
III	OVERHEAD	\$ 6.255,00	\$ 3.127,50	3,21%	\$ -	0,00%	\$ 3.127,50	3,21%
IV	TAX (2%) x (I + II + III)	\$ 1.909,60	\$ 1.627,64	1,67%	\$ 212,14	0,22%	\$ 1.839,79	1,89%
V	GRAND TOTAL	\$ 97.389,44	\$ 83.009,83	85,23%	\$ 10.819,31	11,11%	\$ 93.829,13	96,34%

DILI,26 Outubro 2022
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Dili,...../...../ 2022

Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de
QualidadeADN, I.P

ANEXO C1 (CR-01)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Rehabilitation Intake Transmission of Water Pipeline and Sanitation at Lakoto
LOCATION : Lakoto-Mutudare-Dili Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inspection : 12-10-2022
Naran inspector : Manuel Estrela Soares de Oliveira, Rosalia de Fatima
Latitude (Starting Point) : -8.589233°
Longitude (Starting Point) : 125.594592°

Foto Actividades Iha Tereno Actual



Skech & Foto Desenho

Observasaun ou komentario seluk : (1).progresu fisiku ba Projectu refere iha terreno atinji ona 100%,maibe eze kusaun orsamentu ba projectu refere atinji deit 60.66%(tamba iha item balu nia volume iha terreno la to volume ne'ebe mensiona iha BOQ laran hodi kompleta kontrato tamba ne'e balansu 39.34% e osan nebe Fila - Fali ba Kofre Estado \$20,109.20)Ne'e duni pagamento ba companhia refere halo deit60.66% husi valor Kontrato. (2) Baseia ba inspeksaun tekniku ADN.I.P halo data 02/02/2022 iha terreno ba projeito ida ne,e deteta konstrusaun estragus.Tuir justifikasaun husi Dono de Projeito ho no Ref.537-GAB.P/BTL,E.p/XII/2021 no parecer legal ho No Ref :53/DAJ-BTL,E.P/XI/2021 husu projeito nain BTL,E.P katak estragus sira ne,e husi inudasaun dia 04/04/2021. Tamba ne,e rekomendasaun ida ne,e ADN.I.P recomenda baseia ba parecer Legal husu ADN.I.P ho data 07/02/2022 no Parecer Legal husi BTL ho No Ref :52/DAJ-BTL,E.P/XI/2021(Doc Anexo).(3)back up progress resultado inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.(4) Husu ba Agencia projectu atu rekonsilia ho pagamento anterior(karik iha)Kompleta ho dokumentus legais sira seluk molok prosesu ba pagamento ida ne'e



ANEXO C1 (CR-01)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: Rehabilitation Intake Transmission of Water Pipeline and Sanitationat Lakoto
LOCATION	: Lakoto-Mutudare-Dili Timor Leste
PROJECT OWNER	: Ministerio das Obras Publicas
Data Inspesaun	: 12-10-2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.589233°
Longitude (Starting Point)	: 125.594592°

Anexo C1 (MTN - 10) Back-up Data

Naran Projeto : New Construction of F-FDTL Fuels Station at Metinaro, Dili, Timor Leste

No. kontratu : /ICB/No.05/DNA/MoD/2021

Data Inspesaun : 20 Outubro 2022

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

Start Point : Long : -8.514337° Latetude : 125.779932°

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisik Ate Agora 80.28%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisik Ate Agora 80.28%

Observasaun iha tereno no Foto Aktual



Anexo C1 (MTN - 10)

Back-up Data

Naran Projeto : New Construction of F-FDTL Fuels Station at Metinaro,Dili,Timor Leste

No. kontratu : /ICB/No.05/DNA/MoD/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 80.28%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 80.28%	



INSTRUSAUN / REKOMENDASAUN							
Naran projeto : New Construction F-FDTL Fuels Station at Metinaro Municipality							
Kompanha : AITULA,Lda Unip.Lda							
ANEKSU D (MTN_10)							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/10/2022	Municipio Dili/Postu Administrativo Dom-Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III				1			
				2			
				3			
				4			
				5			

NAME OF PROJECT : New Construction of F-FDTL Fuels Station at Metinaro, Dili,Timor Leste

LOCATION : Metinaro,Dili Timor Leste

PROJECT OWNER : Ministerio da Defesa



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY
ANEXO C2 (MTN-10)

						Verified By ADN.I.P				
No	ITEM DISCREPTION	ORIGINAL CONTRACT		REVISED CONTRACT.		Previous Payment	This Payment	Up To Date	Weight (%)	Remark's
		AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	Amount (USD)	Amount (USD)	Amount (USD)		
1	PREPARATION WORK	9.400,00	1,16	6.400,00	0,73	\$ 5.750,00	\$ -	\$ 5.750,00	0,71%	
2	BARACK / LIVING ROOM WORK	40.178,73	4,96	42.147,87	4,79	\$ 32.370,14	\$ -	\$ 32.370,14	4,00%	
3	ROAD AND DRAINAGES WORK	42.587,68	5,26	61.424,51	6,98	\$ 17.288,47	\$ 22.185,24	\$ 39.473,71	4,87%	
4	EMBANKMENT WORK, FOUNDATION & WALL	265.976,72	32,84	238.573,23	27,11	\$ 114.107,98	\$ 40.646,94	\$ 154.754,92	19,11%	
5	OFFICE BUILDING WORK	45.054,59	5,56	45.634,50	5,19	\$ 41.909,01	\$ -	\$ 41.909,01	5,17%	
6	SECURITY POST WORK	3.930,94	0,49	3.930,94	0,45	\$ 2.901,28	\$ -	\$ 2.901,28	0,36%	
7	UNDERGROUND TANK AND WATER TOWER V	15.121,45	1,87	15.121,45	1,72	\$ 15.121,45	\$ -	\$ 15.121,45	1,87%	
8	FUEL STORAGE FACILITY	183.579,76	22,67	233.497,53	26,53	\$ 183.579,76	\$ -	\$ 183.579,76	22,67%	
9	CANOPY WORK	87.584,00	10,81	109.197,29	12,41	\$ 87.584,00	\$ -	\$ 87.584,00	10,81%	
10	PROVISIONAL SUM	21.155,00	2,61	21.155,00	2,40	\$ 12.418,25	\$ -	\$ 12.418,25	1,53%	
A	TOTAL CONSTRUCTION COST	714.568,87	88,23	777.082,32	88,30	513.030,33	62.832,19	575.862,51	71,10%	
B	CONTRACTOR FEE (10% x A)	71.456,89	8,82	77.708,23	8,83	\$ 51.303,03	\$ 6.283,22	\$ 57.586,25	7,11%	
C	OVERHEAD	8.000,00	0,99	8.000,00	0,91	\$ 4.000,00	\$ -	\$ 4.000,00	0,49%	
D	TAX = 2% x (A + B + C)	15.880,52	1,96	17.255,81	1,96	\$ 11.366,67	\$ 1.382,31	\$ 12.748,98	1,57%	
E	GRAND TOTAL = (A + B + C + D)	809.906,27	100,00	880.046,36	100,00	\$ 579.700,03	\$ 70.497,71	\$ 650.197,74	80,28%	

Dili, 20 Outubro 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P

Rosalia de Fatima
Engineer of ADN.I.P

ANEXO C1 (DA 28)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Perfurasaun Sistema Be,e Mos iha Area Comoro
LOCATION : Comoro,Dili-Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas (BTLE.P.)
Data Inspesaun : 26-10-2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.555633°
Longitude (Starting Point) : 125.532882°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%.,Maibe tamba sidauk iha justifikasaun husi parte dono de projeto sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no aprovasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).



ANEXO C1 (DA 28)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: Perfurasaun Sistema Be,e Mos iha Area Comoro
LOCATION	: Comoro,Dili-Timor Leste
PROJECT OWNER	: Ministerio das Obras Publicas (BTLE.P.)
Data Inspesaun	: 26-10-2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.555633°
Longitude (Starting Point)	: 125.532882°

ANEXO C1 (CR 23)

Back-Up Data Quantity Sketch

NAME OF PROJECT : RM Pecas Sofremento Pagamento Be,e Mos (Loket Pagamento/Billing System)
LOCATION : Komoro-Dili Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inspesaun : 19-10-2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.555432°
Longitude (Starting Point) : 125.539323°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeto sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).



ANEXO C1 (CR 23)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: RM Pecas Sofremento Pagamento Be,e Mos (Loket Pagamento/Billing System)
LOCATION	: Komoro-Dili Timor Leste
PROJECT OWNER	: Ministerio das Obras Publicas
Data Inspeaun	: 19-10-2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.555432°
Longitude (Starting Point)	: 125.539323°

ANEXO C1 (MTN 03)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Melhoramento Tratamento Dezalinasau iha Manleu-Metinaro
LOCATION : Metinaro,Dili-Timor Leste
PROJECT OWNER : Ministry of Public Works
Data Inspesaun : 25-10-2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.506679°
Longitude (Starting Point) : 125.814802°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeto sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no aprovasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).



ANEXO C1 (MTN 03)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: Melhoramento Tratamento Dezalinasau iha Manleu-Metinaro
LOCATION	: Metinaro,Dili-Timor Leste
PROJECT OWNER	: Ministry of Public Works
Data Inspesaun	: 25-10-2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.506679°
Longitude (Starting Point)	: 125.814802°

ANEXO C1 (CR 15)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Konstrusaun Moru Hadulas Bomba Fumento
LOCATION : Komoro-Dili Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inspesaun : 25-10-2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.560283°
Longitude (Starting Point) : 125.538323°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeto sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).



ANEXO C1 (CR 15)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: Konstrusaun Moru Hadulas Bomba Fumento
LOCATION	: Komoro-Dili Timor Leste
PROJECT OWNER	: Ministerio das Obras Publicas
Data Inspesaun	: 25-10-2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.560283°
Longitude (Starting Point)	: 125.538323°

ANEXO C1 (VR 36)

Back-Up Data Quantity Sketch

NAME OF PROJECT : New Construction Drainage Centro Nacional Chega I.P.
LOCATION : Balide,Dili-Timor Leste
PROJECT OWNER : Centro Nacional Chega I.P
Data Inspesaun : 14-10-2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.5654374°
Longitude (Starting Point) : 125.577724°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Observasaun ou komentario seluk : Sidauk
iha Quantidade nebe aumenta iha tereno hodi
kompleta balansu osan nebe sei iha.



INSTRUSAUN / REKOMENDASAUN							
Naran projeto :New Construction Drainage Centro Nacional Chega I.P.							
Kompanha :Chacailala Unipessoal.Lda							
ANEKSU D (VR 36)							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/10/2022	Municipio Dili/Postu AdministrativoVera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

NARAN PROJECTO : NEW CONSTRUCTION DRAINAGE FOR CENTRO NACIONAL CHEGA I.P
LOCATION : BALIDE - DILI
CONTRACTOR : CHACAS-LALA UNIPESSOAL,Lda



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY									
NO	DESCRIPTION	CONTRAC ORIGINAL		Previous Payment		This Payment		Up To Date	
		AMOUNTH (\$ USD)	PERCENT (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
A	PREPARATION WORK	\$ 1.385,00	2,30%	\$ -	0,00%	\$ 1.235,00	1,74%	\$ 1.235,00	1,74%
B	RETENTION POOL	\$ 6.705,48	11,12%	\$ -	0,00%	\$ 6.705,48	9,47%	\$ 6.705,48	9,47%
C	MAIN DRAINAGE (Total Length = 728.24m)	\$ 26.050,74	43,22%	\$ -	0,00%	\$ 18.076,83	25,53%	\$ 18.076,83	25,53%
D	DRAINAGE TIPE 2 (Total Length = 440.60m)	\$ 13.219,50	21,93%	\$ -	0,00%	\$ 8.475,43	11,97%	\$ 8.475,43	11,97%
E	BOX CONTROL 6 UNIT	\$ 459,70	0,76%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
F	ABSORTION 32 UNIT	\$ 9.650,00	16,01%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
G	POST SECURITY	\$ 2.506,20	4,16%	\$ -	0,00%	\$ 1.161,50	1,64%	\$ 1.161,50	1,64%
H	FINAL CLEARING	\$ 300,00	0,50%	\$ -	0,00%	\$ 150,00	0,21%	\$ 150,00	0,21%
I	CONSTRUCTION COST	\$ 60.276,62	100,00%	\$ -	0,00%	\$ 35.804,23	50,58%	\$ 35.804,23	50,58%
II	CONTRACTOR FEE (10% X I)	\$ 6.027,66		\$ -	0,00%	\$ 3.580,42	5,06%	\$ 3.580,42	5,06%
III	OVERHEAD	\$ 3.100,00		\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
IV	TAX (2% X (I+II+III))	\$ 1.388,09		\$ -	0,00%	\$ 787,69	1,11%	\$ 787,69	1,11%
V	GRANG TOTAL (I+II+III+IV)	\$ 70.792,37		\$ -	0,00%	\$ 40.172,35	56,75%	\$ 40.172,35	56,75%

Dili, 14 Outubro 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN.I.P

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN.I.P

Anexo C1 (CR - 37)

Back-up Data

Naran Projeto : Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili

No. kontratu : No : NCB:06/MEJD/DNA/2021

Data Inspesaun : 20 Outubro 2022

Fatin Inspesaun : Dili – Becora

Koordinadas :

Start Point : Long : -8.566202° Latetude : 125.607670°

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 90.42 %	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 90.42 %	

Anexo C1 (CR - 37) Back-up Data

Naran Projeto : Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili

No. kontratu : No : NCB:06/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 90.42 %	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 90.42 %	



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili

Kompanha : Delatina Unip,Lda

ANEKSU D (CR_37)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/10/2022	Municipio Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III				1			
				2			
				3			
				4			
				5			

NAME OF PROJECT : Projeitu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora

LOCATION : Bekora,Dili Timor Leste

PROJECT OWNER : Ministerio da Educasaun Juventude no Desporto



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY

ANEXO C2 (CR-37)

NO	ITEM SERVISU	Original Contract	Previous Payment	WEIGHT (%)	This Payment	WEIGHT (%)	Up To Date	Weight (%)
			Amount (USD)		Amount (USD)		Amount (USD)	
I	PRELIMINARIES	1.960,97	\$ 1.960,97	1,31%	\$ -	0,00%	\$ 1.960,97	1,31%
II	Rehabilitation Clsssroom Building (RF1)	43.526,61	\$ 43.526,61	29,10%	\$ -	0,00%	\$ 43.526,61	29,10%
III	Rehabilitation Clsssroom Building (RF2)	49.134,53	\$ 49.134,53	32,85%	\$ -	0,00%	\$ 49.134,53	32,85%
IV	Toilet Building Tb	33.137,31	\$ 22.840,91	15,27%	\$ 1.521,67	1,02%	\$ 24.362,58	16,29%
VII	OVER HEAD	3.130,00	\$ 1.570,00	1,05%	\$ -	0,00%	\$ 1.570,00	1,05%
A	CONSTRUCTION COST	\$ 130.889,42	\$ 119.033,01	79,57%	\$ 1.521,67	1,02%	\$ 120.554,68	80,59%
B	CONTRACTOR FEE (10% x A)	\$ 13.088,94	\$ 11.903,30	7,96%	\$ 152,17	0,10%	\$ 12.055,47	8,06%
C	OVERHEAD	\$ -	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
D	TAX (2% x (A+B+C))	\$ 2.879,57	\$ 2.618,73	1,75%	\$ 33,48	0,02%	\$ 2.652,20	1,77%
E	TOTAL COST (A+B+C+D+E)	\$ 149.587,82	\$ 133.555,04	89,28%	\$ 1.707,31	1,14%	\$ 135.262,35	90,42%

Dili, 20 Outubro 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN,
I.P

Rosalia de Fatima
Engineer of ADN, I.P

ANEXO C1 (DA 02)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Melhoramente Sistema Be,e Mos iha maloa Dili Municipality
LOCATION : Dare/Lemo-Nara Dili Timor-Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inspesaun : 18-10-2022
Naran inspetor : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.574853°
Longitude (Starting Point) : 125.565312°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Observasaun ou komentario seluk : (1). Progresu fisiku ba projectu refere iha terrenu atinji ona 100%, maibe ezekusaun orsamentu ba projectu refere atinji deit 94.10% (Tamba iha item servisu balu nia volume iha tereno la to volume ne'ebe mensiona iha BOQ laran hodi kompleta kontratu tamba ne,e balansu 5.90% e osan nebe fila-fali ba kofre estadu \$.11,246.77 Ne'e duni pagamentu ba companhia refere halo deit to 94.10% husi valor kontratu. (2). Husu ba agencia projectu atu rekonsilia ho pagamentu anterior (karik iha) no kompleta ho dokumentus legais sira seluk molok prosesu ba pagamentu ida ne'e. (3). Back up progress resultadu inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.



ANEXO C1 (DA 02)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: Melhoramento Sistema Be,e Mos iha maloa Dili Municipality
LOCATION	: Dare/Lemo-Nara Dili Timor-Leste
PROJECT OWNER	: Ministerio das Obras Publicas
Data Inspesaun	: 18-10-2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.574853°
Longitude (Starting Point)	: 125.565312°



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Melhoramento kanu transmisaun no distribusaun iha maloa

Kompanha : Haksolok Java Motor Unp,Lda

ANEKSU D (DA 02)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/10/2022	Municipio Dili/Postu Administrativo Dom Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Anexo AS built drawing wainhira submete pagamento 100%	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL



Naran Projeitu : MELHORAMENTO SISTEMA BEMOS IHA MALOA
Fatin Projeitu : SUCO BAIRO-PITE,DOM ALEIXO
Município : DILI

SUMMARY BILL OF QUANTITIES								
NO	DESKRISAUN	TOTAL FOLIN (US\$)	Previous		This-Period		To-Date	
			Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
A	SERVISU PREPARASAUN	\$ 1.325,60	\$ 1.325,60	0,70%	\$ -	0,00%	\$ 1.325,60	0,70%
B	SOSA KANU GS NO ASSESORIES GAL PIPE MED.A	\$ 133.296,68	\$ 123.424,17	64,79%	\$ 4.390,96	2,30%	\$ 127.815,12	67,09%
C	SOSA AESSORIS & FITTINGS	\$ 2.177,47	\$ 2.177,47	1,14%	\$ -	0,00%	\$ 2.177,47	1,14%
D	ACCESSORIES	\$ 898,16	\$ 898,16	0,47%	\$ -	0,00%	\$ 898,16	0,47%
E	SERVISU KE'E RAI NO HAKOI	\$ 20.834,34	\$ 6.317,06	3,32%	\$ 13.200,36	6,93%	\$ 19.517,42	10,24%
F	SERVISU SOBU & TESI KANU GS EXSISTEM	\$ 1.867,79	\$ 1.867,79	0,98%	\$ -	0,00%	\$ 1.867,79	0,98%
G	SERVISU SEL-SELUK	\$ 825,46	\$ 825,46	0,43%	\$ -	0,00%	\$ 825,46	0,43%
H	PRESSURE TEST	\$ 1.999,20	\$ 742,95	0,39%	\$ 4,50	0,00%	\$ 747,45	0,39%
I	Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee.	\$ 5.000,00	\$ -	0,00%	\$ 3.200,00	1,68%	\$ 3.200,00	1,68%
I	TOTAL	\$ 168.224,70	\$ 137.578,65	72,22%	\$ 20.795,82	10,92%	\$ 158.374,48	83,13%
II	Contractor Fee (10% x I)	\$ 16.822,47	\$ 13.757,87	7,22%	\$ 2.079,58	1,09%	\$ 15.837,45	8,31%
III	Ovrehead	\$ 1.725,00	\$ 1.534,00	0,81%	\$ -	0,00%	\$ 1.534,00	0,81%
IV	Taxa (2% x (I + II + III))	\$ 3.735,44	\$ 3.057,41	1,60%	\$ 457,51	0,24%	\$ 3.514,92	1,85%
V	GRAND TOTAL (I + II + III + IV)	\$ 190.507,61	\$ 155.927,93	81,85%	\$ 23.332,91	12,25%	\$ 179.260,84	94,10%

DILI,18 Outubro 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P.

Rosalia de Fatima
Engineer of ADN, I.P.

Anexo C1 (DMA - 58) Back-up Data

Naran Projeto : New Construction of Archive Warehouse At bebora

No. kontratu : RDTL – MS – C19 – DNA – NCB – 21 - 011

Data Inspesaun : 10 Outubro 2022

Fatin Inspesaun : Dili – Vera Cruz - Bebora

Koordinadas :

Start Point : Long : - 8.555865° Latetude : 125°567716

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 98.37%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 98.37%	

Anexo C1 (DMA - 58)

Back-up Data

Naran Projeto : New Construction of Archive Werehouse At bebora

No. kontratu : RDTL – MS – C19 – DNA – NCB – 21 - 011

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 98.37%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 98.37%	



INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Archive Werehouse At Bebora

Kompanha : Hilobadi Unip.Lda

ANEKSU D (DMA 58)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/10/2022	Município Dili/Postu Administrativo Dom-Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

ANEXO C1 (MTN 09)

Back-Up Data Quantity Sketch

NAME OF PROJECT : New Construction of Campas and Grass Planting Jardim dos Herois
LOCATION : Metinaro, Dili-Timor Leste
PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTCAO NACIONAL
Data Inspesaun : 13-10-2022
Naran inspector : Manuel Estrela Soares de Oliveira, Rosalia de Fatima
Latitude (Starting Point) : -8.506679°
Longitude (Starting Point) : 125.814802°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho



INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro

Kompanha :Labilay Unipessoal,Lda

ANEKSU D (MTN_09)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/10/2022	Municipio Dili/Postu Administrativo Metinaro	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III				1			
				2			
				3			
				4			
				5			



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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Desenvolvimento
Nacional, Instituto Público

SUMMARY BOQ

NARAN PROJECTO : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro
CONTRACT NO. : 216/MACLN/X/2021
LOCATION : Metinaro - Dili Timor-Leste
CONTRACTOR : LABILAY UNIPESSOAL,LDA

Anexo C2 (MTN-09)

No	ITEMS OF DESCRIPTION	AMOUNT (USD)	Previous Payment		This Payment		Up To Date	
			Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
100	General Requirements	\$ 3.500,00	\$ 1.100,00	0,28%	\$ -	0,00%	\$ 1.100,00	0,28%
200	Earth Works	\$ 102.616,44	\$ 102.616,44	25,83%	\$ -	0,00%	\$ 102.616,44	25,83%
500	Campas (Bridge Construction)	\$ 38.215,51	\$ 26.708,71	6,72%	\$ -	0,00%	\$ 26.708,71	6,72%
600	Drainage and Slope Protection Works	\$ 105.768,11	\$ 59.229,79	14,91%	\$ 13.279,20	3,34%	\$ 72.508,99	18,25%
700	Miscellaneous Structure	\$ 27.188,04	\$ 9.810,16	2,47%	\$ -	0,00%	\$ 9.810,16	2,47%
800	Bio-Engeneering	\$ 66.990,78	\$ 29.753,00	7,49%	\$ -	0,00%	\$ 29.753,00	7,49%
A	TOTAL	\$ 344.278,88	\$ 229.218,10	57,69%	\$ 13.279,20	3,34%	\$ 242.497,30	61,04%
B	Profit & Overhead (10% X A)	\$ 34.427,89	\$ 22.921,81	5,77%	\$ 1.327,92	0,33%	\$ 24.249,73	6,10%
C	Overhead	\$ 10.800,00	\$ 8.500,00	2,14%	\$ -	0,00%	\$ 8.500,00	2,14%
D	TOTAL (A + B + C)	\$ 389.506,77	\$ 260.639,91	65,60%	\$ 14.607,12	3,68%	\$ 275.247,03	69,28%
E	TAX (2 % X D)	\$ 7.790,14	\$ 5.212,80	1,31%	\$ 292,14	0,07%	\$ 5.504,94	1,39%
F	GRAND TOTAL (D + E)	\$ 397.296,90	\$ 265.852,70	66,92%	\$ 14.899,26	3,75%	\$ 280.751,97	70,67%

Dili, 13 Outubro 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN.I.P

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de
Qualidade ADN.I.P

Rosalia de Fatima
Engineer of ADN.I.P

Anexo C1 (CR - 44) Back-up Data

Naran Projeto : **Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora**

No. kontratu : No : NCB-R 009/MEJD/DNA/2021

Data Inspesaun : 11 Outubro 2022

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

Start Point : Long : **-8.548097°** Latetude : **125.668303°**

End Point : Long :, Latetude :

Naran Inspector : **1. Manuel Estrela Soares**

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisik Ate Agora 49.12 %

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisik Ate Agora 49.12 %

Observasaun iha tereno no Foto Aktual



Anexo C1 (CR - 44)

Back-up Data

Naran Projeto : Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora

No. kontratu : No : NCB-R 009/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 49.12 %	 09/06/2022 15:10
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisik Ate Agora 49.12 %	 09/06/2022 15:13



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Projektu Rehabilitasaun Eskola Tekniku Vokasional (ESTV) Becora Dili

Kompanha : Leuidi Unp,Lda

ANEKSU D (CR_44)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/11/2022	Municipio Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II				Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

NAME OF PROJECT : Projektu Rehabilitasaun Eskola Tekniku Vokasional (ESTV),Bekora Dili.
LOCATION : Bekora,Dili Timor Leste
PROJECT OWNER : Ministerio da Educacao



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SUMMARY

NO	ITEM SERVISU	Original Contract	Previous Payment	WEIGHT (%)	This Payment	WEIGHT (%)	Up To Date	Weight (%)
			Amount (USD)		Amount (USD)		Amount (USD)	
I	PRELIMINARIES	3.100,00	\$ 945,00	0,34%	\$ -	0,00%	\$ 945,00	0,34%
II	ESTV-1146 Becora RF1	51.991,72	\$ 14.632,63	5,23%	\$ 3.156,35	1,13%	\$ 17.788,98	6,36%
III	ESTV-1146 Becora RF4	42.873,64	\$ 4.518,42	1,61%	\$ -	0,00%	\$ 4.518,42	1,61%
IV	ESTV-1146 Becora RF11	46.386,46	\$ 46.386,46	16,58%	\$ -	0,00%	\$ 46.386,46	16,58%
V	ESTV-1146 Becora Escritorio	87.965,84	\$ 48.473,90	17,32%	\$ -	0,00%	\$ 48.473,90	17,32%
VI	SITE PREPARATION (Persiapan lapangan)	12.592,43	\$ 3.186,14	1,14%	\$ -	0,00%	\$ 3.186,14	1,14%
VII	OVER HEAD	3.855,00	\$ 1.201,25	0,43%	\$ -	0,00%	\$ 1.201,25	0,43%
A	CONSTRUCTION COST	\$ 248.765,10	\$ 119.343,80	42,65%	\$ 3.156,35	1,13%	\$ 122.500,15	43,77%
B	CONTRACTOR FEE (10% x A)	\$ 24.876,51	\$ 11.934,38	4,26%	\$ 315,64	0,11%	\$ 12.250,02	4,38%
C	OVERHEAD	\$ -	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
D	TAX (2% x (A+B+C))	\$ 5.472,83	\$ 2.625,56	0,94%	\$ 69,44	0,02%	\$ 2.695,00	0,96%
E	TOTAL COST (A+B+C+D+E)	\$ 279.843,24	\$ 133.903,74	47,85%	\$ 3.541,43	1,27%	\$ 137.445,17	49,12%

Dili, 11 Outubro 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

Rosalia de Fatima
Engineer of ADN.I.P

ANEXO C1 (AT-03)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: New Construction of Isolation for Covid 19 in Atauro
LOCATION	: Atauro-Dili Timor Leste
PROJECT OWNER	: Ministerio da Saude
Data Inspesaun	: 19-10-2022
Naran inspector	: Manuel Estrela Soares de Oliveira
Latitude (Starting Point)	: -8.577988°
Longitude (Starting Point)	: 125.581239°

Foto Actividades Iha Tereno Actual



Observasaun ou komentario seluk

Observasaun ou komentario seluk : (1). Progresu fisiku ba projectu refere iha terrenu atinji ona 100%, maibe ezekeusaun orsamentu ba projectu refere atinji deit 97.23% (Tamba iha item servisu balu nia volume iha tereno la to volume ne'ebe mensiona iha BOQ laran hodi kompleta kontratu tamba ne,e balansu 2.77% e osan nebe fila-fali ba kofre estadu \$.8,387.67 Ne'e duni pagamentu ba companhia refere halo deit to 97.23% husi valor kontratu. (2). Husu ba agencia projectu atu rekonsilia ho pagamentu anterior (karik iha) no kompleta ho dokumentus legais sira seluk molok prosesu ba pagamentu ida ne'e. (3). Back up progress resultadu inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.

Anexo C1 (VR - 35)

Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane, Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

Data Inspesaun : 21 De Outubro 2022

Fatin Inspesaun : Dili – Nain feto - Lahane

Koordinadas :

Start Point : Long : **8.5735618°** Latetude : **125.5822756°**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 77.28%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 77.28%	

Anexo C1 (VR - 35)

Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane, Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 77.28%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 77.28%	



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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Renovation Of Public Health Service At Lahane, Posto vera Cruz Timor Leste

Kompanha : Queson SQ.Lda

ANEKSU D (VR -35)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/10/2022	Município Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosaloia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

ANEXO C1 (VR 33)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: New Construction of Isolation (OPD) Vera_Cruz
LOCATION	: Caicoli-Dili Timor Leste
PROJECT OWNER	: M.S
Data Inspesaun	: 07-10-2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.562792°
Longitude (Starting Point)	: 125.574126°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona
100%...,Maibe tamba sidauk iha justifikasaun
husi parte dono de projeto sobre (Provisional
(phisical/material contingencies)



ANEXO C1 (VR 33)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: New Construction of Isolation (OPD) Vera_Cruz
LOCATION	: Caicoli-Dili Timor Leste
PROJECT OWNER	: M.S
Data Inspesaun	: 07-10-2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.562792°
Longitude (Starting Point)	: 125.574126°

Anexo C1 (CR - 34) Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : /603/DNEHAL/DGA/SEA-MCAE/IX/2021

Data Inspesaun : 26 De Outubro 2022

Fatin Inspesaun : Dili – Nain feto - Lahane

Koordinadas :

Start Point : Long : **-8.323906°** Latetude : **125.408652°**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 91.12%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 91.12%	

Anexo C1 (CR - 34) Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : /603/DNEHAL/DGA/SEA-MCAE/IX/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 91.12%	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progress Fisiko Ate Agora 91.12%	



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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Construction of Crocodile Cage Hera

Kompanha : Santana Diak,Unp Lda

ANEKSU D (VR -34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	26/10/2022	Município Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu		
					2	mantein spesifikasaun		
					3	mantein desenho		
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa		
					5			
II					Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
						2	mantein spesifikasaun	
						3	mantein desenho	
						4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
						5		
III				1				
				2				
				3				
				4				
				5				

Contract No. : 603 DNRHAL / DGA / SEA -MCAE / IX / 2021
Contract Name : Rehabilitation Construction of Crocodile Cage Hera
Location : Hera , Municipality Dili
Name of Contractor : Santana Diak Unipessoal, Lda
Certificate No. :
Date



MINISTÉRIO DO PLANO
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ANEXO C2 (CR-34)

SUMMARY BILL OF QUANTITIES								
NO	DESKRISAUN	TOTAL FOLIN (US\$)	Previous		This-Period		To-Date	
			Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
A	GENERAL REQUIREMENTS	\$ 3.875,60	\$ 2.900,00	2,43%	\$ -	0,00%	\$ 2.900,00	2,43%
B	EARTHWORKS	\$ 11.129,63	\$ 9.347,53	7,82%	\$ -	0,00%	\$ 9.347,53	7,82%
C	CONCRETE WORK	\$ 56.810,67	\$ 55.988,29	46,82%	\$ -	0,00%	\$ 55.988,29	46,82%
D	MASORY WORK	\$ 17.641,55	\$ 12.359,70	10,34%	\$ -	0,00%	\$ 12.359,70	10,34%
E	PAINTING	\$ 4.165,50	\$ 4.165,50	3,48%	\$ -	0,00%	\$ 4.165,50	3,48%
F	Fance	\$ 6.461,13	\$ 6.461,13	5,40%	\$ -	0,00%	\$ 6.461,13	5,40%
G	PLUMBING AND SANITARY	\$ 681,34	\$ 681,34	0,57%	\$ -	0,00%	\$ 681,34	0,57%
H	ELECTRICAL WORK	\$ 3.424,74	\$ 2.824,58	2,36%	\$ -	0,00%	\$ 2.824,58	2,36%
I	TOTAL	\$ 104.190,16	\$ 94.728,07	79,22%	\$ -	0,00%	\$ 94.728,07	79,22%
II	Contractor Fee (10% x I)	\$ 10.419,02	\$ 9.472,81	7,92%	\$ -	0,00%	\$ 9.472,81	7,92%
III	Ovrehead	\$ 2.625,00	\$ 2.625,00	2,20%	\$ -	0,00%	\$ 2.625,00	2,20%
IV	Taxa (2% x (I + II + III))	\$ 2.344,68	\$ 2.136,52	1,79%	\$ -	0,00%	\$ 2.136,52	1,79%
V	Contigencia	\$ -	\$ -		\$ -		\$ -	0,00%
VI	GRAND TOTAL (I + II + III + IV)	\$ 119.578,86	\$ 108.962,40	91,12%	\$ -	0,00%	\$ 108.962,40	91,12%

DILI,26 Outubro 2022
Inspection By ;

Verified by :

Dili,...../...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P.

Manuel Estrela Soares
Engineer of ADN, I.P.



ANEXO C1 (DA 65)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Data Inspesaun : 26/10/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532

Latetude : 125.5465

End Point : Long :

Latetude :

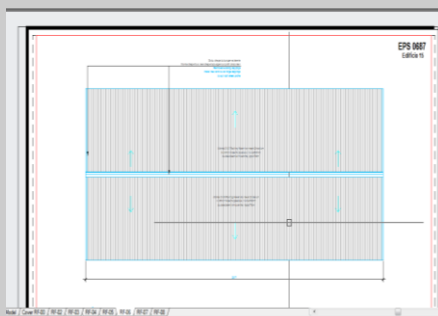
Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho



Pekerjaan atap vol = 725.50m²

Observasaun iha tereno no Foto Aktual





ANEXO C1 (DA 65)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Sketch & Foto Desenho

Serviso rangka plafond no nahe uma
laran

Observasaun iha tereno no Foto Aktual





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ANEXO D (DA 65)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/10/2022	Dom Aleixo	Pedro de L.A	Teknik	1	Servisu tuir dezenho ho Boq.	
					2	karik iha mudansa ba item servisu ou volume balun iha terreno tengke iha karta justifikasaun nebeé aprova ona husi proieito nain.	
					3	Wainhira atu cor lantai tengke koordena ho laboratorio obras publik hodi foti sampel	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO
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Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (DA 65)

PROJECT NAME : REHABILITAÇÃO E NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL 10 DE DEZEMBRO COMORO
LOCATION : FATUHADA,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL	UP TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	AMOUNTH	PERCENT
1	Preliminaries Works	\$ 2.575,00	\$ 750,00	0,58%	\$ -	\$ 750,00	0,58%
2	Refurbished Class Room Building RF 13	\$ 82.771,02	\$ 40.442,70	31,37%	\$ -	\$ 40.442,70	31,37%
3	Toilet Building TB	\$ 24.229,41	\$ -	0,00%	\$ -	\$ -	0,00%
4	Provisional Sum for Site Works	\$ 10.445,82	\$ -	0,00%	\$ -	\$ -	0,00%
Total Construction Cost		\$ 120.021,25	\$ 41.192,70	31,95%	\$ -	\$ 41.192,70	31,95%
Overhead		\$ 5.890,00	\$ 1.341,00	1,04%	\$ -	\$ 1.341,00	1,04%
Contigency		\$ 3.000,00	\$ -	0,00%	\$ -	\$ -	0,00%
Grand Total		\$ 128.911,25	\$ 42.533,70	32,99%	\$ -	\$ 42.533,70	32,99%

Prepare by :

Verify by :

Certify by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P



ANEXO C1 (DA 66)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Data Inspesaun : 18/10/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532

Latetude : 125.5310

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

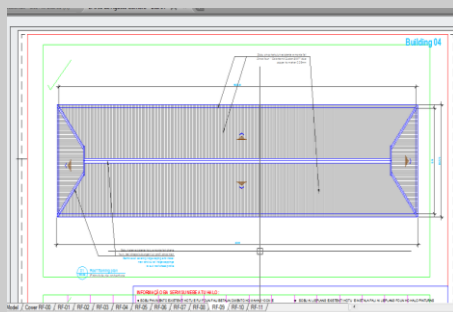
2.

3.

4.

Sketch & Foto Desenho

Serviso monta Kakuluk



Observasaun iha tereno no Foto Aktual

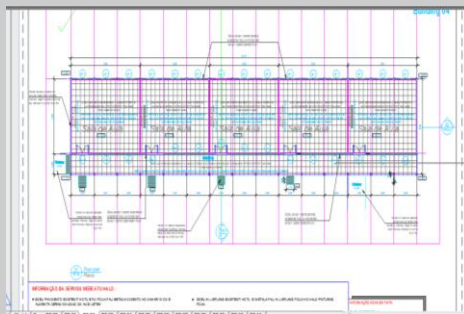


ANEXO C1 (DA 66)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Sketch & Foto Desenho



Serviso rangka plafond

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 66)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto
No. kontratu :

Sketch & Foto Desenho

Serviso rangka plafond no nahe Uma
Laran.

Observasaun iha tereno no Foto Aktua





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (DA 66)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/10/2022	Comoro	Pedro de L.A	Teknik	1	Wainhira atu cor lantai tengke halo karta ba projeto nain no obras publik .	
					2	Wainhira atu cor lantai, material lori ba halo traiel iha laboratorio Obras Publik hodi hetan nia job mix ba 15mpa.	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO
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Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (DA 66)
PROJECT NAME : REHABILITAÇÃO ESCOLA BASICA CENTRAL 30 DE AGOSTO COMORO
LOCATION : COMORO,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	TO DATE	PERCENT	THIS BILL	PERCENT	TO DATE	PERCENT
			AMOUNTH		AMOUNTH		AMOUNTH	
1	Preliminaries Works	\$ 2.575,00	\$ 1.090,00	0,73%	\$ 327,50	0,22%	\$ 1.417,50	0,95%
2	Refurbished Class Room Building RF4	\$ 80.684,63	\$ 42.735,45	28,49%	\$ 10.429,24	6,95%	\$ 53.164,69	35,45%
3	Refurbished Class Room Building RF5	\$ 57.828,93	\$ 23.780,80	15,86%	\$ 207,27	0,14%	\$ 23.988,07	15,99%
Total Construction Cost		\$ 141.088,57	\$ 67.606,25	45,08%	\$ 10.964,02	7,31%	\$ 78.570,26	52,39%
Overhead		\$ 5.890,00	\$ 1.535,00	1,02%	\$ 1.150,00	0,77%	\$ 2.685,00	1,79%
Contingency		\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Grand Total		\$ 149.978,57	\$ 69.141,25	46,10%	\$ 12.114,02	8,08%	\$ 81.255,26	54,18%

Prepared by :

Checked by :

Verified by :

Arq. Pedro de Lourdes Alves
Enjenheiru ADN, I.P. Municipio Dili

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua e
Saenamento ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora. UCVC



ANEXO C1 (DA 69)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk
No. kontratu :

Data Inspesaun : 18/10/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5462

Latetude : 125.5409

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

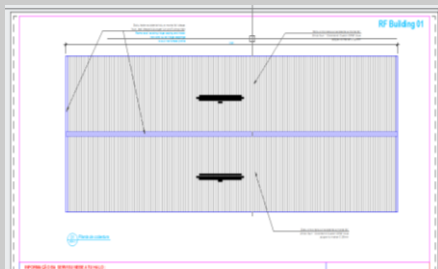
2.

3.

4.

Sketch & Foto Desenho

Pek. atap



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 69)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk
No. kontratu :

Sketch & Foto Desenho

Pek. Pembongkaran lantai

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (DA 65)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EBF Bebonuk

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/10/2022	Comoro	Pedro de L.A	Teknik	1	Husu ba engenheiro atu Acelera serviso tuir dezenho, boq no time scadule.	
					2	Karik iha mudansa ba item serviso ou volume balun tengke iha justifikasaun no aprovasaun husi projeto nain.	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXO C1 (DA 65)
PROJECT NAME : REHABILITAÇÃO 2 - STORY BUILDING ESCOLA BASICA FILIAL BEBONUK
LOCATION : BEBONUK,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS		THIS BILL		TO DATE	
		AMOUNTH	AMOUNTH	PERCENT	AMOUNTH	PERCENT	AMOUNTH	PERCENT
1	Preliminaries Works	\$ 2.575,00	\$ 731,00	0,83%	\$ -	0,00%	\$ 731,00	0,83%
2	Refurbished Class Room Building RF	\$ 76.563,35	\$ 17.550,81	19,94%	\$ -	0,00%	\$ 17.550,81	19,94%
Total Construction Cost		\$ 79.138,35	\$ 18.281,81	20,77%	\$ -	0,00%	\$ 18.281,81	20,77%
Overhead		\$ 5.890,00	\$ 2.315,00	2,63%	\$ -	0,00%	\$ 2.315,00	2,63%
Contingency		\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Grand Total		\$ 88.028,35	\$ 20.596,81	23,40%	\$ -	0,00%	\$ 20.596,81	23,40%

Prepare by :

Verify by :

Certify by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edifício Publico Agua no Saenamento

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P



ANEXO C1 (DA 68)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak
No. kontratu :

Data Inspesaun : 26/10/2022

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5521

Latetude : 125.5504

End Point : Long :, Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Servisu tulangan ring balk

Observasaun iha tereno no Foto Aktual





ANEXO C1 (DA 68)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak
No. kontratu :

Sketch & Foto Desenho

Pass. Batako

Observasaun iha tereno no Foto Aktual





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ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (DA 68)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/10/2022	Comoro	Pedro de L.A	Teknik	1	Servisu tiur dezenho ho boq.	
					2	Matrial nebeé uza ba konstrusaun tengke aprova husi projeto nain.	
					3	dezenho tengke taka iha direksi ket.	
					4	karik iha mudansa ba item servisu ou volume ruma tengke iha karta aprovasaun husi projeto nain.	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
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ANEXO C2 (DA 68)
PROJECT NAME : NOVA CONSTRUCAO PRE ESCOLAR BURAS KADALAK
LOCATION : FATUHADA,DOM ALEIXO,DILI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIEWS BILL		THIS BILL	UP TO DATE	
		AMOUNTH	AMOUNT	PERCENT	AMOUNT	AMOUNT	PERCENT
1	Preliminaries Works	\$ 3.075,00	\$ 2.173,75	2,70%	\$ -	\$ 2.173,75	2,70%
2	Class Room Building C2	\$ 58.802,24	\$ 12.744,47	15,82%	\$ -	\$ 12.744,47	15,82%
3	Provisional Sum for Demolition	\$ 1.751,50	\$ 1.751,50	2,17%	\$ -	\$ 1.751,50	2,17%
4	Provisional Sum for Site Works	\$ 7.602,58	\$ -	0,00%	\$ -	\$ -	0,00%
Total Construction Cost		\$ 71.231,32	\$ 16.669,72	20,69%	\$ -	\$ 16.669,72	20,69%
Overhead		\$ 6.340,00	\$ 3.361,00	4,17%	\$ -	\$ 3.361,00	4,17%
Contigency		\$ 3.000,00	\$ -	0,00%	\$ -	\$ -	0,00%
Grand Total		\$ 80.571,32	\$ 20.030,72	24,86%	\$ -	\$ 20.030,72	24,86%

Prepare by :

Verify by :

Certify by :

Arq. Pedro de Lurdes Alves
Enjenheiru ADN,I.P Municipio Dili

Arq. Francisco xavier de Deus Jeronimo
Eng. Senior ba Edificio Publico Agua no Saenamento

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVQ ADN,I.P



ANEXO C2 (DA - 56)

Project : New Construction of Cantilever for Road Protection, Dowstream CPLP Bridge Comoro River
Location : Dili - Timor Leste
Contractor : ARQUIRIS Unip ,Lda

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
100	GENERAL REQUIREMENT	\$ 6,550.00	\$ -	0.00%	\$ 3,275.00	0.30%	\$ 3,275.00	0.30%
200	EARTHWORKS	\$ 80,388.09	\$ -	0.00%	\$ 45,178.73	4.14%	\$ 45,178.73	4.14%
300	SUB BASE AND BASE COURSE	\$ 32,076.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
400	SURFACE COURSE	\$ 33,975.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
500	BRIDGE CONSTRUCTION	\$ 803,591.09	\$ -	0.00%	\$ 312,493.93	28.65%	\$ 312,493.93	28.65%
600	DRAINAGE AND SLOPE PROTECTION STRUTURES	\$ 772.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
700	MISCELLANEOUS STRUCTURE	\$ 7,668.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 965,020.38	\$ -	0.00%	\$ 360,947.66	33.09%	\$ 360,947.66	33.09%
B	PROFIT (10%)*A	\$ 96,502.04	\$ -	0.00%	\$ 36,094.77	3.31%	\$ 36,094.77	3.31%
C	OVERHEAD	\$ 7,850.00	\$ -	0.00%	\$ 3,925.00	0.36%	\$ 3,925.00	0.36%
D	TAX 2%*(A+B+C)	\$ 21,387.45	\$ -	0.00%	\$ 8,019.35	0.74%	\$ 8,019.35	0.74%
E	TOTAL (A+B+C+D)	\$ 1,090,759.86	\$ -	0.00%	\$ 408,986.77	37.50%	\$ 408,986.77	37.50%

Inspection by :

Inspection by :

Verified By :

Certified By :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação
de Qualidade ADN I.P



ANEXO C2 (NS-26)

PROJECT NAME : Road Maintenance Dili East: Rotunda Francisco Xavier-Kuluhun Bridge, Hali Iaran-Terminal Taibesi, Audian Ailele hun-Largo de Licide, Palasio Governo, Becuse Bridge, Police Station Becora, Lecidere Area Tasi Ibun, Casa Eurepa, Areia Taibesi, Areia Becora.

Location of project : Dili-East, Timor -Leste

Contractor : DARLAU Unip.Lda

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	AMOUNT (USD)	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
100	GENERAL REQUIREMENT	\$ 2,665.00	1,332.50	1.04%	\$ 1,332.50	1.04%	\$ 2,665.00	2.07%
200	EARTHWORK	\$ 4,791.44	2,280.21	1.78%	\$ 1,268.05	0.99%	\$ 3,548.26	2.76%
300	DRAINAGE AND SLOOPE PROTECTION STRUCTURE	\$ 27,022.55	25,675.12	19.99%	\$ -	0.00%	\$ 25,675.12	19.99%
600	DRAINAGE AND SLOOPE PROTECTION STRUCTURE	\$ 77,724.26	31,656.51	24.65%	\$ 23,033.88	17.93%	\$ 54,690.39	42.58%
A	TOTAL CONSTRUCTION COST	\$ 112,203.25	\$ 60,944.34	47.45%	\$ 25,634.43	19.96%	\$ 86,578.77	67.41%
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	\$ 11,220.33	\$ 6,094.43	4.74%	\$ 2,563.44	2.00%	\$ 8,657.88	6.74%
C	OVERHEAD	\$ 2,500.00	\$ 1,250.00	0.97%	\$ -	0.00%	\$ 1,250.00	0.97%
D	TOTAL (A + B + C)	\$ 125,923.58	\$ 68,288.77	53.17%	\$ 28,197.87	21.95%	\$ 96,486.65	75.12%
E	CONSTRUCTION TAX (2% X D)	\$ 2,518.47	\$ 1,365.78	1.06%	\$ 563.96	0.44%	\$ 1,929.73	1.50%
F	GRAND TOTAL (D + E)	\$ 128,442.05	\$ 69,654.55	54.23%	\$ 28,761.83	22.39%	\$ 98,416.38	76.62%

Inspection by :

Inspection by :

Verified By :

Certified By :

Eng. Eduardo dos Santos

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Eng. Joao Quintao do Rego

Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Eng. Remigio da C.S. dos Santos

Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P



ANEXO C2 (DA - 56)

CONTRACT No. : RFQ/039/MOP-2022
PACKAGE NAME : "Emergency Project Cyclone Seroja 04 April 2021" New Plan For Drainage Atrua Thomas Americo (City Auto)
CONTRACTOR : Legidea Construction Unipessoal Lda

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
100	GENERAL REQUIREMENT	\$ 1,058.27	\$ -	0.00%	\$ 1,058.27	2.98%	\$ 1,058.27	2.98%
200	EARTHWORK	\$ 2,311.36	\$ -	0.00%	\$ 2,311.36	6.50%	\$ 2,311.36	6.50%
500	BRIDGE CONSTRUCTION	\$ 26,496.76	\$ -	0.00%	\$ 26,496.76	74.53%	\$ 26,496.76	74.53%
600	DRAINAGE AND SLOOPE PROTECTION STRUCTURE	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 29,866.73	\$ -	0.00%	\$ 29,866.73	84.01%	\$ 29,866.73	84.01%
B	PROFIT (10%)*A	\$ 2,986.67	\$ -	0.00%	\$ 2,986.67	8.40%	\$ 2,986.67	8.40%
C	OVERHEAD	\$ 2,000.00	\$ -	0.00%	\$ 2,000.00	5.63%	\$ 2,000.00	5.63%
D	TAX 2%*(A+B+C)	\$ 697.07	\$ -	0.00%	\$ 697.07	1.96%	\$ 697.07	1.96%
E	TOTAL (A+B+C+D)	\$ 35,550.48	\$ -	0.00%	\$ 35,550.48	100.00%	\$ 35,550.48	100.00%

Inspection by :

Inspection by :

Verified By :

Certified By :

Eng. Eduardo dos Santos
Engenheiro ba Projeitu Infraestrutura, transporte
e Irigasaun Municipio Dili, ADN I.P.

Eng. Joao Quintao do Rego
Engenheiro ba Projeitu Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação
de Qualidade ADN I.P



ANEXO C2 (CR-45)

PROJECT NAME : EMERGENCY PROJECT CYCLONE SEROJA 04 ABRIL 2021
LOCATION : STA 0+000-0+110" TERMINAL BECORA,
SUCO BECORA POSTO ADMINISTRATIVO CRISTO REI MUNICIPIO DILI, TIMOR-LESTE
COMPANHIA : MAPETIL UNIPESOAL, LDA.

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	AMOUNT (USD)	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
100	PRELIMINARY AND GENERAL WORKS	\$ 4,590.00	2,295.00	1.15%	\$ 2,295.00	1.15%	\$ 4,590.00	2.29%
200	EARTHWORK	\$ 9,974.09	6,407.59	3.20%	\$ 3,566.50	1.78%	\$ 9,974.09	4.98%
500	BRIDGE CONSTRUCTION	\$ 160,148.21	94,506.94	47.20%	\$ 65,641.27	32.79%	\$ 160,148.21	79.99%
600	Drainage and slope protection	\$ 756.99	-	0.00%	\$ 756.99	0.38%	\$ 756.99	0.38%
A	TOTAL CONSTRUCTION COST	\$ 175,469.29	103,209.53	51.55%	\$ 72,259.76	36.09%	\$ 175,469.29	87.64%
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	\$ 17,546.93	\$ 10,320.95	5.15%	\$ 7,225.98	3.61%	\$ 17,546.93	8.76%
C	OVERHEAD	\$ 3,275.00	\$ 2,183.33	1.09%	\$ 1,091.67	0.55%	\$ 3,275.00	1.64%
D	TOTAL (A + B + C)	\$ 196,291.22	\$ 115,713.82	57.79%	\$ 80,577.40	40.25%	\$ 196,291.22	98.04%
E	CONSTRUCTION TAX (2% X D)	\$ 3,925.82	\$ 2,314.28	1.16%	\$ 1,611.55	0.80%	\$ 3,925.82	1.96%
F	GRAND TOTAL (D + E)	\$ 200,217.04	\$ 118,028.10	58.95%	\$ 82,188.95	41.05%	\$ 200,217.04	100.00%

Inspection by :

Inspection by :

Verified By :

Certified By :

Eng. Eduardo dos Santos
Engenheiro ba Projeto Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Eng. Joao Quintao do Rego
Engenheiro ba Projeto Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba projecto Infraestrutura,
transporte e Irigasaun ADN I.P

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P



ANEXO C2 (DA - 12)

Nome of project

Location

Nome of Contractor

Interim Certificate No

: DILI ROADS AND DRAINAGE REHABILITATION

: TIMOR BLOCK - EAST COMORO RIVER AND INTERSECTION OF FUTURE BRIDGES 3- WEST COMORO RIVER, OSINDO (RADIO FALINTIL), FOMENTO I

: SANGUS UNIPESSOAL LDA

: 005/DR/SANGUS/2022

GRAND SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
100	GENERAL RUQUEREMENT	\$ 93,215.90	\$ 31,355.96	0.84%	\$ 6,180.80	0.16%	\$ 37,536.76	1.00%
200	EARTHWORKS	\$ 363,444.78	\$ 203,378.52	5.42%	\$ 26,522.85	0.71%	\$ 229,901.37	6.13%
300	SUB BASE AND BASE COURSE	\$ 449,143.79	\$ 242,129.13	6.45%	\$ 102,795.04	2.74%	\$ 344,924.18	9.19%
400	SURFACE COURSE	\$ 1,370,605.44	\$ 838,688.42	22.35%	\$ 356,746.26	9.51%	\$ 1,195,434.68	31.86%
500	BRIDGE CONSTRUCTION	\$ 278,196.54	\$ 229,041.95	6.10%	\$ 37,166.53	0.99%	\$ 266,208.48	7.09%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 531,310.95	\$ 209,342.61	5.58%	\$ -	0.00%	\$ 209,342.61	5.58%
700	MISCELLANEOUS STRUCTURES	\$ 252,979.03	\$ 88,459.19	2.36%	\$ 6,243.05	0.17%	\$ 94,702.24	2.52%
800	BIOENGINEERING	\$ 5,665.06	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 3,344,561.49	\$ 1,842,395.78	49.10%	\$ 535,654.52	14.27%	\$ 2,378,050.30	63.37%
B	PROFIT & OVERHEAD (10%)*A	\$ 334,456.15	\$ 184,239.58	4.91%	\$ 53,565.45	1.43%	\$ 237,805.03	6.34%
D	TAX 2%*(A+B+C)	\$ 73,580.35	\$ 40,532.71	1.08%	\$ 11,784.40	0.31%	\$ 52,317.11	1.39%
E	TOTAL (A+B+C+D)	\$ 3,752,597.99	\$ 2,067,168.06	55.09%	\$ 601,004.38	16.02%	\$ 2,668,172.44	71.10%

Inspection by :

Inspection by :

Verified By :

Certified By :

Eng. Eduardo dos Santos
Engenheiro ba Projeitu Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Eng. Joao Quintao do Rego
Engenheiro ba Projeitu Infraestrutura,
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Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação
de Qualidade ADN I.P



2022

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2022

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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
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PLANU INSPESAUN

Naran Eng. Vidal Guterres		2022																												Observasaun																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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MINISTÉRIO DO PLANO
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VII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus		2022																																Observasaun				
Município	MUNICIPIO DILI NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Outubro																														
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							Actual																															
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																											FHO				
							Actual																															
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																											Inspecsaun PBM 23				
							Actual																															
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																												Inspecsaun ba pagamento			
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	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Pagamento			
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	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Pagamento			
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	7	Road Climate Resilience project (RCRP) upgrding project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																												FHO			
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	8	Road Climate Resilience project (RCRP) upgrding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																												FHO			
							Actual																															
	9	Road Climate Resilience project (RCRP) upgrding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																												FHO			
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	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Pagamento			
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	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Pagamento			
							Actual																															
	12	Upgrading and Maintenance of Laclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																												Inspecsaun ba Pagamento			
							Actual																															
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																												FHO			
							Actual																															
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Pagamento			
							Actual																															
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezernolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																											Halo Relatorio Pagamento				
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	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Pagamento			
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	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio Pagamento			
							Actual																															



Outobro

IMPRESTIMO	Naran Eng.	Augusta da Costa Ferreira						2022																															Observasaun		
	Município	MUNICIPIO DILI NO POSTOS																																							
	Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Outubro																																
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Naran Eng. Teresa Gomes		2022																																Observasaun				
Município	MUNICIPIO DILI NO POSTOS																																					
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IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Fulan Setembro
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12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															Inspeasaun ba Pagamento	
						Actual																																
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd. and in Association with Desing Science, INC. and Kai Watu Kmanek Consultants, Unip Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															FHO	
						Actual																																
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento	
						Actual																																
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd (India) in Association With Infra Consultants in the Philis, (Jcp) Inc. (Philippines) (As Sub-Consultant) and Dezenolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento	
						Actual																																
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento	
						Actual																																
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															Halo Relatorio Pagamento	
						Actual																																



OUTOBRO 2022

Note :

Prepara husi

Arq. Pedro de Lourdes Alves
Eng. ADM.P. Municipio Dili

Certifika Husi

Eng. Emerenciana da Costa Maia Freitas
Coord. da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

Aprova Huse

Eng. Januario Maia Guterres
Adjunto Diretor Executivo ADN, I.P.

Naran Eng.		João Quintão do Rego																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																													PARADO/comp problema Roo No V.o																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO

13

LAO HELA

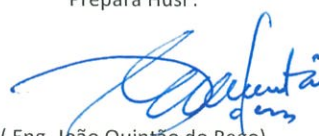
14

PHO

13

FHO

0

Prepara Husi :

(Eng. João Quintão do Rego)
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Approva Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

Naran Eng.		Eduardo dos Santos																																					
Município		MUNICIPIO DILI NO POSTOS							2022																														
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	October																															OBSERVASAUN
								Sa 1	Su 2	Mo 3	Tu 4	We 5	Th 6	Tu 7	Sa 8	Su 9	Mo 10	Tu 11	We 12	Th 13	Tu 14	Sa 15	Su 16	Mo 17	Tu 18	We 19	Th 20	Tu 21	Sa 22	Su 23	Mo 24	Tu 25	We 26	Th 27	Tu 28	Sa 28	Su 30	Mo 31	
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																														PARADO/comp problema Roo No V.o		
							Actual																																
CRISTO REI (CR)	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																													PARADO/ V.O Aprovasaun husi Owner			
							Actual																																
	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																													PARADO/ V.O Aprovasaun husi Owner			
							Actual																																
	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																													PHO			
							Actual																																
	29	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan																														PHO		
							Actual																																
	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																														PHO		
							Actual																																
	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI	MOP	Plan																														PHO		
							Actual																																
45	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	Mapetil Unipessoal, Lda	RT/CD/MOP/22003	Emergency	LM-CD	Plan																														LAO HELA			
						Actual																																	
46	Construcao Moru Protecáo "Recoperacao Danos Estrutura Protecáo Ribeira Benamauk, Becora	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	Emergency	LM-CD	Plan																														LAO HELA			
						Actual																																	
47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	Sinar Satellite Unipessoal Ida	MPW-W-220070	Emergency	LM-CD	Plan																														LAO HELA			
						Actual																																	
52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan																														PHO			
						Actual																																	
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																													PARADO/ V.O Aprovasaun husi Owner			
							Actual																																
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																													LAO HELA			
							Actual																																
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan																													PHO			
							Actual																																
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																														PHO		
							Actual																																
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																														PARADO/ V.O Aprovasaun husi Owner		
							Actual																																
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibut	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																														PARADO/ V.O Aprovasaun husi Owner		
							Actual																																
17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																														PARADO/ V.O Aprovasaun husi Owner			
						Actual																																	
18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																														PARADO/ V.O Aprovasaun husi Owner			
						Actual																																	
19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																														PHO			
						Actual																																	
21	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																														PARADO/ V.O Aprovasaun husi Owner			
						Actual																																	
22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																														PARADO/ V.O Aprovasaun husi Owner			
						Actual																																	

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Naran Eng.	Eduardo dos Santos																																						
Município	MUNICIPIO DILI NO POSTOS							2022																															
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	October																															OBSERVASAUN
								Sa 1	Su 2	Mo 3	Tu 4	We 5	Th 6	Tu 7	Sa 8	Su 9	Mo 10	Tu 11	We 12	Th 13	Tu 14	Sa 15	Su 16	Mo 17	Tu 18	We 19	Th 20	Tu 21	Sa 22	Su 23	Mo 24	Tu 25	We 26	Th 27	Tu 28	Sa 28	Su 30	Mo 31	
	52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	LM	MPO	Plan Actual																												PHO				
	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda		LM	MPO	Plan																												LAO HELA				
							Actual																																
	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan																												LAO HELA				
							Actual																																
	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan																												LAO HELA (100%)				
							Actual																																
	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan																													LAO HELA			
Actual																																							
70	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan																													LAO HELA				
						Actual																																	
72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	Romadamms Unipessoal Lda	RFQ/041/MOP-2022	Emergency	MOP	Plan																													LAO HELA				
						Actual																																	
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL-63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																												PHO				
							Actual																																
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipessoal Lda	214/MACLN/X/2021	LM	MACLN	Plan																												LAO HELA				
							Actual																																
NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																												PARADO/ V.O Aprovasaun husi Owner				
							Actual																																
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	FI	MOP	Plan																												PARADO/ V.O Aprovasaun husi Owner				
							Actual																																
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																												PHO				
							Actual																																
	22	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	LM	GPM	Plan																												LAO HELA 100%				
							Actual																																
28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan																													PHO				
						Actual																																	
12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan																													PHO				
						Actual																																	
NACIONAL	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan																												PARADO				
							Actual																																
	25	Road Maintenance Section Ensul - Area Colmera, Catedral-Bairo Pite	Caiulo Unipessoal Lda	MPW-W-220043	LM	MOP	Plan																											LAO HELA					
							Actual																																
	32	Contrato para fornecimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan																												LAO HELA				
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO

13

LAO HELA

14

PHO

13

PHO

0

Prepara Husi :

(Eng. Eduardo dos Santos)

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)

Adjunto Director Executivo ADN, I.P.

Page 2 of 2